

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of November 30, 2021

By Unit

FY2022	Division	As of November 30, 2021				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,007,030	\$ (1,821,364)	\$ 1,342,635	\$ 1,160,698	\$ 1,688,999
	Finance & Planning		\$ (226,892)	\$ 3,256		\$ (223,636)
	Provost - Academic Affairs	\$ 1,230,872	\$ 7,009,586	\$ 118,111	\$ 82,605	\$ 8,441,173
	Research Grad Studies New Pgms	\$ 299,295	\$ 377,070	\$ 2,332	\$ 83,317	\$ 762,014
	Strategic Enrollment & Student Affairs		\$ 3,241			\$ 3,241
	Student Success		\$ 11,695			\$ 11,695
	Grand Total	\$ 2,537,197	\$ 5,353,336	\$ 1,466,333	\$ 1,326,620	\$ 10,683,486
			*Credit Balance due to GASB 87 implementation.			
			*(\$2,525,833.21) reversed in December 2021			

FY2021	Division	As of November 30, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 871,700	\$ 1,676,636	\$ 2,507,899	\$ 1,025,226	\$ 6,081,462
	Finance & Planning		\$ (3,026)	\$ 85		\$ (2,941)
	Provost - Academic Affairs	\$ 749,711	\$ 5,281,932	\$ 61,347	\$ 246,483	\$ 6,339,473
	Research Grad Studies New Pgms	\$ 538,440	\$ 285,346	\$ 19,551	\$ 776,408	\$ 1,619,745
	Strategic Enrollment & Student Affairs		\$ 1,238			\$ 1,238
	Student Success		\$ 11,186			\$ 11,186
	Grand Total	\$ 2,159,851	\$ 7,253,313	\$ 2,588,882	\$ 2,048,117	\$ 14,050,164

FY2020	Division	As of November 30, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,129,516	\$ 1,352,090	\$ 1,180,193	\$ 1,172,593	\$ 4,834,393
	Finance & Planning		\$ 2,243	\$ 16,828		\$ 19,070
	Provost - Academic Affairs	\$ 947,168	\$ 5,271,612	\$ 126,381	\$ 181,033	\$ 6,526,193
	Research Grad Studies New Pgms	\$ 389,266	\$ 151,185	\$ 31,238	\$ 293,076	\$ 864,764
	Strategic Enrollment & Student Affairs		\$ 2,446			\$ 2,446
	Student Success				\$ 8,688	\$ 8,688
	Grand Total	\$ 2,465,950	\$ 6,779,575	\$ 1,354,640	\$ 1,655,390	\$ 12,255,554

FY2019	Division	As of November 30, 2018				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,436,693	\$ 733,474	\$ 315,345	\$ 888,990	\$ 3,374,501
	Finance & Planning		\$ 7,920			\$ 7,920
	Provost - Academic Affairs	\$ 1,303,054	\$ 5,555,146	\$ 212,463	\$ 268,775	\$ 7,339,438
	Research Grad Studies New Pgms	\$ 201,762	\$ 141,263	\$ 600	\$ 284,387	\$ 628,012
	Strategic Enrollment & Student Affairs		\$ 1,473			\$ 1,473
	Student Success		\$ 207		\$ 8,472	\$ 8,679
	Grand Total	\$ 2,941,509	\$ 6,439,483	\$ 528,408	\$ 1,450,624	\$ 11,360,024

The University of Texas Rio Grande Valley
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By Funding Agency

Division	Federal Agency	As of November 30, 2021				Grand Total
		Federal	Institutional	Private	State	
Division of Health Affairs						
	Institutional		(1,821,364)			(1,821,364)
	Private			1,342,635		1,342,635
	State				1,160,698	1,160,698
	U.S. Department of Defense	23,098				23,098
	U.S. Department of Health & Human Services	983,932				983,932
Division of Health Affairs Total		1,007,030	(1,821,364)	1,342,635	1,160,698	1,688,999
Finance & Planning						
	Institutional		(226,892)			(226,892)
	Private			3,256		3,256
Finance & Administration Total			(226,892)	3,256		(223,636)
Provost - Academic Affairs						
	Environmental Protection Agency	1,842				1,842
	Institutional		7,001,835			7,001,835
	National Endowment for the Humanities	(384)				(384)
	National Science Foundation	388,474				388,474
	Private			118,111		118,111
	State				77,146	77,146
	U.S. Department of Agriculture	88,855				88,855
	U.S. Department of Commerce	121,311				121,311
	U.S. Department of Defense	215,097				215,097
	U.S. Department of Energy	24,456			1,036	25,492
	U.S. Department of Health & Human Services	338,677			3,170	341,848
	U.S. Department of Homeland Security	21,654				21,654
	U.S. Department of Justice	11,172			1,252	12,424
	U.S. Department of the Interior	19,719	7,751			27,470
Provost - Academic Affairs Total		1,230,872	7,009,586	118,111	82,605	8,441,173
Research Grad Studies New Pgms						
	Institutional		377,070			377,070
	National Science Foundation	59,495				59,495
	Private			2,332		2,332
	State				83,317	83,317
	U.S. Department of Agriculture	203,268				203,268
	U.S. Department of Health & Human Services	36,532				36,532
Research Grad Studies New Pgms Total		299,295	377,070	2,332	83,317	762,014
Strategic Enrollment & Student Affairs						
	Institutional		3,241			3,241
Strategic Enrollment & Student Affairs Total			3,241			3,241
Student Success						
	Institutional		11,695			11,695
Student Success Total			11,695			11,695
Grand Total		2,537,197	5,353,336	1,466,333	1,326,620	10,683,486

