

The University of Texas Rio Grande Valley  
 FY2020 Research Expenditures - All Fund Groups  
 Year-to-Date as of October 31, 2019

By Unit

Unit	As of October 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 621,606	\$ 3,425,265	\$ 94,735	\$ 123,762	\$ 4,265,367
Division of Health Affairs	\$ 752,492	\$ 1,841,066	\$ 536,047	\$ 70,702	\$ 3,200,306
Finance & Administration	-	\$ 1,512	\$ 9,481	-	\$ 10,993
Research Grad Studies New Pgms	\$ 256,719	\$ 99,322	\$ (112)	\$ 217,401	\$ 573,330
Strategic Enrollment	-	\$ 1,487	-	-	\$ 1,487
<b>Grand Total</b>	<b>\$ 1,630,817</b>	<b>\$ 5,368,651</b>	<b>\$ 640,151</b>	<b>\$ 411,865</b>	<b>\$ 8,051,484</b>

Unit	As of October 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 778,984	\$ 3,603,685	\$ 99,040	\$ 130,525	\$ 4,612,234
Division of Health Affairs	\$ 763,886	\$ 594,588	\$ 163,575	\$ 616,398	\$ 2,138,448
Finance & Administration	-	\$ 7,920	-	-	\$ 7,920
Research Grad Studies New Pgms	\$ 140,032	\$ 61,008	\$ 92,996	\$ 228,636	\$ 522,672
Strategic Enrollment	-	-	-	-	-
<b>Grand Total</b>	<b>\$ 1,682,902</b>	<b>\$ 4,267,201</b>	<b>\$ 355,612</b>	<b>\$ 975,559</b>	<b>\$ 7,281,274</b>

Unit	As of October 31, 2017				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 683,933	\$ 294,211	\$ 221,702	\$ 279,178	\$ 1,479,025
Division of Health Affairs	\$ 645,636	\$ 397,555	\$ 26,493	\$ 637,769	\$ 1,707,453
Finance & Administration	-	-	-	-	-
Research Grad Studies New Pgms	\$ 139,285	\$ 42,666	\$ 500	\$ 94,551	\$ 277,001
Strategic Enrollment	-	-	-	-	-
<b>Grand Total</b>	<b>\$ 1,468,854</b>	<b>\$ 734,433</b>	<b>\$ 248,695</b>	<b>\$ 1,011,498</b>	<b>\$ 3,463,479</b>

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of October 31, 2019

By Funding Agency

Unit	Federal Agency	As of October 31, 2019				Grand Total
		Federal	Institutional	Private	State	
<b>Academic Affairs and Stdnt Success</b>						
Environmental Protection Agency		14,006				14,006
Federal		0				0
Institutional			3,425,265			3,425,265
National Science Foundation		236,118				236,118
Natl Aeronautics & Space Administration		1,576				1,576
Private				94,735		94,735
State					123,762	123,762
U.S. Department of Agriculture		188,274				188,274
U.S. Department of Commerce		73,223				73,223
U.S. Department of Defense		247				247
U.S. Department of Energy		0				0
U.S. Department of Health & Human Services		84,225				84,225
U.S. Department of the Interior/Fish and Wildlife Service		23,936				23,936
<b>Academic Affairs and Stdnt Success Total</b>		<b>621,606</b>	<b>3,425,265</b>	<b>94,735</b>	<b>123,762</b>	<b>4,265,367</b>
<b>Division of Health Affairs</b>						
Federal		0				0
Institutional			1,841,066			1,841,066
Private				536,047		536,047
State					70,702	70,702
U.S. Department of Defense		3,380				3,380
U.S. Department of Health & Human Services		749,112				749,112
<b>Division of Health Affairs Total</b>		<b>752,492</b>	<b>1,841,066</b>	<b>536,047</b>	<b>70,702</b>	<b>3,200,306</b>
<b>Finance &amp; Administration</b>						
Institutional			1,512			1,512
Private				9,481		9,481
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>1512</b>	<b>9481</b>	<b>0</b>	<b>10,993</b>
<b>Research Grad Studies New Pgms</b>						
Federal		0				0
Institutional			99,322			99,322
National Science Foundation		165,651				165,651
Private				-112		-112
State					217,401	217,401
U.S. Department of Agriculture		47,671				47,671
U.S. Department of Health & Human Services		43,396				43,396
<b>Research Grad Studies New Pgms Total</b>		<b>256,719</b>	<b>99,322</b>	<b>-112</b>	<b>217,401</b>	<b>573,330</b>
<b>Strategic Enrollment</b>						
Institutional			1,487			1,487
<b>Strategic Enrollment Total</b>		<b>0</b>	<b>1,487</b>	<b>0</b>	<b>0</b>	<b>1,487</b>
<b>Grand Total</b>		<b>\$ 1,630,817</b>	<b>\$ 5,368,651</b>	<b>\$ 640,151</b>	<b>\$ 411,865</b>	<b>\$ 8,051,484</b>

