

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of September 30, 2021

By Unit

FY2022	Division	As of September 30, 2021				
		Federal	Institutional	Private	State	Grand Total
	Division of Health Affairs	\$ 323,942	\$ 573,203	\$ 456,830	\$ 372,028	\$ 1,726,003
	Finance & Planning		\$ 6,162	\$ 877		\$ 7,039
	Provost - Academic Affairs	\$ 269,590	\$ 2,030,690	\$ 37,260	\$ 34,524	\$ 2,372,064
	Research Grad Studies New Pgms	\$ 109,107	\$ 189,394		\$ 29,321	\$ 327,822
	Strategic Enrollment & Student Affairs		\$ 25			\$ 25
	Student Success		\$ 2,419			\$ 2,419
	Grand Total	\$ 702,639	\$ 2,801,893	\$ 494,967	\$ 435,872	\$ 4,435,372

FY2021	Division	As of September 30, 2020				
		Federal	Institutional	Private	State	Grand Total
	Division of Health Affairs	\$ 206,780	\$ 671,279	\$ 474,536	\$ 347,107	\$ 1,699,702
	Finance & Planning		\$ 2,629	\$ 36		\$ 2,665
	Provost - Academic Affairs	\$ 128,744	\$ 1,831,096	\$ 29,310	\$ 159,652	\$ 2,148,803
	Research Grad Studies New Pgms	\$ 68,722	\$ 86,312	\$ 10,353	\$ 176,774	\$ 342,160
	Strategic Enrollment & Student Affairs		\$ 370			\$ 370
	Student Success		\$ 2,213			\$ 2,213
	Grand Total	\$ 404,245	\$ 2,593,900	\$ 514,235	\$ 683,533	\$ 4,195,913

FY2020	Division	As of September 30, 2019				
		Federal	Institutional	Private	State	Grand Total
	Division of Health Affairs	\$ 316,880	\$ 524,474	\$ 266,220	\$ 392,963	\$ 1,500,536
	Finance & Planning		\$ 10,000	\$ 1,426		\$ 11,426
	Provost - Academic Affairs	\$ 286,315	\$ 1,846,522	\$ 84,364	\$ 67,622	\$ 2,284,823
	Research Grad Studies New Pgms	\$ 136,071	\$ 56,053		\$ 124,109	\$ 316,233
	Strategic Enrollment & Student Affairs		\$ 230			\$ 230
	Student Success				\$ 3,716	\$ 3,716
	Grand Total	\$ 739,266	\$ 2,437,278	\$ 352,011	\$ 588,410	\$ 4,116,964

FY2019	Division	As of September 30, 2018				
		Federal	Institutional	Private	State	Grand Total
	Division of Health Affairs	\$ 82,075	\$ 141,290	\$ 69,007	\$ 310,119	\$ 602,490
	Finance & Planning					-
	Provost - Academic Affairs	\$ 249,320	\$ 1,960,147	\$ 103,119	\$ 85,220	\$ 2,397,807
	Research Grad Studies New Pgms	\$ 53,312	\$ 36,945		\$ 51,796	\$ 142,053
	Strategic Enrollment & Student Affairs		\$ 1,473			\$ 1,473
	Student Success		\$ 207		\$ 1,675	\$ 1,882
	Grand Total	\$ 384,707	\$ 2,140,063	\$ 172,126	\$ 448,811	\$ 3,145,706