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of November 30, 2021

By Unit/College/Department

		As of November 30, 2021				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
School of Medicine						
	Family Medicine			39,369		39,369
	Immunology and Microbiology	198,118	110,906	44,620		353,644
	Internal Medicine	39,454		4,409		43,863
	Molecular Science	68,938				68,938
	Neuroscience	116,579		197,552	15,357	329,488
	Obstetrics & Gynecology			510		510
	Ofc of Human Genetics	505,532	232,050	517,633	914,096	2,169,310
	Pediatrics				37,730	37,730
	Populatr Hlth & Biostatistics	78,410				78,410
	Psychiatry			272,458	110,329	382,787
	Research SOM		26,886		83,186	110,071
	S TX Diabetes and Obesity Inst	0				0
	School of Medicine		64,390	13,113		77,503
	SOM Finance & Administration		(2,255,595)			(2,255,595)
	Surgery			252,971		252,971
Division of Health Affairs Total		1,007,030	(1,821,364)	1,342,635	1,160,698	1,688,999
Finance & Planning						
-	Financial Services-Comptroller		(226,892)	3,256		(223,636)
Finance & Administration Total			(226,892)	3,256		(223,636)
Provost - Academic Affairs						
-	Graduate College			744		744
	Victim Advocacy & Viol Prevent	11,172	200		1,252	12,624
Coll of Educ & P16 Integration						
	Bilingual & Literacy Studies		98,493	14,960		113,454
	Coll of Educ & P16 Integration		33,395			33,395
	Counseling		64,457			64,457
	Human Devt & School Services		72,907		27,976	100,883
	Organizatn & School Leadership		89,098	2,876		91,974
	Teaching & Learning		155,991	5,740		161,731
Coll of Engineering & Comp Sci						
	Center for Nano Technology		1,398			1,398
	Civil Engineering	1,337	153,955			155,292
	Coll of Engineering & Comp Sci	2,641	101,032			103,674
	Computer Science	10,430	145,671	75		156,176
	Ctr for Mfg TX Mfg Asst Ctr		2,813			2,813
	Mechanical Engineering	172,351	239,605	5,860		417,816
	Mfg & Industrial Engineering	14,815	145,486	191	1,036	161,528
	Railway Safety Center	14,568	11,295	40,228		66,091
	Rapid Response Mfg Ctr	172,483	547			173,030
	Electrical & Computer Engineer	4,115	182,812			186,927
	Informatics & Engineering Syst		116,202			116,202
College of Fine Arts						
	Creative Writing		35,846			35,846
	Dance		21,764			21,764
	Music		199,979			199,979
	Theatre		39,797			39,797
	Art and Design		107,830			107,830
College of Health Professions						
	College of Health Professions		10,342			10,342
	Communication Disorders	39,183	44,086			83,269
	Health & Biomedical Sciences	209,239	66,520	1,564	3,170	280,493
	Health & Human Performance		94,950	627		95,577
	Occupational Therapy		6,348			6,348

