

The University of Texas Rio Grande Valley
 FY2020 Research Expenditures - All Fund Groups
 Year-to-Date as of January 31, 2020

By Unit

Unit	As of January 31, 2020				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,529,102	\$ 8,689,559	\$ 191,015	\$ 345,603	\$ 10,755,280
Division of Health Affairs	\$ 1,982,007	\$ 2,959,758	\$ 1,919,141	\$ 1,955,565	\$ 8,816,471
Finance & Administration		\$ 6,541	\$ 16,828		\$ 23,368
Research Grad Studies New Pgms	\$ 539,805	\$ 271,613	\$ 43,910	\$ 560,448	\$ 1,415,775
Strategic Enrollment		\$ 2,446			\$ 2,446
Grand Total	\$ 4,050,914	\$ 11,929,916	\$ 2,170,894	\$ 2,861,616	\$ 21,013,340

Unit	As of January 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,023,517	\$ 8,988,734	\$ 165,970	\$ 385,628	\$ 11,563,849
Division of Health Affairs	\$ 2,401,961	\$ 2,073,974	\$ 461,970	\$ 1,385,736	\$ 6,323,641
Finance & Administration		\$ 6,295			\$ 6,295
Research Grad Studies New Pgms	\$ 329,532	\$ 275,158	\$ 363,076	\$ 535,302	\$ 1,503,068
Strategic Enrollment					-
Grand Total	\$ 4,755,011	\$ 11,344,160	\$ 991,016	\$ 2,306,667	\$ 19,396,854

Unit	As of January 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,564,475	\$ 706,026	\$ 75,313	\$ 834,143	\$ 4,179,957
Division of Health Affairs	\$ 1,229,271	\$ 925,511	\$ 91,333	\$ 1,566,287	\$ 3,812,402
Finance & Administration					-
Research Grad Studies New Pgms	\$ 133,574	\$ 141,950	\$ 15,245	\$ 186,992	\$ 477,761
Strategic Enrollment					-
Grand Total	\$ 3,927,321	\$ 1,773,486	\$ 181,891	\$ 2,587,423	\$ 8,470,120

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of January 31, 2020

By Funding Agency

Unit	Federal Agency	As of January 31, 2020				Grand Total
		Federal	Institutional	Private	State	
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	28,488				28,488
	Institutional		8,689,559			8,689,559
	National Science Foundation	647,093				647,093
	Natl Aeronautics & Space Administration	4,296				4,296
	Private			191,015		191,015
	State				345,603	345,603
	U.S. Department of Agriculture	474,569				474,569
	U.S. Department of Commerce	187,601				187,601
	U.S. Department of Defense	1,195				1,195
	U.S. Department of Health & Human Services	148,800				148,800
	U.S. Department of the Interior/Fish and Wildlife Service	36,441				36,441
	U.S. Department of Transportation	618				618
Academic Affairs and Stdnt Success Total		1,529,102	8,689,559	191,015	345,603	10,755,280
Division of Health Affairs						
	Institutional		2,959,758			2,959,758
	Private			1,919,141		1,919,141
	State				1,955,565	1,955,565
	U.S. Department of Defense	3,380				3,380
	U.S. Department of Health & Human Services	1,978,627				1,978,627
Division of Health Affairs Total		1,982,007	2,959,758	1,919,141	1,955,565	8,816,471
Finance & Administration						
	Institutional		6,541			6,541
	Private			16,828		16,828
Finance & Administration Total		0	6,541	16,828	0	23,368
Research Grad Studies New Pgms						
	Institutional		271,613			271,613
	National Science Foundation	324,208				324,208
	Private			43,910		43,910
	State				560,448	560,448
	U.S. Department of Agriculture	102,874				102,874
	U.S. Department of Health & Human Services	112,723				112,723
Research Grad Studies New Pgms Total		539,805	271,613	43,910	560,448	1,415,775
Strategic Enrollment						
	Institutional		2,446			2,446
Strategic Enrollment Total		0	2,446	0	0	2,446
Grand Total		\$ 4,050,914	\$ 11,929,916	\$ 2,170,894	\$ 2,861,616	\$ 21,013,340

The University of Texas Rio Grande Valley
FY2020 Research Expenditures - All Fund Groups
Year-to-Date as of January 31, 2020

By Unit/College

		As of January 31, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		727,515	15,153	62,182	804,850
	Coll of Engineering & Comp Sci	332,035	1,155,256	41,430	62,050	1,590,771
	College of Fine Arts		632,377		4,868	637,245
	College of Liberal Arts		2,147,741	6,828	20,191	2,174,759
	College of Sciences	1,162,886	2,565,843	123,421	185,609	4,037,759
	RCV Coll of Bus & Entrep	34,181	1,460,420	3,425		1,498,026
	Vice Pres for Stud Success		407	759	10,703	11,869
Academic Affairs and Stdnt Success Total		1,529,102	8,689,559	191,015	345,603	10,755,280
Division of Health Affairs						
	College of Health Professions	156,149	537,054	245,580		938,782
	School of Medicine	263,372	1,614,002	1,354,022	278,304	3,509,700
	School of Nursing		81,285	1,924		83,209
	School of Social Work		131,634			131,634
	STDOI	1,562,486	595,783	317,615	1,677,261	4,153,145
Division of Health Affairs Total		1,982,007	2,959,758	1,919,141	1,955,565	8,816,471
Finance & Administration						
	Financial Services-Comptroller		6,541	16,828		23,368
Finance & Administration Total		0	6,541	16,828	0	23,368
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	89,147	1,814	767	100,111	191,838
	Ctr for OL Learnng & Tchg Tech			(112)		-112
	Ctr for Vector Borne Diseases	215,597	1,032		119,860	336,490
	Ctr Gravitational Wave Astrono	220,417	32,935	43,254		296,606
	Ctr of Excellence in STEM	14,644	29,347			43,991
	Graduate College				157,740	157,740
	Laboratory Animal Resources		2,710		125,601	128,311
	Ofc Res Grad Studies New Pgms		170,971		8,608	179,579
	Research Translation		29,503		48,528	78,031
	Sustainable Agr & Rural Advncmt		3,300			3,300
Research Grad Studies New Pgms Total		539,805	271,613	43,910	560,448	1,415,775
Strategic Enrollment						
	Strategic Enrollment		2,446			2,446
Strategic Enrollment Total		0	2,446	0	0	2,446
Grand Total		\$ 4,050,914	\$ 11,929,916	\$ 2,170,894	\$ 2,861,616	\$ 21,013,340