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of September 30, 2021

By Funding Agency

		As of September 30, 2021				
Division	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		573,203			573,203
	Private			456,830		456,830
	State				372,028	372,028
	U.S. Department of Defense	18,600				18,600
	U.S. Department of Health & Human Services	305,342				305,342
Division of Health Affairs Total		323,942	573,203	456,830	372,028	1,726,003
Finance & Planning						
	Institutional		6,162			6,162
	Private			877		877
Finance & Administration Total			6,162	877		7,039
Provost - Academic Affairs						
	Environmental Protection Agency	345				345
	Institutional		2,028,427			2,028,427
	National Endowment for the Humanities	(384)				(384)
	National Science Foundation	119,848				119,848
	Private			37,260		37,260
	State				34,524	34,524
	U.S. Department of Agriculture	41,425				41,425
	U.S. Department of Commerce	41,232				41,232
	U.S. Department of Defense	(35,430)				(35,430)
	U.S. Department of Energy	2,007				2,007
	U.S. Department of Health & Human Services	79,793				79,793
	U.S. Department of Homeland Security	6,082				6,082
	U.S. Department of Justice	8,879				8,879
	U.S. Department of the Interior	5,794	2,263			8,058
Provost - Academic Affairs Total		269,590	2,030,690	37,260	34,524	2,372,064
Research Grad Studies New Pgms						
	Institutional		189,394			189,394
	National Science Foundation	40,164				40,164
	State				29,321	29,321
	U.S. Department of Agriculture	59,200				59,200
	U.S. Department of Health & Human Services	9,743				9,743
Research Grad Studies New Pgms Total		109,107	189,394		29,321	327,822
Strategic Enrollment & Student Affairs						
	Institutional		25			25
Strategic Enrollment & Student Affairs Total			25			25
Student Success						
	Institutional		2,419			2,419
Student Success Total			2,419			2,419
Grand Total		702,639	2,801,893	494,967	435,872	4,435,372

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of September 30, 2021

By Unit/College/Department

		As of September 30, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
School of Medicine						
	Family Medicine			8,034		8,034
	Immunology and Microbiology	94,764	48,566	5,427		148,757
	Internal Medicine	7,699		24,693		32,392
	Molecular Science	22,151				22,151
	Neuroscience	31,449		50,720	4,114	86,284
	Obstetrics & Gynecology			(85)		(85)
	Ofc of Human Genetics	113,556	63,424	173,145	304,708	654,832
	Pediatrics				7,316	7,316
	Populatn Hlth & Biostatistics	51,889				51,889
	Psychiatry			95,262	28,274	123,535
	Research SOM		15,795		27,615	43,410
	S TX Diabetes and Obesity Inst	2,435				2,435
	School of Medicine			4,048		4,048
	SOM Finance & Administration		445,419			445,419
	Surgery			95,587		95,587
Division of Health Affairs Total		323,942	573,203	456,830	372,028	1,726,003
Finance & Planning						
-	Financial Services-Comptroller		6,162	877		7,039
Finance & Administration Total		0	6,162	877	0	7,039
Provost - Academic Affairs						
-	Graduate College			744		744
	Victim Advocacy & Viol Prevent	8,879	200			9,079
Coll of Educ & P16 Integration						
	Bilingual & Literacy Studies		32,258	(123)		32,135
	Coll of Educ & P16 Integration		1,212			1,212
	Counseling		23,122			23,122
	Human Devt & School Services		23,639		7,462	31,101
	Organizatn & School Leadership		26,908			26,908
	Teaching & Learning		44,993	(951)		44,042
Coll of Engineering & Comp Sci						
	Center for Nano Technology		495			495
	Civil Engineering	307	49,199			49,506
	Coll of Engineering & Comp Sci		25,809			25,809
	Computer Science	3,407	64,682	50		68,139
	Ctr for Mfg TX Mfg Asst Ctr		1,358			1,358
	Electrical & Computer Engineer		54,929			54,929
	Informatics & Engineering Syst		8,051			8,051
	Mechanical Engineering	50,775	62,491	849		114,114
	Mfg & Industrial Engineering	4,947	49,067			54,014
	Railway Safety Center	7,089	1,656	15,971		24,716
	Rapid Response Mfg Ctr	(43,517)	516			(43,001)
College of Fine Arts						
	Art and Design		35,923			35,923
	Creative Writing		13,572			13,572
	Dance		7,255			7,255
	Music		66,088			66,088
	Theatre		13,286			13,286
College of Health Professions						
	College of Health Professions		65			65
	Communication Disorders	5,036	13,562			18,599
	Health & Biomedical Sciences	67,748	32,466			100,215
	Health & Human Performance		25,920			25,920