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

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By Unit/College/Department

		As of November 30, 2021				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
College of Liberal Arts	Rehab Svcs & Counseling	(306)	112,820			112,515
	Anthropology		54,864			54,864
	Communication		98,311			98,311
	Criminal Justice		102,643			102,643
	History		120,889			120,889
	Interdiscip Prg & Commun Engmt		47,522			47,522
	Literatures & Cultural Studies		158,304			158,304
	Philosophy		63,663			63,663
	Political Science		211,910			211,910
	Psychological Science	42,301	220,143	1,499		263,943
	Public Afrs & Security Studies		44,086			44,086
	Writing & Language Studies	(384)	140,325			139,940
	College of Liberal Arts			314		314
	Sociology			81,677		81,677
College of Sciences	Biology	153,777	247,734	1,323		402,835
	Chemistry		175,846	1,384		177,230
	College of Sciences	8,514	60,454	12,718		81,687
	Mathematical & Statistical Sci	89,648	550,189	1,128		640,965
	Physics and Astronomy	103,047	279,004			382,050
	Sch of Earth Env & Marine Sci	164,656	245,239	26,050	49,171	485,116
RCV Coll of Bus & Entrep	Accountancy		249,304			249,304
	Information Systems		316,109			316,109
	Intl Bus & Entrepreneurship		76,736	1,142		77,877
	Management		290,408			290,408
	Marketing		274,350			274,350
	RCV Coll of Bus & Entrep	6,459	9,661			16,120
	Finance		212,023			212,023
	Economics		138,431			138,431
School of Nursing	School of Nursing		75,703			75,703
School of Social Work	School of Social Work	10,825	108,107			118,932
Provost - Academic Affairs Total		1,230,872	7,009,586	118,111	82,605	8,441,173
Research Grad Studies New Pgms						
-	Ctr for Adv Radio Astronomy	12,096	44,283	8		56,387
	Ctr for Vector Borne Diseases	197,023	1,217			198,239
	Ctr Gravitational Wave Astrono	28,068	(17,301)	2,324		13,091
	Ctr of Excellence in STEM	4,890	23,090			27,979
	Laboratory Animal Resources		66,984		53,908	120,892
	Sustainable Agr & Rural Advncmt	42,777	265		5,849	48,891
	Ofc Res Grad Studies New Pgms	14,442	221,470		23,560	259,472
	Technology Commercialization		37,062			37,062
Research Grad Studies New Pgms Total		299,295	377,070	2,332	83,317	762,014
Strategic Enrollment & Student Affairs						
-	Financial Aid	0	196			196
College Access & K12 Partnership	College Access & K-12 Partners		3,045			3,045
Strategic Enrollment & Student Affairs Total			3,241			3,241
Student Success						
-	Engaged Scholarship & Learning	0	11,695			11,695
Student Success Total			11,695			11,695
Grand Total		2,537,197	5,353,336	1,466,333	1,326,620	10,683,486

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2021

By Unit

FY2022	Unit	As of November 30, 2021			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 713,351	\$ 1,232,598	\$ 159,225	\$ 2,105,174
	Finance & Planning		\$ 3,256		\$ 3,256
	Provost - Academic Affairs	\$ 949,494	\$ 103,459	\$ 72,852	\$ 1,125,805
	Research Grad Studies New Pgms	\$ 254,461	\$ 2,332	\$ 5,849	\$ 262,642
		\$ 1,917,306	\$ 1,341,645	\$ 237,926	\$ 3,496,877

FY2021	Unit	As of November 30, 2020			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 645,467	\$ 2,385,020	\$ 886	\$ 3,031,373
	Finance & Planning		\$ 85		\$ 85
	Provost - Academic Affairs	\$ 599,969	\$ 57,486	\$ 134,563	\$ 792,019
	Research Grad Studies New Pgms	\$ 495,736	\$ 19,392	\$ 681,955	\$ 1,197,083
		\$ 1,741,173	\$ 2,461,984	\$ 817,404	\$ 5,020,560

FY2020	Unit	As of November 30, 2019			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 859,759	\$ 1,053,986	\$ 75,332	\$ 1,989,077
	Finance & Planning		\$ 16,828		\$ 16,828
	Provost - Academic Affairs	\$ 775,480	\$ 122,131	\$ 114,772	\$ 1,012,383
	Research Grad Studies New Pgms	\$ 320,042	\$ 31,238	\$ 187,181	\$ 538,461
		\$ 1,955,281	\$ 1,224,183	\$ 377,284	\$ 3,556,748

FY2019	Unit	As of November 30, 2018			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,122,410	\$ 266,101	\$ 74,735	\$ 1,463,245
	Finance & Planning				
	Provost - Academic Affairs	\$ 1,139,417	\$ 194,313	\$ 143,383	\$ 1,477,113
	Research Grad Studies New Pgms	\$ 148,168	\$ 600	\$ 88,686	\$ 237,454
		\$ 2,409,994	\$ 461,014	\$ 306,804	\$ 3,177,813

