

The University of Texas Rio Grande Valley  
 FY2022 Research Expenditures - All Fund Groups  
 Year-to-Date as of October 31, 2021

By Unit

FY2022 Division	As of October 31, 2021				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 672,284	\$ 1,021,962	\$ 862,735	\$ 755,175	\$ 3,312,156
Finance & Planning		\$ (224,706)	\$ 2,547		\$ (222,159)
Provost - Academic Affairs	\$ 752,117	\$ 4,102,475	\$ 82,795	\$ 58,955	\$ 4,996,341
Research Grad Studies New Pgms	\$ 200,347	\$ 288,751	\$ 1,334	\$ 58,829	\$ 549,261
Strategic Enrollment & Student Affairs		\$ 2,260			\$ 2,260
Student Success		\$ 6,936			\$ 6,936
<b>Grand Total</b>	<b>\$ 1,624,747</b>	<b>\$ 5,197,678</b>	<b>\$ 949,411</b>	<b>\$ 872,959</b>	<b>\$ 8,644,795</b>

\*Credit Balance due to GASB 87 implementation.

FY2021 Division	As of October 31, 2020				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 579,184	\$ 1,176,988	\$ 965,021	\$ 687,274	\$ 3,408,467
Finance & Planning		\$ 4,929	\$ 85		\$ 5,014
Provost - Academic Affairs	\$ 525,250	\$ 3,534,877	\$ 43,541	\$ 202,174	\$ 4,305,842
Research Grad Studies New Pgms	\$ 454,385	\$ 209,359	\$ 20,582	\$ 347,047	\$ 1,031,374
Strategic Enrollment & Student Affairs		\$ 892			\$ 892
Student Success		\$ 5,874			\$ 5,874
<b>Grand Total</b>	<b>\$ 1,558,820</b>	<b>\$ 4,932,919</b>	<b>\$ 1,029,228</b>	<b>\$ 1,236,495</b>	<b>\$ 8,757,462</b>

FY2020 Division	As of October 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 727,654	\$ 974,180	\$ 518,737	\$ 805,624	\$ 3,026,194
Finance & Planning		\$ 1,512	\$ 9,481		\$ 10,993
Provost - Academic Affairs	\$ 646,444	\$ 3,557,228	\$ 112,045	\$ 127,512	\$ 4,443,229
Research Grad Studies New Pgms	\$ 256,719	\$ 99,322	\$ (112)	\$ 207,687	\$ 563,617
Strategic Enrollment & Student Affairs		\$ 1,487			\$ 1,487
Student Success				\$ 5,964	\$ 5,964
<b>Grand Total</b>	<b>\$ 1,630,817</b>	<b>\$ 4,633,729</b>	<b>\$ 640,151</b>	<b>\$ 1,146,787</b>	<b>\$ 8,051,484</b>

FY2019 Division	As of October 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 697,207	\$ 451,510	\$ 163,575	\$ 611,548	\$ 1,923,840
Finance & Planning		\$ 7,920			\$ 7,920
Provost - Academic Affairs	\$ 845,663	\$ 3,745,083	\$ 191,010	\$ 180,609	\$ 4,962,365
Research Grad Studies New Pgms	\$ 140,032	\$ 61,008	\$ 1,026	\$ 177,998	\$ 380,064
Strategic Enrollment & Student Affairs		\$ 1,473			\$ 1,473
Student Success		\$ 207		\$ 5,404	\$ 5,611
<b>Grand Total</b>	<b>\$ 1,682,902</b>	<b>\$ 4,267,201</b>	<b>\$ 355,612</b>	<b>\$ 975,559</b>	<b>\$ 7,281,274</b>

The University of Texas Rio Grande Valley  
 FY2022 Research Expenditures - All Fund Groups  
 Year-to-Date as of October 31, 2021