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of September 30, 2021

By Unit/College/Department

		As of September 30, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
	Occupational Therapy		1,274			1,274
	Rehab Svcs & Counseling		31,769			31,769
College of Liberal Arts	Anthropology		17,026			17,026
	College of Liberal Arts		314			314
	Communication		31,936			31,936
	Criminal Justice		34,846			34,846
	History		43,707			43,707
	Interdiscip Prg & Commun Engmt		13,991			13,991
	Literatures & Cultural Studies		54,206			54,206
	Philosophy		21,223			21,223
	Political Science		63,605			63,605
	Psychological Science		66,127			66,127
	Public Afrs & Security Studies		15,075			15,075
	Sociology		23,963			23,963
	Writing & Language Studies	(384)	48,213			47,829
College of Sciences	Biology	58,043	87,186			145,229
	Chemistry		58,366	556		58,922
	College of Sciences	13,357	22,525	10,122		46,004
	Mathematical & Statistical Sci	13,743	182,740	679		197,161
	Physics and Astronomy	15,676	94,259			109,934
	Sch of Earth Env & Marine Sci	55,726	83,605	9,364	27,062	175,757
RCV Coll of Bus & Entrep	Accountancy		51,585			51,585
	Finance		71,909			71,909
	Information Systems		64,940			64,940
	Intl Bus & Entrepreneurship		19,502			19,502
	Management		58,225			58,225
	Marketing		48,802			48,802
	RCV Coll of Bus & Entrep	6,459	3,220			9,679
School of Nursing	School of Nursing		12,344			12,344
School of Social Work	School of Social Work	2,299	25,483			27,782
Provost - Academic Affairs Total		269,590	2,030,690	37,260	34,524	2,372,064
Research Grad Studies New Pgms						
-	Ctr for Adv Radio Astronomy	12,096	13,613			25,709
	Ctr for Vector Borne Diseases	64,333	85			64,418
	Ctr Gravitational Wave Astrono	28,068	(18,871)			9,197
	Ctr of Excellence in STEM		7,853			7,853
	Laboratory Animal Resources		26,491		24,717	51,207
	Ofc Res Grad Studies New Pgms		146,841		4,604	151,446
	Sustainable Agr & Rural Advncmt	4,610				4,610
	Technology Commercialization		13,383			13,383
Research Grad Studies New Pgms Total		109,107	189,394	0	29,321	327,822
Strategic Enrollment & Student Affairs						
-	Financial Aid	0	25			25
Strategic Enrollment & Student Affairs Total		0	25	0	0	25
Student Success						
-	Engaged Scholarship & Learning	0	2,419			2,419
Student Success Total		0	2,419	0	0	2,419
Grand Total		702,639	2,801,893	494,967	435,872	4,435,372

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of September 30, 2021

By Unit

FY2022	Unit	As of September 30, 2021			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 199,809	\$ 415,122	\$ 38,788	\$ 653,719
	Finance & Planning		\$ 877		\$ 877
	Provost - Academic Affairs	\$ 200,740	\$ 32,128	\$ 32,239	\$ 265,106
	Research Grad Studies New Pgms	\$ 88,725			\$ 88,725
		\$ 489,273	\$ 448,127	\$ 71,027	\$ 1,008,427

FY2021	Unit	As of September 30, 2020			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 138,659	\$ 432,134	\$ 6,099	\$ 576,892
	Finance & Planning		\$ 36		\$ 36
	Provost - Academic Affairs	\$ 94,703	\$ 27,563	\$ 69,526	\$ 191,792
	Research Grad Studies New Pgms	\$ 58,203	\$ 7,729	\$ 151,517	\$ 217,450
		\$ 291,566	\$ 467,462	\$ 227,142	\$ 986,169

FY2020	Unit	As of September 30, 2019			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 219,246	\$ 241,823	\$ 23,560	\$ 484,629
	Finance & Planning		\$ 1,426		\$ 1,426
	Provost - Academic Affairs	\$ 263,671	\$ 83,397	\$ 43,786	\$ 390,853
	Research Grad Studies New Pgms	\$ 106,070		\$ 99,811	\$ 205,880
		\$ 588,987	\$ 326,646	\$ 167,156	\$ 1,082,789

FY2019	Unit	As of September 30, 2018			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 49,192	\$ 62,355	\$ 21,177	\$ 132,723
	Finance & Planning				-
	Provost - Academic Affairs	\$ 268,375	\$ 102,812	\$ 23,963	\$ 395,150
	Research Grad Studies New Pgms	\$ 38,872		\$ 34,218	\$ 73,089
		\$ 356,438	\$ 165,167	\$ 79,358	\$ 600,963

