

The University of Texas Rio Grande Valley  
 FY2020 Research Expenditures - All Fund Groups  
 Year-to-Date as of September 30, 2019

By Unit

Unit	As of September 30, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 264,974	\$ 1,714,558	\$ 63,556	\$ 61,624	\$ 2,104,713
Division of Health Affairs	\$ 341,718	\$ 1,006,220	\$ 283,531	\$ 43,180	\$ 1,674,649
Finance & Administration	-	\$ 10,230	\$ 1,426	-	\$ 11,656
Research Grad Studies New Pgms	\$ 136,071	\$ 56,053	-	\$ 133,823	\$ 325,947
<b>Grand Total</b>	<b>\$ 742,763</b>	<b>\$ 2,787,061</b>	<b>\$ 348,513</b>	<b>\$ 238,627</b>	<b>\$ 4,116,964</b>

Unit	As of September 30, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 182,641	\$ 1,818,749	\$ 11,149	\$ 31,408	\$ 2,043,948
Division of Health Affairs	\$ 148,754	\$ 284,368	\$ 69,007	\$ 314,969	\$ 817,098
Finance & Administration	-	-	-	-	-
Research Grad Studies New Pgms	\$ 53,312	\$ 36,945	\$ 91,970	\$ 102,433	\$ 284,661
<b>Grand Total</b>	<b>\$ 384,707</b>	<b>\$ 2,140,063</b>	<b>\$ 172,126</b>	<b>\$ 448,811</b>	<b>\$ 3,145,706</b>

Unit	As of September 30, 2017				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 383,699	\$ 242,663	\$ 139,247	\$ 123,705	\$ 889,314
Division of Health Affairs	\$ 234,192	\$ 238,903	\$ 14,417	\$ 286,596	\$ 774,109
Finance & Administration	-	-	-	-	-
Research Grad Studies New Pgms	\$ 65,961	\$ 8,946	\$ (250)	\$ 44,732	\$ 119,389
<b>Grand Total</b>	<b>\$ 683,852</b>	<b>\$ 490,512</b>	<b>\$ 153,415</b>	<b>\$ 455,033</b>	<b>\$ 1,782,812</b>

**The University of Texas Rio Grande Valley**

**FY2020 Research Expenditures - All Fund Groups**

Year-to-Date as of September 30, 2019

**By Funding Agency**

Unit	Federal Agency	As of September 30, 2019				Grand Total
		Federal	Institutional	Private	State	
<b>Academic Affairs and Stdnt Success</b>						
	Environmental Protection Agency	6,298				6,298
	Institutional		1,714,558			1,714,558
	National Science Foundation	103,911				103,911
	Natl Aeronautics & Space Administration	1,466				1,466
	Private	3,497		63,556		67,053
	State				61,624	61,624
	U.S. Department of Agriculture	54,166				54,166
	U.S. Department of Commerce	36,620				36,620
	U.S. Department of Defense	247				247
	U.S. Department of Health & Human Services	41,726				41,726
	U.S. Department of the Interior/Fish and Wildlife Service	17,042				17,042
	U.S. Department of Transportation	1				1
<b>Academic Affairs and Stdnt Success Total</b>		<b>264,974</b>	<b>1,714,558</b>	<b>63,556</b>	<b>61,624</b>	<b>2,104,713</b>
<b>Division of Health Affairs</b>						
	Institutional		1,006,220			1,006,220
	Private			283,531		283,531
	State				43,180	43,180
	U.S. Department of Health & Human Services	341,718				341,718
<b>Division of Health Affairs Total</b>		<b>341,718</b>	<b>1,006,220</b>	<b>283,531</b>	<b>43,180</b>	<b>1,674,649</b>
<b>Finance &amp; Administration</b>						
	Institutional		10,230			10,230
	Private			1,426		1,426
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>10230</b>	<b>1426</b>	<b>0</b>	<b>11,656</b>
<b>Research Grad Studies New Pgms</b>						
	Institutional		56,053			56,053
	National Science Foundation	95,908				95,908
	State				133,823	133,823
	U.S. Department of Agriculture	16,117				16,117
	U.S. Department of Health & Human Services	24,047				24,047
<b>Research Grad Studies New Pgms Total</b>		<b>136,071</b>	<b>56,053</b>	<b>0</b>	<b>133,823</b>	<b>325,947</b>
<b>Grand Total</b>		<b>\$ 742,763</b>	<b>\$ 2,787,061</b>	<b>\$ 348,513</b>	<b>\$ 238,627</b>	<b>\$ 4,116,964</b>

