

The University of Texas Rio Grande Valley
FY2020 Research Expenditures - All Fund Groups
 Year-to-Date as of December 31, 2019

By Unit

Unit	As of December 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,197,359	\$ 6,909,601	\$ 154,746	\$ 276,785	\$ 8,538,492
Division of Health Affairs	\$ 1,478,648	\$ 3,883,745	\$ 1,507,583	\$ 141,462	\$ 7,011,438
Finance & Administration		\$ 12,243	\$ 16,828		\$ 29,070
Research Grad Studies New Pgms	\$ 495,030	\$ 189,649	\$ 36,183	\$ 392,516	\$ 1,113,378
Strategic Enrollment		\$ 2,446			\$ 2,446
Grand Total	\$ 3,171,037	\$ 10,997,684	\$ 1,715,340	\$ 810,763	\$ 16,694,825

Unit	As of December 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,539,909	\$ 7,201,679	\$ 146,935	\$ 282,257	\$ 9,170,780
Division of Health Affairs	\$ 1,808,631	\$ 1,117,936	\$ 379,354	\$ 1,167,793	\$ 4,473,714
Finance & Administration		\$ 12,220			\$ 12,220
Research Grad Studies New Pgms	\$ 239,389	\$ 147,871	\$ 92,570	\$ 432,102	\$ 911,932
Strategic Enrollment					-
Grand Total	\$ 3,587,929	\$ 8,479,706	\$ 618,859	\$ 1,882,152	\$ 14,568,646

Unit	As of December 31, 2017				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,073,925	\$ 529,757	\$ 56,341	\$ 662,210	\$ 3,322,233
Division of Health Affairs	\$ 1,040,192	\$ 763,504	\$ 58,795	\$ 1,234,840	\$ 3,097,331
Finance & Administration					-
Research Grad Studies New Pgms	\$ 106,588	\$ 118,588	\$ 14,983	\$ 144,379	\$ 384,538
Strategic Enrollment					-
Grand Total	\$ 3,220,705	\$ 1,411,850	\$ 130,119	\$ 2,041,429	\$ 6,804,102

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of December 31, 2019

By Funding Agency

Unit	Federal Agency	As of December 31, 2019				Grand Total
		Federal	Institutional	Private	State	
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	23,176				23,176
	Institutional		6,909,601			6,909,601
	National Science Foundation	514,047				514,047
	Natl Aeronautics & Space Administration	2,173				2,173
	Private			154,746		154,746
	State				276,785	276,785
	U.S. Department of Agriculture	324,436				324,436
	U.S. Department of Commerce	162,532				162,532
	U.S. Department of Defense	984				984
	U.S. Department of Health & Human Services	133,877				133,877
	U.S. Department of the Interior/Fish and Wildlife Service	36,131				36,131
	U.S. Department of Transportation	2				2
Academic Affairs and Stdnt Success Total		1,197,359	6,909,601	154,746	276,785	8,538,492
Division of Health Affairs						
	Institutional		3,883,745			3,883,745
	Private			1,507,583		1,507,583
	State				141,462	141,462
	U.S. Department of Defense	3,380				3,380
	U.S. Department of Health & Human Services	1,475,269				1,475,269
Division of Health Affairs Total		1,478,648	3,883,745	1,507,583	141,462	7,011,438
Finance & Administration						
	Institutional		12,243			12,243
	Private			16,828		16,828
Finance & Administration Total		-	12,243	16,828	-	29,070
Research Grad Studies New Pgms						
	Institutional		189,649			189,649
	National Science Foundation	291,315				291,315
	Private			36,183		36,183
	State				392,516	392,516
	U.S. Department of Agriculture	109,416				109,416
	U.S. Department of Health & Human Services	94,299				94,299
Research Grad Studies New Pgms Total		495,030	189,649	36,183	392,516	1,113,378
Strategic Enrollment						
	Institutional		2,446			2,446
Strategic Enrollment Total		0	2,446	0	0	2,446
Grand Total		\$ 3,171,037	\$ 10,997,684	\$ 1,715,340	\$ 810,763	\$ 16,694,825

The University of Texas Rio Grande Valley
FY2020 Research Expenditures - All Fund Groups
Year-to-Date as of December 31, 2019

By Unit/College

		As of December 31, 2019				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		581,126	9,205	51,029	641,360
	Coll of Engineering & Comp Sci	268,690	912,182	35,755	57,425	1,274,052
	College of Fine Arts		505,035		4,668	509,703
	College of Liberal Arts		1,713,888	6,004	16,343	1,736,235
	College of Sciences	894,489	2,029,919	100,358	137,141	3,161,906
	RCV Coll of Bus & Entrep	34,181	1,167,045	3,425		1,204,650
	Vice Pres for Stud Success		407		10,178	10,585
Academic Affairs and Stdnt Success Total		1,197,359	6,909,601	154,746	276,785	8,538,492
Division of Health Affairs						
	College of Health Professions	135,720	430,309	242,852		808,880
	School of Medicine	183,022	1,422,310	1,008,515	123,726	2,737,573
	School of Nursing		64,882	1,924		66,806
	School of Social Work		104,872			104,872
	STDOI	1,159,907	1,861,372	254,292	17,736	3,293,306
Division of Health Affairs Total		1,478,648	3,883,745	1,507,583	141,462	7,011,438
Finance & Administration						
	Financial Services-Comptroller		12,243	16,828		29,070
Finance & Administration Total		0	12,243	16,828	0	29,070
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	82,521	431	106	91,921	174,979
	Ctr for OL Learnng & Tchng Tech			(112)		-112
	Ctr for Vector Borne Diseases	203,714	1,032		111,614	316,361
	Ctr Gravitational Wave Astrono	199,232	4,824	36,189		240,245
	Ctr of Excellence in STEM	9,562	23,781			33,343
	Graduate College				55,183	55,183
	Life Sciences		2,710		101,402	104,112
	Ofc Res Grad Studies New Pgms		138,519		3,927	142,446
	Research Translation		18,351		28,470	46,821
Research Grad Studies New Pgms Total		495,030	189,649	36,183	392,516	1,113,378
Strategic Enrollment						
	Strategic Enrollment		2,446			2,446
Strategic Enrollment Total		0	2,446	0	0	2,446
Grand Total		\$ 3,171,037	\$ 10,997,684	\$ 1,715,340	\$ 810,763	\$ 16,694,825