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of September 30, 2021

By Funding Agency

		As of September 30, 2021			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		415,122		415,122
	State			38,788	38,788
	U.S. Department of Defense	18,481			18,481
	U.S. Department of Health & Human Services	181,327			181,327
Division of Health Affairs Total		199,809	415,122	38,788	653,719
Finance & Planning					
	Private		877		877
Finance & Administration Total			877		877
Provost - Academic Affairs					
	Environmental Protection Agency	293			293
	National Endowment for the Humanities	(314)			(314)
	National Science Foundation	87,015			87,015
	Private		32,128		32,128
	State			32,239	32,239
	U.S. Department of Agriculture	36,701			36,701
	U.S. Department of Commerce	37,179			37,179
	U.S. Department of Defense	(45,320)			(45,320)
	U.S. Department of Energy	1,381			1,381
	U.S. Department of Health & Human Services	70,059			70,059
	U.S. Department of Homeland Security	4,186			4,186
	U.S. Department of Justice	6,111			6,111
	U.S. Department of the Interior	3,451			3,451
Provost - Academic Affairs Total		200,740	32,128	32,239	265,106
Research Grad Studies New Pgms					
	National Science Foundation	27,846			27,846
	U.S. Department of Agriculture	54,173			54,173
	U.S. Department of Health & Human Services	6,705			6,705
Research Grad Studies New Pgms Total		88,725			88,725
Grand Total		489,273	448,127	71,027	1,008,427

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of September 30, 2021

By Unit/College/Department

		As of September 30, 2021			
Unit	College	Federal	Private	State	Grand Total
Division of Health Affairs					
School of Medicine	Family Medicine		7,304		7,304
	Immunology and Microbiology	68,425	5,427		73,852
	Internal Medicine	9,274	22,448		31,722
	Molecular Science	21,325			21,325
	Neuroscience	21,885	46,109	3,740	71,735
	Obstetrics & Gynecology		(85)		(85)
	Ofc of Human Genetics	75,969	156,372		232,341
	Pediatrics			6,774	6,774
	Populatn Hlth & Biostatistics	1,256			1,256
	Psychiatry		86,601	28,274	114,875
	S TX Diabetes and Obesity Inst	1,676			1,676
	School of Medicine		4,048		4,048
	Surgery		86,897		86,897
Division of Health Affairs Total		199,809	415,122	38,788	653,719
Finance & Planning					
-	Financial Services-Comptroller		877		877
Finance & Administration Total		0	877	0	877
Provost - Academic Affairs					
-	Graduate College		744		744
	Victim Advocacy & Viol Prevent	6,111			6,111
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		(112)		(112)
	Human Devt & School Services			7,462	7,462
	Teaching & Learning		(906)		(906)
Coll of Engineering & Comp Sci	Civil Engineering	267			267
	Computer Science	2,345	50		2,395
	Mechanical Engineering	40,575	849		41,423
	Mfg & Industrial Engineering	2,640			2,640
	Railway Safety Center	4,879	10,875		15,754
	Rapid Response Mfg Ctr	(50,910)			(50,910)
College of Health Professions	Communication Disorders	3,466			3,466
	Health & Biomedical Sciences	61,472			61,472
College of Liberal Arts	Writing & Language Studies	(314)			(314)
College of Sciences	Biology	41,366			41,366
	Chemistry		556		556
	College of Sciences	12,143	10,122		22,265
	Mathematical & Statistical Sci	9,458	586		10,044
	Physics and Astronomy	11,412			11,412
	Sch of Earth Env & Marine Sci	47,492	9,364	24,777	81,633
RCV Coll of Bus & Entrep	RCV Coll of Bus & Entrep	6,459			6,459
School of Social Work	School of Social Work	1,880			1,880
Provost - Academic Affairs Total		200,740	32,128	32,239	265,106
Research Grad Studies New Pgms					
-	Ctr for Adv Radio Astronomy	8,881			8,881
	Ctr for Vector Borne Diseases	56,269			56,269
	Ctr Gravitational Wave Astrono	18,965			18,965
	Sustainable Agr & Rural Advncmt	4,610			4,610
Research Grad Studies New Pgms Total		88,725	0	0	88,725
Grand Total		489,273	448,127	71,027	1,008,427