

The University of Texas Rio Grande Valley
 FY2020 Research Expenditures - All Fund Groups
 Year-to-Date as of November 30, 2019

By Unit

Unit	As of November 30, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 922,330	\$ 5,139,648	\$ 109,070	\$ 180,007	\$ 6,351,055
Division of Health Affairs	\$ 1,154,354	\$ 2,557,553	\$ 1,197,504	\$ 99,094	\$ 5,008,505
Finance & Administration	-	\$ 2,243	\$ 16,828	-	\$ 19,070
Research Grad Studies New Pgms	\$ 389,266	\$ 151,185	\$ 31,238	\$ 302,790	\$ 874,478
Strategic Enrollment	-	\$ 2,446	-	-	\$ 2,446
Grand Total	\$ 2,465,950	\$ 7,853,075	\$ 1,354,640	\$ 581,890	\$ 12,255,554

Unit	As of November 30, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,236,375	\$ 5,416,416	\$ 117,825	\$ 221,760	\$ 6,992,375
Division of Health Affairs	\$ 1,503,372	\$ 881,851	\$ 310,045	\$ 893,840	\$ 3,589,108
Finance & Administration	-	\$ 7,920	-	-	\$ 7,920
Research Grad Studies New Pgms	\$ 201,762	\$ 141,263	\$ 92,570	\$ 335,024	\$ 770,620
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 2,941,509	\$ 6,447,450	\$ 520,441	\$ 1,450,624	\$ 11,360,024

Unit	As of November 30, 2017				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,427,611	\$ 404,659	\$ 250,875	\$ 352,424	\$ 2,435,569
Division of Health Affairs	\$ 648,370	\$ 646,559	\$ 89,344	\$ 949,692	\$ 2,333,965
Finance & Administration	-	-	-	-	-
Research Grad Studies New Pgms	\$ 66,606	\$ 93,157	\$ 13,478	\$ 277,297	\$ 450,538
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 2,142,587	\$ 1,144,375	\$ 353,696	\$ 1,579,414	\$ 5,220,072

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of November 30, 2019

By Funding Agency

Unit	Federal Agency	As of November 30, 2019				Grand Total
		Federal	Institutional	Private	State	
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	17,650				17,650
	Institutional		5,139,648			5,139,648
	National Science Foundation	394,569				394,569
	Natl Aeronautics & Space Administration	2,054				2,054
	Private			109,070		109,070
	State				180,007	180,007
	U.S. Department of Agriculture	257,319				257,319
	U.S. Department of Commerce	115,117				115,117
	U.S. Department of Defense	247				247
	U.S. Department of Health & Human Services	108,838				108,838
	U.S. Department of the Interior/Fish and Wildlife Service	26,533				26,533
	U.S. Department of Transportation	1				1
Academic Affairs and Stdnt Success Total		922,330	5,139,648	109,070	180,007	6,351,055
Division of Health Affairs						
	Institutional		2,557,553			2,557,553
	Private			1,197,504		1,197,504
	State				99,094	99,094
	U.S. Department of Defense	3,380				3,380
	U.S. Department of Health & Human Services	1,150,975				1,150,975
Division of Health Affairs Total		1,154,354	2,557,553	1,197,504	99,094	5,008,505
Finance & Administration						
	Institutional		2,243			2,243
	Private			16,828		16,828
Finance & Administration Total		-	2,243	16,828	-	19,070
Research Grad Studies New Pgms						
	Institutional		151,185			151,185
	National Science Foundation	250,515				250,515
	Private			31,238		31,238
	State				302,790	302,790
	U.S. Department of Agriculture	79,403				79,403
	U.S. Department of Health & Human Services	59,347				59,347
Research Grad Studies New Pgms Total		389,266	151,185	31,238	302,790	874,478
Strategic Enrollment						
	Institutional		2,446			2,446
Strategic Enrollment Total		0	2,446	0	0	2,446
Grand Total		\$ 2,465,950	\$ 7,853,075	\$ 1,354,640	\$ 581,890	\$ 12,255,554

The University of Texas Rio Grande Valley
FY2020 Research Expenditures - All Fund Groups
Year-to-Date as of November 30, 2019

By Unit/College

		As of November 30, 2019				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		431,052	7,981	38,886	477,919
	Coll of Engineering & Comp Sci	204,073	687,192	25,980	23,311	940,556
	College of Fine Arts		378,292		2,937	381,229
	College of Liberal Arts		1,278,619	5,679	6,283	1,290,581
	College of Sciences	684,853	1,493,457	68,231	99,902	2,346,442
	RCV Coll of Bus & Entrep	33,404	871,037	1,200		905,641
	Vice Pres for Stud Success				8,688	8,688
Academic Affairs and Stdnt Success Total		922,330	5,139,648	109,070	180,007	6,351,055
Division of Health Affairs						
	College of Health Professions	117,954	312,327	227,050		657,331
	School of Medicine	144,271	918,791	743,926	81,358	1,888,347
	School of Nursing		48,448	1,924		50,372
	School of Social Work		78,271			78,271
	STDOI	892,129	1,199,715	224,604	17,736	2,334,184
Division of Health Affairs Total		1,154,354	2,557,553	1,197,504	99,094	5,008,505
Finance & Administration						
	Financial Services-Comptroller		2,243	16,828		19,070
Finance & Administration Total		0	2,243	16,828	0	19,070
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	67,151	431	60	62,445	130,088
	Ctr for OL Learnng & Tchng Tech			(112)		-112
	Ctr for Vector Borne Diseases	138,750	608		100,956	240,315
	Ctr Gravitational Wave Astrono	174,991	4,104	31,289		210,384
	Ctr of Excellence in STEM	8,373	17,748			26,121
	Graduate College				37,130	37,130
	Life Sciences		2,210		75,879	78,089
	Ofc Res Grad Studies New Pgms		109,232		1,100	110,332
	Research Translation		16,851		25,279	42,130
Research Grad Studies New Pgms Total		389,266	151,185	31,238	302,790	874,478
Strategic Enrollment						
	Strategic Enrollment		2,446			2,446
Strategic Enrollment Total		0	2,446	0	0	2,446
Grand Total		\$ 2,465,950	\$ 7,853,075	\$ 1,354,640	\$ 581,890	\$ 12,255,554