**The University of Texas Rio Grande Valley**

**FY2020 Research Expenditures - All Fund Groups**

Year-to-Date as of October 31, 2019

**By Unit/College**

		As of October 31, 2019				
Unit	College	Federal	Institutional	Private	State	Grand Total
<b>Academic Affairs and Stdnt Success</b>						
	Coll of Educ & P16 Integration		285,016	6,305	22,916	314,237
	Coll of Engineering & Comp Sci	126,187	455,713	18,920	25,081	625,901
	College of Fine Arts		248,486		2,413	250,899
	College of Liberal Arts		852,012	4,316	1,081	857,408
	College of Sciences	479,242	994,572	65,194	66,306	1,605,314
	RCV Coll of Bus & Entrep	16,178	589,466			605,644
	Vice Pres for Stud Success				5,964	5,964
<b>Academic Affairs and Stdnt Success Total</b>		<b>621,606</b>	<b>3,425,265</b>	<b>94,735</b>	<b>123,762</b>	<b>4,265,367</b>
<b>Division of Health Affairs</b>						
	College of Health Professions	77,302	208,070	17,311		302,683
	School of Medicine	106,528	800,901	468,168	52,966	1,428,564
	School of Nursing		32,333	1,924		34,257
	School of Social Work		52,255			52,255
	STDOI	568,662	747,505	48,645	17,736	1,382,547
<b>Division of Health Affairs Total</b>		<b>752,492</b>	<b>1,841,066</b>	<b>536,047</b>	<b>70,702</b>	<b>3,200,306</b>
<b>Finance &amp; Administration</b>						
	Facs Planning and Operations		0			0
	Financial Services-Comptroller		1,512	9,481		10,993
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>1,512</b>	<b>9,481</b>	<b>0</b>	<b>10,993</b>
<b>Research Grad Studies New Pgms</b>						
	Ctr for Adv Radio Astronomy	54,553	431		42,653	97,638
	Ctr for OL Learnng & Tchng Tech			(112)		-112
	Ctr for Vector Borne Diseases	91,067	555		86,974	178,597
	Ctr Gravitational Wave Astrono	105,518	2,305			107,823
	Ctr of Excellence in STEM	5,580	11,892			17,472
	Graduate College				23,919	23,919
	Life Sciences		878		51,007	51,885
	Ofc Res Grad Studies New Pgms		67,520		0	67,520
	Research Translation		15,741		12,847	28,588
<b>Research Grad Studies New Pgms Total</b>		<b>256,719</b>	<b>99,322</b>	<b>-112</b>	<b>217,401</b>	<b>573,330</b>
<b>Strategic Enrollment</b>						
	Strategic Enrollment		1,487			1,487
<b>Strategic Enrollment Total</b>		<b>0</b>	<b>1,487</b>	<b>0</b>	<b>0</b>	<b>1,487</b>
<b>Grand Total</b>		<b>\$ 1,630,817</b>	<b>\$ 5,368,651</b>	<b>\$ 640,151</b>	<b>\$ 411,865</b>	<b>\$ 8,051,484</b>

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2019

**By Unit**

Unit	As of October 31, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 509,961	\$ 92,421	\$ 75,023	\$ 677,405
Division of Health Affairs	\$ 593,588	\$ 487,876	\$ 49,043	\$ 1,130,507
Finance & Administration	-	\$ 9,481	-	\$ 9,481
Research Grad Studies New Pgms	\$ 205,812	\$ (112)	\$ 141,641	\$ 347,342
<b>Grand Total</b>	<b>\$ 1,309,362</b>	<b>\$ 589,666</b>	<b>\$ 265,707</b>	<b>\$ 2,164,735</b>

Unit	As of October 31, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 703,478	\$ 82,428	\$ 80,081	\$ 865,987
Division of Health Affairs	\$ 576,437	\$ 146,100	\$ 48,045	\$ 770,582
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 105,130	\$ 92,996	\$ 65,306	\$ 263,433
<b>Grand Total</b>	<b>\$ 1,385,045</b>	<b>\$ 321,524</b>	<b>\$ 193,432</b>	<b>\$ 1,900,002</b>

