

By Unit

Unit	As of August 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 5,827,633	\$ 16,865,527	\$ 502,368	\$ 1,415,381	\$ 24,610,908
Division of Health Affairs	\$ 6,475,754	\$ 7,156,260	\$ 3,837,959	\$ 3,733,847	\$ 21,203,819
Finance & Administration	\$ -	\$ 245,818	\$ 33,202	\$ (654)	\$ 278,366
Research Grad Studies New Pgms	\$ 1,325,833	\$ 593,181	\$ 99,784	\$ 1,348,712	\$ 3,367,509
Grand Total	\$ 13,629,220	\$ 24,860,785	\$ 4,473,311	\$ 6,497,286	\$ 49,460,602

Unit	As of August 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 6,574,179	\$ 1,913,739	\$ 302,450	\$ 2,438,934	\$ 11,229,302
Division of Health Affairs	\$ 5,432,852	\$ 2,573,794	\$ 501,918	\$ 3,973,456	\$ 12,482,019
Finance & Administration	-	\$ 6,550	-	-	\$ 6,550
Research Grad Studies New Pgms	\$ 1,323,005	\$ 655,709	\$ 500	\$ 408,461	\$ 2,387,675
Grand Total	\$ 13,330,035	\$ 5,149,792	\$ 804,868	\$ 6,820,851	\$ 26,105,547

Unit	As of August 31, 2017				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 7,902,188	\$ 1,864,314	\$ 841,539	\$ 1,516,273	\$ 12,124,314
Division of Health Affairs	\$ 5,314,308	\$ 4,636,206	\$ 336,441	\$ 2,973,131	\$ 13,260,086
Finance & Administration	-	\$ 121,518	-	-	\$ 121,518
Research Grad Studies New Pgms	\$ 1,583,359	\$ 338,199	\$ 36,432	\$ 1,089,503	\$ 3,047,492
Grand Total	\$ 14,799,855	\$ 6,960,236	\$ 1,214,412	\$ 5,578,907	\$ 28,553,410

The University of Texas Rio Grande Valley
 FY2019 Research Expenditures - All Fund Groups
 Year-to-Date as of August 31, 2019

Revised on 6-5-2020

By Funding Agency

Unit	Federal Agency	As of August 31, 2019				Grand Total
		Federal	Institutional	Private	State	
Academic Affairs and Stdnt Success						
Institutional		69,858			46	69,905
National Science Foundation			16,854,220			16,854,220
Natl Aeronautics & Space Administration		2,054,503				2,054,503
Private		98,475				98,475
Small Business Administration		0		502,368		502,368
State		3,071				3,071
U.S. Department of Agriculture			1,041		1,418,182	1,419,223
U.S. Department of Commerce		1,957,527				1,957,527
U.S. Department of Defense		520,710				520,710
U.S. Department of Energy		412				412
U.S. Department of Health & Human Services		11,630				11,630
U.S. Department of the Interior		713,264				713,264
U.S. Department of the Interior/Fish and Wildlife Service		4,042				4,042
U.S. Department of Transportation		246,620	10,265		-2,848	254,037
		147,521				147,521
Academic Affairs and Stdnt Success Total		5,827,633	16,865,527	502,368	1,415,381	24,610,908
Division of Health Affairs						
Institutional			7,152,104			7,152,104
Private				3,837,959		3,837,959
State					3,733,847	3,733,847
U.S. Department of Health & Human Services		6,475,754	4,155			6,479,909
Division of Health Affairs Total		6,475,754	7,156,260	3,837,959	3,733,847	21,203,819
Finance & Administration						
Institutional			245,818			245,818
Private		0		33,202		33,202
State					-654	-654
Finance & Administration Total		0	245,818	33,202	-654	278,366
Research Grad Studies New Pgms						
Institutional			592,483			592,483
National Science Foundation		1,207,642				1,207,642
Private				99,784		99,784
State			697		1,348,712	1,349,409
U.S. Department of Agriculture		83,255				83,255
U.S. Department of Health & Human Services		34,936				34,936
Research Grad Studies New Pgms Total		1,325,833	593,181	99,784	1,348,712	3,367,509
Grand Total		\$ 13,629,220	\$ 24,860,785	\$ 4,473,311	\$ 6,497,286	\$ 49,460,602