By Funding Agency

Division	Federal Agency	As of October 31, 2021				Grand Total
		Federal	Institutional	Private	State	
<b>Division of Health Affairs</b>						
	Institutional		1,021,962			1,021,962
	Private			862,735		862,735
	State				755,175	755,175
	U.S. Department of Defense	23,068				23,068
	U.S. Department of Health & Human Services	649,216				649,216
<b>Division of Health Affairs Total</b>		<b>672,284</b>	<b>1,021,962</b>	<b>862,735</b>	<b>755,175</b>	<b>3,312,156</b>
<b>Finance &amp; Planning</b>						
	Institutional		(224,706)			(224,706)
	Private			2,547		2,547
<b>Finance &amp; Administration Total</b>			<b>(224,706)</b>	<b>2,547</b>		<b>(222,159)</b>
<b>Provost - Academic Affairs</b>						
	Environmental Protection Agency	1,707				1,707
	Institutional		4,097,958			4,097,958
	National Endowment for the Humanities	(384)				(384)
	National Science Foundation	234,804				234,804
	Private			82,795		82,795
	State				55,590	55,590
	U.S. Department of Agriculture	65,724				65,724
	U.S. Department of Commerce	77,471				77,471
	U.S. Department of Defense	70,127				70,127
	U.S. Department of Energy	13,412				13,412
	U.S. Department of Health & Human Services	247,068			2,113	249,182
	U.S. Department of Homeland Security	14,835				14,835
	U.S. Department of Justice	11,172			1,252	12,424
	U.S. Department of the Interior	16,181	4,516			20,697
<b>Provost - Academic Affairs Total</b>		<b>752,117</b>	<b>4,102,475</b>	<b>82,795</b>	<b>58,955</b>	<b>4,996,341</b>
<b>Research Grad Studies New Pgms</b>						
	Institutional		288,751			288,751
	National Science Foundation	42,961				42,961
	Private			1,334		1,334
	State				58,829	58,829
	U.S. Department of Agriculture	133,231				133,231
	U.S. Department of Health & Human Services	24,155				24,155
<b>Research Grad Studies New Pgms Total</b>		<b>200,347</b>	<b>288,751</b>	<b>1,334</b>	<b>58,829</b>	<b>549,261</b>
<b>Strategic Enrollment &amp; Student Affairs</b>						
	Institutional		2,260			2,260
<b>Strategic Enrollment &amp; Student Affairs Total</b>			<b>2,260</b>			<b>2,260</b>
<b>Student Success</b>						
	Institutional		6,936			6,936
<b>Student Success Total</b>			<b>6,936</b>			<b>6,936</b>
<b>Grand Total</b>		<b>1,624,747</b>	<b>5,197,678</b>	<b>949,411</b>	<b>872,959</b>	<b>8,644,795</b>

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of October 31, 2021

By Unit/College/Department

		As of October 31, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
<b>Division of Health Affairs</b>						
<b>School of Medicine</b>	Family Medicine			26,659		26,659
	Immunology and Microbiology	135,548	89,433	33,241		258,221
	Internal Medicine	15,410		2,783		18,193
	Molecular Science	34,978				34,978
	Neuroscience	73,537		128,659	8,228	210,424
	Obstetrics & Gynecology			(85)		(85)
	Ofc of Human Genetics	347,691	136,961	303,425	608,229	1,396,306
	Pediatrics				28,996	28,996
	Populatr Hlth & Biostatistics	60,336				60,336
	Psychiatry			189,071	54,321	243,391
	Research SOM		22,754		55,401	78,155
	S TX Diabetes and Obesity Inst	4,784				4,784
	School of Medicine		42,060	8,598		50,658
	SOM Finance & Administration		730,754			730,754
	Surgery			170,384		170,384
<b>Division of Health Affairs Total</b>		<b>672,284</b>	<b>1,021,962</b>	<b>862,735</b>	<b>755,175</b>	<b>3,312,156</b>
<b>Finance &amp; Planning</b>						
-			(224,706)	2,547		(222,159)
<b>Finance &amp; Administration Total</b>			<b>(224,706)</b>	<b>2,547</b>		<b>(222,159)</b>
<b>Provost - Academic Affairs</b>						
-	Graduate College			744		744
	Victim Advocacy & Viol Prevent	11,172	200		1,252	12,624
<b>Coll of Educ &amp; P16 Integration</b>	Bilingual & Literacy Studies		64,531	3,802		68,332
	Coll of Educ & P16 Integration		14,917			14,917
	Counseling		46,244			46,244
	Human Devt & School Services		46,308		18,028	64,336
	Organizatn & School Leadership		53,913			53,913
	Teaching & Learning		95,082	5,421		100,503
<b>Coll of Engineering &amp; Comp Sci</b>	Center for Nano Technology		931			931
	Civil Engineering	1,202	98,385			99,588
	Coll of Engineering & Comp Sci		47,096			47,096
	Computer Science	7,662	84,044	75		91,781
	Ctr for Mfg TX Mfg Asst Ctr		2,681			2,681
	Electrical & Computer Engineer	2,058	118,817			120,875
	Informatics & Engineering Syst		77,759			77,759
	Mechanical Engineering	115,393	132,879	4,349		252,621
	Mfg & Industrial Engineering	8,931	78,351	160		87,441
	Railway Safety Center	8,949	6,944	31,911		47,804
	Rapid Response Mfg Ctr	58,675	547			59,222
<b>College of Fine Arts</b>	Art and Design		71,879			71,879
	Creative Writing		23,898			23,898
	Dance		14,510			14,510
	Music		133,152			133,152
	Theatre		26,511			26,511
<b>College of Health Professions</b>	College of Health Professions		656			656
	Communication Disorders	26,922	23,026			49,948
	Health & Biomedical Sciences	149,130	54,546	1,564	2,113	207,354
	Health & Human Performance		54,148	625		54,773
	Occupational Therapy		2,552			2,552