Unit	As of October 31, 2017			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 602,915	\$ 217,360	\$ 225,901	\$ 1,046,176
Division of Health Affairs	\$ 491,061	\$ 23,850	\$ 19,965	\$ 534,876
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 108,543	\$ 500	\$ 433	\$ 109,476
<b>Grand Total</b>	<b>\$ 1,202,519</b>	<b>\$ 241,710</b>	<b>\$ 246,299</b>	<b>\$ 1,690,528</b>

**Note:**  
 In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2019

**By Funding Agency**

Unit	Federal Agency	As of October 31, 2019			Grand Total
		Federal	Private	State	
<b>Academic Affairs and Stdnt Success</b>					
	Environmental Protection Agency	11,869			11,869
	Federal	0			0
	National Science Foundation	175,489			175,489
	Natl Aeronautics & Space Administration	1,084			1,084
	Private		92,421		92,421
	State			75,023	75,023
	U.S. Department of Agriculture	177,966			177,966
	U.S. Department of Commerce	62,307			62,307
	U.S. Department of Defense	247			247
	U.S. Department of Energy	0			0
	U.S. Department of Health & Human Services	62,973			62,973
	U.S. Department of the Interior/Fish and Wildlife Service	18,024			18,024
	U.S. Department of Transportation	1			1
<b>Academic Affairs and Stdnt Success Total</b>		<b>509,961</b>	<b>92,421</b>	<b>75,023</b>	<b>677,405</b>
<b>Division of Health Affairs</b>					
	Private		487,876		487,876
	State			49,043	49,043
	U.S. Department of Defense	2,326			2,326
	U.S. Department of Health & Human Services	591,262			591,262
<b>Division of Health Affairs Total</b>		<b>593,588</b>	<b>487,876</b>	<b>49,043</b>	<b>1,130,507</b>
<b>Finance &amp; Administration</b>					
	Private		9,481		9,481
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>9,481</b>	<b>0</b>	<b>9,481</b>
<b>Research Grad Studies New Pgms</b>					
	Federal	0			0
	National Science Foundation	133,545			133,545
	Private		-112		-112
	State			141,641	141,641
	U.S. Department of Agriculture	42,400			42,400
	U.S. Department of Health & Human Services	29,867			29,867
<b>Research Grad Studies New Pgms Total</b>		<b>205,812</b>	<b>-112</b>	<b>141,641</b>	<b>347,342</b>
<b>Grand Total</b>		<b>\$ 1,309,362</b>	<b>\$ 589,666</b>	<b>\$ 265,707</b>	<b>\$ 2,164,735</b>

**The University of Texas Rio Grande Valley**

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2019

**By Unit/College**

		As of October 31, 2019			
Unit	College	Federal	Private	State	Grand Total
<b>Academic Affairs and Stdnt Success</b>					
	Coll of Educ & P16 Integration		6,305	22,916	29,221
	Coll of Engineering & Comp Sci	91,112	17,477	0	108,589
	College of Liberal Arts		4,316		4,316
	College of Sciences	402,672	64,324	52,107	519,102
	RCV Coll of Bus & Entrep	16,178			16,178
<b>Academic Affairs and Stdnt Success Total</b>		<b>509,961</b>	<b>92,421</b>	<b>75,023</b>	<b>677,405</b>
<b>Division of Health Affairs</b>					
	College of Health Professions	61,232	17,311		78,543
	School of Medicine	83,212	426,794	49,043	559,048
	School of Nursing		1,749		1,749
	STDOI	449,144	42,022		491,166
<b>Division of Health Affairs Total</b>		<b>593,588</b>	<b>487,876</b>	<b>49,043</b>	<b>1,130,507</b>
<b>Finance &amp; Administration</b>					
	Financial Services-Comptroller		9,481		9,481
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>9,481</b>	<b>0</b>	<b>9,481</b>
<b>Research Grad Studies New Pgms</b>					
	Ctr for Adv Radio Astronomy	42,300		42,653	84,953
	Ctr for OL Learnng & Tchg Tech		(112)		-112
	Ctr for Vector Borne Diseases	72,267		86,141	158,407
	Ctr Gravitational Wave Astrono	87,405			87,405
	Ctr of Excellence in STEM	3,840			3,840
	Research Translation			12,847	12,847
<b>Research Grad Studies New Pgms Total</b>		<b>205,812</b>	<b>-112</b>	<b>141,641</b>	<b>347,342</b>
<b>Grand Total</b>		<b>\$ 1,309,362</b>	<b>\$ 589,666</b>	<b>\$ 265,707</b>	<b>\$ 2,164,735</b>