By Unit/College

		As of August 31, 2019				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		1,385,551	33,924	170,060	1,589,535
	Coll of Engineering & Comp Sci	1,031,233	2,267,284	149,887	423,335	3,871,739
	College of Fine Arts		1,286,318		0	1,286,318
	College of Liberal Arts	118,341	3,299,072	8,816	12,997	3,439,226
	College of Sciences	4,270,987	4,888,395	291,908	673,926	10,125,217
	EVP Acad Afrs Stdnt Suc & P16	135,973				135,973
	Ofc of Faculty Success & Dev	84,492	31,056			115,547
	RCV Coll of Bus & Entrep	186,608	3,700,409	14,445	98,440	3,999,903
	Vice Pres for Stud Success		7,441	3,387	36,622	47,451
Academic Affairs and Stdnt Success Total		5,827,633	16,865,527	502,368	1,415,381	24,610,908
Division of Health Affairs						
	College of Health Professions	458,333	937,220	9,702	6,197	1,411,452
	School of Medicine	739,653	2,177,464	3,303,923	891,797	7,112,838
	School of Nursing		194,128			194,128
	School of Social Work		241,698			241,698
	STDOI	5,277,767	3,605,750	524,334	2,835,852	12,243,703
Division of Health Affairs Total		6,475,754	7,156,260	3,837,959	3,733,847	21,203,819
Finance & Administration						
	Facs Planning and Operations		34,178			34,178
	Financial Services-Comptroller	0	211,640	33,202	-654	244,188
Finance & Administration Total		0	245,818	33,202	-654	278,366
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	342,948	20,355		369,102	732,406
	Ctr for OL Learnng & Tchg Tech		716			716
	Ctr for Vector Borne Diseases	118,191	3,356		113,361	234,909
	Ctr Gravitational Wave Astrono	843,122	12,253			855,375
	Ctr of Excellence in STEM	21,572	49,722			71,294
	Graduate College			99,784	545,368	645,152
	Life Sciences		6,163		234,344	240,507
	Ofc Res Grad Studies New Pgms		315,747			315,747
	Research Translation		112,070		40,834	152,904
	Sponsored Programs		58,052		45,702	103,754
	University Library		14,746			14,746
Research Grad Studies New Pgms Total		1,325,833	593,181	99,784	1,348,712	3,367,509
Grand Total		\$ 13,629,220	\$ 24,860,785	\$ 4,473,311	\$ 6,497,286	\$ 49,460,602

By Unit

Unit	As of August 31, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 4,610,696	\$ 465,699	\$ 735,636	\$ 5,812,031
Division of Health Affairs	\$ 4,987,355	\$ 3,448,306	\$ 334,751	\$ 8,770,412
Finance & Administration	-	\$ 33,202	-	\$ 33,202
Research Grad Studies New Pgms	\$ 1,061,707	\$ 99,784	\$ 520,144	\$ 1,681,635
Grand Total	\$ 10,659,758	\$ 4,046,991	\$ 1,590,531	\$ 16,297,279

Unit	As of August 31, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 5,495,951	\$ 264,122	\$ 1,849,104	\$ 7,609,177
Division of Health Affairs	\$ 4,157,195	\$ 475,303	\$ 113,260	\$ 4,745,758
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 1,051,601	\$ 500	\$ 49,912	\$ 1,102,013
Grand Total	\$ 10,704,747	\$ 739,925	\$ 2,012,275	\$ 13,456,948