**The University of Texas Rio Grande Valley**

**FY2020 Research Expenditures - All Fund Groups**

Year-to-Date as of September 30, 2019

**By Unit/College**

		As of September 30, 2019				
Unit	College	Federal	Institutional	Private	State	Grand Total
<b>Academic Affairs and Stdnt Success</b>						
	Coll of Educ & P16 Integration		141,714	5,182	11,788	158,684
	Coll of Engineering & Comp Sci	47,593	224,810	12,339	9,911	294,653
	College of Fine Arts		122,064			122,064
	College of Liberal Arts		426,494	2,500		428,994
	College of Sciences	209,191	503,654	43,535	36,209	792,589
	RCV Coll of Bus & Entrep	8,190	295,823			304,013
	Vice Pres for Stud Success				3,716	3,716
<b>Academic Affairs and Stdnt Success Total</b>		<b>264,974</b>	<b>1,714,558</b>	<b>63,556</b>	<b>61,624</b>	<b>2,104,713</b>
<b>Division of Health Affairs</b>						
	College of Health Professions	24,838	89,691	17,311		131,840
	School of Medicine	48,424	506,156	242,853	25,445	822,877
	School of Nursing		16,184			16,184
	School of Social Work		26,088			26,088
	STDOI	268,456	368,100	23,368	17,736	677,659
<b>Division of Health Affairs Total</b>		<b>341,718</b>	<b>1,006,220</b>	<b>283,531</b>	<b>43,180</b>	<b>1,674,649</b>
<b>Finance &amp; Administration</b>						
	Facs Planning and Operations		0			0
	Financial Services-Comptroller		10,230	1,426		11,656
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>10,230</b>	<b>1,426</b>	<b>0</b>	<b>11,656</b>
<b>Research Grad Studies New Pgms</b>						
	Ctr for Adv Radio Astronomy	45,178	431		20,059	65,668
	Ctr for Vector Borne Diseases	40,164	(57)		79,169	119,276
	Ctr Gravitational Wave Astrono	46,712				46,712
	Ctr of Excellence in STEM	4,018	2,287			6,305
	Graduate College				9,714	9,714
	Life Sciences		441		23,838	24,279
	Ofc Res Grad Studies New Pgms		37,210			37,210
	Research Translation		15,741		1,043	16,784
<b>Research Grad Studies New Pgms Total</b>		<b>136,071</b>	<b>56,053</b>	<b>0</b>	<b>133,823</b>	<b>325,947</b>
<b>Grand Total</b>		<b>\$ 742,763</b>	<b>\$ 2,787,061</b>	<b>\$ 348,513</b>	<b>\$ 238,627</b>	<b>\$ 4,116,964</b>

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of September 30, 2019

**By Unit**

Unit	As of September 30, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 247,608	\$ 62,589	\$ 43,786	\$ 353,983
Division of Health Affairs	\$ 238,806	\$ 259,134	\$ 23,560	\$ 521,500
Finance & Administration	-	\$ 1,426	-	\$ 1,426
Research Grad Studies New Pgms	\$ 106,070	-	\$ 99,811	\$ 205,880
<b>Grand Total</b>	<b>\$ 592,484</b>	<b>\$ 323,149</b>	<b>\$ 167,156</b>	<b>\$ 1,082,789</b>

Unit	As of September 30, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 222,505	\$ 10,842	\$ 23,963	\$ 257,310
Division of Health Affairs	\$ 95,061	\$ 62,355	\$ 21,177	\$ 178,593
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 38,872	\$ 91,970	\$ 34,218	\$ 165,060
<b>Grand Total</b>	<b>\$ 356,438</b>	<b>\$ 165,167</b>	<b>\$ 79,358</b>	<b>\$ 600,963</b>