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2021

By Funding Agency

		As of November 30, 2021			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		1,232,598		1,232,598
	State			159,225	159,225
	U.S. Department of Defense	21,577			21,577
	U.S. Department of Health & Human Services	691,774			691,774
Division of Health Affairs Total		713,351	1,232,598	159,225	2,105,174
Finance & Planning					
	Private		3,256		3,256
Finance & Administration Total		0	3,256	0	3,256
Provost - Academic Affairs					
	Environmental Protection Agency	1,510			1,510
	National Endowment for the Humanities	(314)			(314)
	National Science Foundation	281,782			281,782
	Private		103,459		103,459
	State			72,852	72,852
	U.S. Department of Agriculture	80,589			80,589
	U.S. Department of Commerce	108,935			108,935
	U.S. Department of Defense	151,554			151,554
	U.S. Department of Energy	20,187			20,187
	U.S. Department of Health & Human Services	266,668			266,668
	U.S. Department of Homeland Security	14,903			14,903
	U.S. Department of Justice	7,689			7,689
	U.S. Department of the Interior	15,991			15,991
Provost - Academic Affairs Total		949,494	103,459	72,852	1,125,805
Research Grad Studies New Pgms					
	National Science Foundation	40,969			40,969
	Private		2,332		2,332
	State			5,849	5,849
	U.S. Department of Agriculture	188,350			188,350
	U.S. Department of Health & Human Services	25,142			25,142
Research Grad Studies New Pgms Total		254,461	2,332	5,849	262,642
Grand Total		1,917,306	1,341,645	237,926	3,496,877

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2021

By Unit/College/Department

		As of November 30, 2021			
Division/School	Department	Federal	Private	State	Grand Total
Division of Health Affairs					
School of Medicine	Family Medicine		38,639		38,639
	Immunology and Microbiology	139,746	44,620		184,366
	Internal Medicine	30,977	4,008		34,985
	Molecular Science	53,534			53,534
	Neuroscience	84,413	179,593	13,961	277,966
	Obstetrics & Gynecology		510		510
	Ofc of Human Genetics	392,719	474,453		867,172
	Pediatrics			34,935	34,935
	Populatn Hlth & Biostatistics	11,961			11,961
	Psychiatry		247,689	110,329	358,018
	S TX Diabetes and Obesity Inst	0			0
	School of Medicine		13,113		13,113
	Surgery		229,973		229,973
Division of Health Affairs Total		713,351	1,232,598	159,225	2,105,174
Finance & Planning					
-	Financial Services-Comptroller		3,256		3,256
Finance & Administration Total		0	3,256	0	3,256
Provost - Academic Affairs					
-	Graduate College		744		744
	Victim Advocacy & Viol Prevent	7,689			7,689
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		13,600		13,600
	Human Devt & School Services			27,976	27,976
	Organizatn & School Leadership		2,876		2,876
	Teaching & Learning		5,466		5,466
Coll of Engineering & Comp Sci	Civil Engineering	1,163			1,163
	Coll of Engineering & Comp Sci	2,096			2,096
	Computer Science	7,182	75		7,257
	Electrical & Computer Engineer	2,832			2,832
	Mechanical Engineering	132,675	5,860		138,534
	Mfg & Industrial Engineering	9,431	191		9,622
	Railway Safety Center	10,026	27,421		37,447
	Rapid Response Mfg Ctr	113,205			113,205
College of Health Professions	Communication Disorders	26,967			26,967
	Health & Biomedical Sciences	177,064	1,564		178,628
	Health & Human Performance		568		568
	Rehab Svcs & Counseling	(306)			(306)
College of Liberal Arts	Psychological Science	28,740	1,499		30,239
	Writing & Language Studies	(314)			(314)
College of Sciences	Biology	116,870	1,323		118,193
	Chemistry		1,384		1,384
	College of Sciences	7,740	12,718		20,459
	Mathematical & Statistical Sci	61,699	977		62,676
	Physics and Astronomy	84,840			84,840
	Sch of Earth Env & Marine Sci	144,586	26,050	44,876	215,511
RCV Coll of Bus & Entrep	Intl Bus & Entrepreneurship		1,142		1,142
	RCV Coll of Bus & Entrep	6,459			6,459
School of Social Work	School of Social Work	8,851			8,851
Provost - Academic Affairs Total		949,494	103,459	72,852	1,125,805
Research Grad Studies New Pgms					

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2021

By Unit/College/Department

		As of November 30, 2021			
Division/School	Department	Federal	Private	State	Grand Total
-	Ctr for Adv Radio Astronomy	8,881	8		8,890
	Ctr for Vector Borne Diseases	170,715			170,715
	Ctr Gravitational Wave Astrono	18,965	2,324		21,288
	Ctr of Excellence in STEM	3,365			3,365
	Ofc Res Grad Studies New Pgms	9,758			9,758
	Sustainable Agr & Rural Advncmt	42,777		5,849	48,626
Research Grad Studies New Pgms Total		254,461	2,332	5,849	262,642
Grand Total		1,917,306	1,341,645	237,926	3,496,877