Unit	As of August 31, 2017			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 6,602,897	\$ 714,868	\$ 723,392	\$ 8,041,157
Division of Health Affairs	\$ 4,097,713	\$ 250,606	\$ 8,369	\$ 4,356,689
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 1,293,457	\$ 36,255	\$ 769,741	\$ 2,099,453
Grand Total	\$ 11,994,067	\$ 1,001,729	\$ 1,501,502	\$ 14,497,299

Note:
 In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2019 Research Expenditures - **Restricted**

Year-to-Date as of August 31, 2019

Revised on 6-5-2020

By Funding Agency

Unit	Federal Agency	As of August 31, 2019			Grand Total
		Federal	Private	State	
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	59,751			59,751
	National Science Foundation	1,497,178			1,497,178
	Natl Aeronautics & Space Administration	67,774			67,774
	Private	0	465,699		465,699
	Small Business Administration	2,764			2,764
	State			735,636	735,636
	U.S. Department of Agriculture	1,633,288			1,633,288
	U.S. Department of Commerce	453,682			453,682
	U.S. Department of Defense	6,800			6,800
	U.S. Department of Energy	11,630			11,630
	U.S. Department of Health & Human Services	546,519			546,519
	U.S. Department of the Interior	3,440			3,440
	U.S. Department of the Interior/Fish and Wildlife Service	192,168			192,168
	U.S. Department of Transportation	135,703			135,703
Academic Affairs and Stdnt Success Total		4,610,696	465,699	735,636	5,812,031
Division of Health Affairs					
	Private		3,448,306		3,448,306
	State			334,751	334,751
	U.S. Department of Health & Human Services	4,987,355			4,987,355
Division of Health Affairs Total		4,987,355	3,448,306	334,751	8,770,412
Finance & Administration					
	Private	0	33,202		33,202
Finance & Administration Total		0	33,202	0	33,202
Research Grad Studies New Pgms					
	National Science Foundation	961,977			961,977
	Private		99,784		99,784
	State			520,144	520,144
	U.S. Department of Agriculture	75,686			75,686
	U.S. Department of Health & Human Services	24,044			24,044
Research Grad Studies New Pgms Total		1,061,707	99,784	520,144	1,681,635
Grand Total		\$ 10,659,758	\$ 4,046,991	\$ 1,590,531	\$ 16,297,279

By Unit/College

		As of August 31, 2019			
Unit	College	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		33,924	170,060	203,985
	Coll of Engineering & Comp Sci	785,455	130,122	760	916,337
	College of Liberal Arts	110,503	8,044	12,943	131,490
	College of Sciences	3,399,828	275,777	551,872	4,227,477
	EVP Acad Afrs Stdnt Suc & P16	94,688			94,688
	Ofc of Faculty Success & Dev	58,150			58,150
	RCV Coll of Bus & Entrep	162,072	14,445		176,517
	Vice Pres for Stud Success		3,387		3,387
Academic Affairs and Stdnt Success Total		4,610,696	465,699	735,636	5,812,031
Division of Health Affairs					
	College of Health Professions	352,531	9,702		362,233
	School of Medicine	564,910	3,011,751	334,751	3,911,412
	STDOI	4,069,914	426,853		4,496,767
Division of Health Affairs Total		4,987,355	3,448,306	334,751	8,770,412
Finance & Administration					
	Financial Services-Comptroller	0	33,202		33,202
Finance & Administration Total		0	33,202	0	33,202
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	275,978		369,102	645,080
	Ctr for Vector Borne Diseases	99,730		110,208	209,938
	Ctr Gravitational Wave Astrono	671,725			671,725
	Ctr of Excellence in STEM	14,274			14,274
	Graduate College		99,784		99,784
	Research Translation			40,834	40,834
Research Grad Studies New Pgms Total		1,061,707	99,784	520,144	1,681,635
Grand Total		\$ 10,659,758	\$ 4,046,991	\$ 1,590,531	\$ 16,297,279