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

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By Unit/College/Department

		As of October 31, 2021					
Unit	College	Federal	Institutional	Private	State	Grand Total	
College of Liberal Arts	Rehab Svcs & Counseling	(306)	63,579			63,273	
	Anthropology		34,656			34,656	
	College of Liberal Arts		314			314	
	Communication		63,754			63,754	
	Criminal Justice		69,505			69,505	
	History		82,342			82,342	
	Interdiscip Prg & Commun Engmt		28,715			28,715	
	Literatures & Cultural Studies		106,188			106,188	
	Philosophy		42,455			42,455	
	Political Science		127,416			127,416	
	Psychological Science		39,665	136,922	400		176,987
	Public Afrs & Security Studies			30,138			30,138
	Sociology			50,955			50,955
	Writing & Language Studies		(384)	94,933			94,549
College of Sciences	Biology	115,761	167,936	323		284,020	
	Chemistry		117,351	729		118,079	
	College of Sciences	8,514	39,880	10,122		58,516	
	Mathematical & Statistical Sci	25,853	380,757	679		407,289	
	Physics and Astronomy	47,000	185,682			232,682	
	Sch of Earth Env & Marine Sci	111,356	161,775	21,206	37,562	331,899	
RCV Coll of Bus & Entrep	Accountancy		103,238			103,238	
	Economics		92,157			92,157	
	Finance		78,293			78,293	
	Information Systems		129,543			129,543	
	Intl Bus & Entrepreneurship		38,841	686		39,528	
	Management		116,124			116,124	
	Marketing		97,672			97,672	
	RCV Coll of Bus & Entrep	6,459	6,440			12,899	
School of Nursing	School of Nursing		29,463			29,463	
School of Social Work	School of Social Work	8,105	50,942			59,047	
<b>Provost - Academic Affairs Total</b>		<b>752,117</b>	<b>4,102,475</b>	<b>82,795</b>	<b>58,955</b>	<b>4,996,341</b>	
<b>Research Grad Studies New Pgms</b>							
-	Ctr for Adv Radio Astronomy	12,096	28,983			41,078	
	Ctr for Vector Borne Diseases	132,991	867			133,857	
	Ctr Gravitational Wave Astrono	28,068	(17,394)	1,334		12,008	
	Ctr of Excellence in STEM		15,706			15,706	
	Laboratory Animal Resources		51,638		44,538	96,176	
	Ofc Res Grad Studies New Pgms	2,797	183,209		10,740	196,746	
	Sustainable Agr & Rural Advncmt	24,396	155		3,550	28,101	
	Technology Commercialization		25,589			25,589	
<b>Research Grad Studies New Pgms Total</b>		<b>200,347</b>	<b>288,751</b>	<b>1,334</b>	<b>58,829</b>	<b>549,261</b>	
<b>Strategic Enrollment &amp; Student Affairs</b>							
-	Financial Aid		144			144	
College Access & K12 Partnership	College Access & K-12 Partners		2,116			2,116	
<b>Strategic Enrollment &amp; Student Affairs Total</b>			<b>2,260</b>			<b>2,260</b>	
<b>Student Success</b>							
-	Engaged Scholarship & Learning		6,936			6,936	
<b>Student Success Total</b>			<b>6,936</b>			<b>6,936</b>	
<b>Grand Total</b>		<b>1,624,747</b>	<b>5,197,678</b>	<b>949,411</b>	<b>872,959</b>	<b>8,644,795</b>	