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2019

By Unit

Unit	As of November 30, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 755,920	\$ 104,820	\$ 114,772	\$ 975,512
Division of Health Affairs	\$ 879,319	\$ 1,071,297	\$ 75,332	\$ 2,025,948
Finance & Administration	-	\$ 16,828	-	\$ 16,828
Research Grad Studies New Pgms	\$ 320,042	\$ 31,238	\$ 187,181	\$ 538,461
Grand Total	\$ 1,955,281	\$ 1,224,183	\$ 377,284	\$ 3,556,748

Unit	As of November 30, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,093,548	\$ 102,343	\$ 143,383	\$ 1,339,274
Division of Health Affairs	\$ 1,168,279	\$ 266,101	\$ 74,735	\$ 1,509,114
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 148,168	\$ 92,570	\$ 88,686	\$ 329,425
Grand Total	\$ 2,409,994	\$ 461,014	\$ 306,804	\$ 3,177,813

Unit	As of November 30, 2017			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,192,890	\$ 239,768	\$ 218,594	\$ 1,651,252
Division of Health Affairs	\$ 483,249	\$ 80,334	\$ 23,675	\$ 587,259
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 48,830	\$ 13,478	\$ 124,546	\$ 186,854
Grand Total	\$ 1,724,969	\$ 333,581	\$ 366,815	\$ 2,425,365

Note:
 In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2019

By Funding Agency

Unit	Federal Agency	As of November 30, 2019			Grand Total
		Federal	Private	State	
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	15,027			15,027
	National Science Foundation	296,062			296,062
	Natl Aeronautics & Space Administration	1,414			1,414
	Private		104,820		104,820
	State			114,772	114,772
	U.S. Department of Agriculture	240,623			240,623
	U.S. Department of Commerce	100,843			100,843
	U.S. Department of Defense	247			247
	U.S. Department of Health & Human Services	80,794			80,794
	U.S. Department of the Interior/Fish and Wildlife Service	20,910			20,910
	U.S. Department of Transportation	1			1
Academic Affairs and Stdnt Success Total		755,920	104,820	114,772	975,512
Division of Health Affairs					
	Private		1,071,297		1,071,297
	State			75,332	75,332
	U.S. Department of Defense	2,326			2,326
	U.S. Department of Health & Human Services	876,993			876,993
Division of Health Affairs Total		879,319	1,071,297	75,332	2,025,948
Finance & Administration					
	Private		16,828		16,828
Finance & Administration Total		0	16,828	0	16,828
Research Grad Studies New Pgms					
	National Science Foundation	206,804			206,804
	Private		31,238		31,238
	State			187,181	187,181
	U.S. Department of Agriculture	72,394			72,394
	U.S. Department of Health & Human Services	40,844			40,844
Research Grad Studies New Pgms Total		320,042	31,238	187,181	538,461
Grand Total		\$ 1,955,281	\$ 1,224,183	\$ 377,284	\$ 3,556,748

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2019

By Unit/College

		As of November 30, 2019			
Unit	College	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		7,981	38,240	46,220
	Coll of Engineering & Comp Sci	149,904	23,338	0	173,242
	College of Liberal Arts		5,679		5,679
	College of Sciences	572,612	66,623	76,532	715,767
	RCV Coll of Bus & Entrep	33,404	1,200		34,604
Academic Affairs and Stdnt Success Total		755,920	104,820	114,772	975,512
Division of Health Affairs					
	College of Health Professions	93,361	227,050		320,412
	School of Medicine	113,695	677,963	75,332	866,990
	School of Nursing		1,749		1,749
	STDOI	672,262	164,535		836,797
Division of Health Affairs Total		879,319	1,071,297	75,332	2,025,948
Finance & Administration					
	Financial Services-Comptroller		16,828		16,828
Finance & Administration Total		0	16,828	0	16,828
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	53,547	60	62,445	116,053
	Ctr for OL Learnng & Tchg Tech		(112)		-112
	Ctr for Vector Borne Diseases	113,238		99,456	212,695
	Ctr Gravitational Wave Astrono	147,494	31,289		178,783
	Ctr of Excellence in STEM	5,763			5,763
	Research Translation			25,279	25,279
Research Grad Studies New Pgms Total		320,042	31,238	187,181	538,461
Grand Total		\$ 1,955,281	\$ 1,224,183	\$ 377,284	\$ 3,556,748