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2019

By Unit

Unit	As of December 31, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 965,167	\$ 146,702	\$ 152,072	\$ 1,263,941
Division of Health Affairs	\$ 1,111,154	\$ 1,353,446	\$ 114,674	\$ 2,579,273
Finance & Administration		\$ 16,828		\$ 16,828
Research Grad Studies New Pgms	\$ 392,245	\$ 36,183	\$ 229,998	\$ 658,427
Grand Total	\$ 2,468,566	\$ 1,553,159	\$ 496,743	\$ 4,518,469

Unit	As of December 31, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,342,413	\$ 126,663	\$ 182,907	\$ 1,651,982
Division of Health Affairs	\$ 1,460,137	\$ 329,028	\$ 103,991	\$ 1,893,156
Finance & Administration				-
Research Grad Studies New Pgms	\$ 182,601	\$ 92,570	\$ 113,988	\$ 389,160
Grand Total	\$ 2,985,151	\$ 548,261	\$ 400,886	\$ 3,934,298

Unit	As of December 31, 2017			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,690,149	\$ 107,186	\$ 492,880	\$ 2,290,214
Division of Health Affairs	\$ 772,620	\$ 65,740	\$ 28,133	\$ 866,493
Finance & Administration				-
Research Grad Studies New Pgms	\$ 81,880	\$ 14,983	\$ 12,183	\$ 109,047
Grand Total	\$ 2,544,649	\$ 187,910	\$ 533,196	\$ 3,265,754

Note:
 In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2019

By Funding Agency

Unit	Federal Agency	As of December 31, 2019			Grand Total
		Federal	Private	State	
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	19,707			19,707
	National Science Foundation	381,619			381,619
	Natl Aeronautics & Space Administration	1,495			1,495
	Private		146,702		146,702
	State			152,072	152,072
	U.S. Department of Agriculture	297,483			297,483
	U.S. Department of Commerce	138,335			138,335
	U.S. Department of Defense	850			850
	U.S. Department of Health & Human Services	98,177			98,177
	U.S. Department of the Interior/Fish and Wildlife Service	27,500			27,500
	U.S. Department of Transportation	1			1
Academic Affairs and Stdnt Success Total		965,167	146,702	152,072	1,263,941
Division of Health Affairs					
	Private		1,353,446		1,353,446
	State			114,674	114,674
	U.S. Department of Defense	2,326			2,326
	U.S. Department of Health & Human Services	1,108,828			1,108,828
Division of Health Affairs Total		1,111,154	1,353,446	114,674	2,579,273
Finance & Administration					
	Private		16,828		16,828
Finance & Administration Total		0	16,828	0	16,828
Research Grad Studies New Pgms					
	National Science Foundation	229,753			229,753
	Private		36,183		36,183
	State			229,998	229,998
	U.S. Department of Agriculture	97,593			97,593
	U.S. Department of Health & Human Services	64,899			64,899
Research Grad Studies New Pgms Total		392,245	36,183	229,998	658,427
Grand Total		\$ 2,468,566	\$ 1,553,159	\$ 496,743	\$ 4,518,469

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2019

By Unit/College

		As of December 31, 2019			
Unit	College	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		9,205	49,508	58,712
	Coll of Engineering & Comp Sci	196,246	30,589		226,834
	College of Liberal Arts		6,004		6,004
	College of Sciences	734,741	97,480	102,564	934,785
	RCV Coll of Bus & Entrep	34,181	3,425		37,606
Academic Affairs and Stdnt Success Total		965,167	146,702	152,072	1,263,941
Division of Health Affairs					
	College of Health Professions	107,166	242,714		349,880
	School of Medicine	143,653	918,845	114,674	1,177,171
	School of Nursing		1,749		1,749
	STDOI	860,335	190,138		1,050,473
Division of Health Affairs Total		1,111,154	1,353,446	114,674	2,579,273
Finance & Administration					
	Financial Services-Comptroller		16,828		16,828
Finance & Administration Total		0	16,828	0	16,828
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	59,637	106	91,921	151,663
	Ctr for OL Learnng & Tchg Tech		(112)		(112)
	Ctr for Vector Borne Diseases	162,492		109,607	272,100
	Ctr Gravitational Wave Astrono	163,535	36,189		199,724
	Ctr of Excellence in STEM	6,581			6,581
	Research Translation			28,470	28,470
Research Grad Studies New Pgms Total		392,245	36,183	229,998	658,427
Grand Total		\$ 2,468,566	\$ 1,553,159	\$ 496,743	\$ 4,518,469