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2021

**By Unit**

FY2022		As of October 31, 2021			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 476,118	\$ 787,702	\$ 88,649	\$ 1,352,469	
Finance & Planning		\$ 2,547		\$ 2,547	
Provost - Academic Affairs	\$ 554,180	\$ 72,184	\$ 52,350	\$ 678,715	
Research Grad Studies New Pgms	\$ 169,442	\$ 1,334	\$ 3,550	\$ 174,326	
	<b>\$ 1,199,740</b>	<b>\$ 863,768</b>	<b>\$ 144,550</b>	<b>\$ 2,208,058</b>	

FY2021		As of October 31, 2020			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 434,214	\$ 883,132	\$ 693	\$ 1,318,040	
Finance & Planning		\$ 85		\$ 85	
Provost - Academic Affairs	\$ 419,760	\$ 40,728	\$ 101,540	\$ 562,027	
Research Grad Studies New Pgms	\$ 425,574	\$ 17,958	\$ 286,292	\$ 729,824	
	<b>\$ 1,279,548</b>	<b>\$ 941,902</b>	<b>\$ 388,526</b>	<b>\$ 2,609,976</b>	

FY2020		As of October 31, 2019			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 574,028	\$ 470,565	\$ 49,043	\$ 1,093,636	
Finance & Planning		\$ 9,481		\$ 9,481	
Provost - Academic Affairs	\$ 529,521	\$ 109,732	\$ 75,023	\$ 714,276	
Research Grad Studies New Pgms	\$ 205,812	\$ (112)	\$ 141,641	\$ 347,342	
	<b>\$ 1,309,362</b>	<b>\$ 589,666</b>	<b>\$ 265,707</b>	<b>\$ 2,164,735</b>	

FY2019		As of October 31, 2018			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 530,567	\$ 146,100	\$ 48,045	\$ 724,713	
Finance & Planning				-	
Provost - Academic Affairs	\$ 749,347	\$ 174,398	\$ 80,081	\$ 1,003,827	
Research Grad Studies New Pgms	\$ 105,130	\$ 1,026	\$ 65,306	\$ 171,462	
	<b>\$ 1,385,045</b>	<b>\$ 321,524</b>	<b>\$ 193,432</b>	<b>\$ 1,900,002</b>	

**Note:**

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2021

**By Funding Agency**

		As of October 31, 2021			
Unit	Federal Agency	Federal	Private	State	Grand Total
<b>Division of Health Affairs</b>					
	Private		787,702		787,702
	State			88,649	88,649
	U.S. Department of Defense	21,556			21,556
	U.S. Department of Health & Human Services	454,561			454,561
<b>Division of Health Affairs Total</b>		<b>476,118</b>	<b>787,702</b>	<b>88,649</b>	<b>1,352,469</b>
<b>Finance &amp; Planning</b>					
	Private		2,547		2,547
<b>Finance &amp; Administration Total</b>			<b>2,547</b>		<b>2,547</b>
<b>Provost - Academic Affairs</b>					
	Environmental Protection Agency	1,393			1,393
	National Endowment for the Humanities	(314)			(314)
	National Science Foundation	175,056			175,056
	Private		72,184		72,184
	State			52,350	52,350
	U.S. Department of Agriculture	60,228			60,228
	U.S. Department of Commerce	70,170			70,170
	U.S. Department of Defense	10,704			10,704
	U.S. Department of Energy	12,114			12,114
	U.S. Department of Health & Human Services	194,273			194,273
	U.S. Department of Homeland Security	10,210			10,210
	U.S. Department of Justice	7,689			7,689
	U.S. Department of the Interior	12,657			12,657
<b>Provost - Academic Affairs Total</b>		<b>554,180</b>	<b>72,184</b>	<b>52,350</b>	<b>678,715</b>
<b>Research Grad Studies New Pgms</b>					
	National Science Foundation	29,736			29,736
	Private		1,334		1,334
	State			3,550	3,550
	U.S. Department of Agriculture	123,081			123,081
	U.S. Department of Health & Human Services	16,624			16,624
<b>Research Grad Studies New Pgms Total</b>		<b>169,442</b>			<b>174,326</b>
<b>Grand Total</b>		<b>1,199,740</b>	<b>862,434</b>	<b>140,999</b>	<b>2,208,058</b>