Unit	As of September 30, 2017			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 355,062	\$ 137,310	\$ 97,645	\$ 590,017
Division of Health Affairs	\$ 169,623	\$ 12,941	\$ 12,487	\$ 195,052
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 52,066	\$ (250)	-	\$ 51,816
<b>Grand Total</b>	<b>\$ 576,752</b>	<b>\$ 150,001</b>	<b>\$ 110,132</b>	<b>\$ 836,885</b>

Note:  
 In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of September 30, 2019

**By Funding Agency**

Unit	Federal Agency	As of September 30, 2019			Grand Total
		Federal	Private	State	
<b>Academic Affairs and Stdnt Success</b>					
	Environmental Protection Agency	5,207			5,207
	National Science Foundation	76,236			76,236
	Natl Aeronautics & Space Administration	1,009			1,009
	Private	3,497	62,589		66,086
	State			43,786	43,786
	U.S. Department of Agriculture	84,505			84,505
	U.S. Department of Commerce	31,547			31,547
	U.S. Department of Defense	247			247
	U.S. Department of Health & Human Services	32,282			32,282
	U.S. Department of the Interior/Fish and Wildlife Service	13,075			13,075
	U.S. Department of Transportation	1			1
<b>Academic Affairs and Stdnt Success Total</b>		<b>247,608</b>	<b>62,589</b>	<b>43,786</b>	<b>353,983</b>
<b>Division of Health Affairs</b>					
	Private		259,134		259,134
	State			23,560	23,560
	U.S. Department of Health & Human Services	238,806			238,806
<b>Division of Health Affairs Total</b>		<b>238,806</b>	<b>259,134</b>	<b>23,560</b>	<b>521,500</b>
<b>Finance &amp; Administration</b>					
	Private		1,426		1,426
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>1,426</b>	<b>0</b>	<b>1,426</b>
<b>Research Grad Studies New Pgms</b>					
	National Science Foundation	74,868			74,868
	State			99,811	99,811
	U.S. Department of Agriculture	14,651			14,651
	U.S. Department of Health & Human Services	16,550			16,550
<b>Research Grad Studies New Pgms Total</b>		<b>106,070</b>	<b>0</b>	<b>99,811</b>	<b>205,880</b>
<b>Grand Total</b>		<b>\$ 592,484</b>	<b>\$ 323,149</b>	<b>\$ 167,156</b>	<b>\$ 1,082,789</b>

**The University of Texas Rio Grande Valley**

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of September 30, 2019

**By Unit/College**

		As of September 30, 2019			
Unit	College	Federal	Private	State	Grand Total
<b>Academic Affairs and Stdnt Success</b>					
	Coll of Educ & P16 Integration		5,182	11,788	16,970
	Coll of Engineering & Comp Sci	33,132	11,597		44,729
	College of Liberal Arts		2,500		2,500
	College of Sciences	206,286	43,309	31,998	281,593
	RCV Coll of Bus & Entrep	8,190			8,190
<b>Academic Affairs and Stdnt Success Total</b>		<b>247,608</b>	<b>62,589</b>	<b>43,786</b>	<b>353,983</b>
<b>Division of Health Affairs</b>					
	College of Health Professions	19,560	17,311		36,871
	School of Medicine	36,747	221,574	23,560	281,881
	STDOI	182,499	20,249		202,749
<b>Division of Health Affairs Total</b>		<b>238,806</b>	<b>259,134</b>	<b>23,560</b>	<b>521,500</b>
<b>Finance &amp; Administration</b>					
	Financial Services-Comptroller		1,426		1,426
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>1,426</b>	<b>0</b>	<b>1,426</b>
<b>Research Grad Studies New Pgms</b>					
	Ctr for Adv Radio Astronomy	34,421		20,059	54,480
	Ctr for Vector Borne Diseases	31,201		78,709	109,910
	Ctr Gravitational Wave Astrono	37,682			37,682
	Ctr of Excellence in STEM	2,765			2,765
	Research Translation			1,043	1,043
<b>Research Grad Studies New Pgms Total</b>		<b>106,070</b>	<b>0</b>	<b>99,811</b>	<b>205,880</b>
<b>Grand Total</b>		<b>\$ 592,484</b>	<b>\$ 323,149</b>	<b>\$ 167,156</b>	<b>\$ 1,082,789</b>