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2020

By Unit

Unit	As of January 31, 2020			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,244,953	\$ 179,683	\$ 197,735	\$ 1,622,371
Division of Health Affairs	\$ 1,536,413	\$ 1,730,741	\$ 147,298	\$ 3,414,452
Finance & Administration		\$ 16,828		\$ 16,828
Research Grad Studies New Pgms	\$ 427,135	\$ 43,910	\$ 266,099	\$ 737,144
Grand Total	\$ 3,208,501	\$ 1,971,161	\$ 611,132	\$ 5,790,794

Unit	As of January 31, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,741,259	\$ 143,879	\$ 259,368	\$ 2,144,506
Division of Health Affairs	\$ 1,886,820	\$ 397,261	\$ 144,723	\$ 2,428,803
Finance & Administration				-
Research Grad Studies New Pgms	\$ 244,104	\$ 363,076	\$ 163,101	\$ 770,281
Grand Total	\$ 3,872,183	\$ 904,215	\$ 567,192	\$ 5,343,590

Unit	As of January 31, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,117,304	\$ 124,383	\$ 631,544	\$ 2,873,232
Division of Health Affairs	\$ 914,350	\$ 95,238	\$ 32,469	\$ 1,042,057
Finance & Administration				-
Research Grad Studies New Pgms	\$ 103,674	\$ 15,245	\$ 17,008	\$ 135,926
Grand Total	\$ 3,135,329	\$ 234,866	\$ 681,020	\$ 4,051,215

Note:
 In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2020

By Funding Agency

Unit	Federal Agency	As of January 31, 2020			Grand Total
		Federal	Private	State	
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	24,241			24,241
	National Science Foundation	476,223			476,223
	Natl Aeronautics & Space Administration	2,984			2,984
	Private		179,683		179,683
	State			197,735	197,735
	U.S. Department of Agriculture	426,750			426,750
	U.S. Department of Commerce	176,901			176,901
	U.S. Department of Defense	1,022			1,022
	U.S. Department of Health & Human Services	108,625			108,625
	U.S. Department of the Interior/Fish and Wildlife Service	27,713			27,713
	U.S. Department of Transportation	494			494
Academic Affairs and Stdnt Success Total		1,244,953	179,683	197,735	1,622,371
Division of Health Affairs					
	Private		1,730,741		1,730,741
	State			147,298	147,298
	U.S. Department of Defense	2,326			2,326
	U.S. Department of Health & Human Services	1,534,087			1,534,087
Division of Health Affairs Total		1,536,413	1,730,741	147,298	3,414,452
Finance & Administration					
	Private		16,828		16,828
Finance & Administration Total		0	16,828	0	16,828
Research Grad Studies New Pgms					
	National Science Foundation	258,285			258,285
	Private		43,910		43,910
	State			266,099	266,099
	U.S. Department of Agriculture	91,271			91,271
	U.S. Department of Health & Human Services	77,579			77,579
Research Grad Studies New Pgms Total		427,135	43,910	266,099	737,144
Grand Total		\$ 3,208,501	\$ 1,971,161	\$ 611,132	\$ 5,790,794

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2020

By Unit/College

		As of January 31, 2020			
Unit	College	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		15,153	60,661	75,813
	Coll of Engineering & Comp Sci	243,130	34,977	0	278,107
	College of Liberal Arts		6,828		6,828
	College of Sciences	967,643	118,540	137,075	1,223,258
	RCV Coll of Bus & Entrep	34,181	3,425		37,606
	Vice Pres for Stud Success		759		759
Academic Affairs and Stdnt Success Total		1,244,953	179,683	197,735	1,622,371
Division of Health Affairs					
	College of Health Professions	122,681	245,421		368,102
	School of Medicine	201,904	1,233,322	147,298	1,582,524
	School of Nursing		1,749		1,749
	STDOI	1,211,828	250,249		1,462,077
Division of Health Affairs Total		1,536,413	1,730,741	147,298	3,414,452
Finance & Administration					
	Financial Services-Comptroller		16,828		16,828
Finance & Administration Total		0	16,828	0	16,828
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	65,179	767	100,111	166,057
	Ctr for OL Learnng & Tchg Tech		(112)		(112)
	Ctr for Vector Borne Diseases	168,850		117,460	286,310
	Ctr Gravitational Wave Astrono	183,027	43,254		226,281
	Ctr of Excellence in STEM	10,078			10,078
	Research Translation			48,528	48,528
Research Grad Studies New Pgms Total		427,135	43,910	266,099	737,144
Grand Total		\$ 3,208,501	\$ 1,971,161	\$ 611,132	\$ 5,790,794