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2021

By Unit/College/Department

		As of October 31, 2021			
Unit	College	Federal	Private	State	Grand Total
<b>Division of Health Affairs</b>					
<b>School of Medicine</b>	Family Medicine		25,929		25,929
	Immunology and Microbiology	96,586	33,241		129,826
	Internal Medicine	14,688	2,530		17,219
	Molecular Science	30,162			30,162
	Neuroscience	53,665	116,962	7,480	178,107
	Obstetrics & Gynecology		(85)		(85)
	Ofc of Human Genetics	269,562	273,750		543,312
	Pediatrics			26,848	26,848
	Populatr Hlth & Biostatistics	8,162			8,162
	Psychiatry		171,882	54,321	226,203
	S TX Diabetes and Obesity Inst	3,292			3,292
	School of Medicine		8,598		8,598
	Surgery		154,895		154,895
<b>Division of Health Affairs Total</b>		<b>476,118</b>	<b>787,702</b>	<b>88,649</b>	<b>1,352,469</b>
<b>Finance &amp; Planning</b>					
-	Financial Services-Comptroller		2,547		2,547
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>2,547</b>	<b>0</b>	<b>2,547</b>
<b>Provost - Academic Affairs</b>					
-	Graduate College		744		744
	Victim Advocacy & Viol Prevent	7,689			7,689
<b>Coll of Educ &amp; P16 Integration</b>	Bilingual & Literacy Studies		3,456		3,456
	Human Devt & School Services			18,028	18,028
	Teaching & Learning		5,466		5,466
<b>Coll of Engineering &amp; Comp Sci</b>	Civil Engineering	1,046			1,046
	Computer Science	5,273	75		5,348
	Electrical & Computer Engineer	1,416			1,416
	Mechanical Engineering	93,348	4,349		97,697
	Mfg & Industrial Engineering	5,382	160		5,542
	Railway Safety Center	6,159	21,751		27,910
	Rapid Response Mfg Ctr	2,729			2,729
<b>College of Health Professions</b>	Communication Disorders	18,529			18,529
	Health & Biomedical Sciences	126,505	1,564		128,070
	Health & Human Performance		568		568
	Rehab Svcs & Counseling	(306)			(306)
<b>College of Liberal Arts</b>	Psychological Science	26,801	400		27,201
	Writing & Language Studies	(314)			(314)
<b>College of Sciences</b>	Biology	88,953	323		89,276
	Chemistry		729		729
	College of Sciences	7,740	10,122		17,862
	Mathematical & Statistical Sci	17,793	586		18,379
	Physics and Astronomy	36,386			36,386
	Sch of Earth Env & Marine Sci	95,966	21,206	34,323	151,494
<b>RCV Coll of Bus &amp; Entrep</b>	Intl Bus & Entrepreneurship		686		686
	RCV Coll of Bus & Entrep	6,459			6,459
<b>School of Social Work</b>	School of Social Work	6,627			6,627
<b>Provost - Academic Affairs Total</b>		<b>554,180</b>	<b>72,184</b>	<b>52,350</b>	<b>678,715</b>
<b>Research Grad Studies New Pgms</b>					
-	Ctr for Adv Radio Astronomy	8,881			8,881
	Ctr for Vector Borne Diseases	115,310			115,310

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2021

By Unit/College/Department

Unit	College	As of October 31, 2021			Grand Total
		Federal	Private	State	
	Ctr Gravitational Wave Astrono	18,965	1,334		20,299
	Ofc Res Grad Studies New Pgms	1,890			1,890
	Sustainable Agr & Rural Advncmt	24,396		3,550	27,946
<b>Research Grad Studies New Pgms Total</b>		<b>169,442</b>	<b>1,334</b>	<b>3,550</b>	<b>174,326</b>
<b>Grand Total</b>		<b>1,199,740</b>	<b>863,768</b>	<b>144,550</b>	<b>2,208,058</b>