

The University of Texas Rio Grande Valley  
 FY2022 Research Expenditures - All Fund Groups  
 Year-to-Date as of May 31, 2022

By Unit

FY2022 Division	As of May 31, 2022				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 3,677,575	\$ 2,270,911	\$ 4,691,304	\$ 3,258,352	\$ 13,898,142
Finance & Planning		\$ 4,729	\$ 35,758		\$ 40,487
Provost - Academic Affairs	\$ 5,415,117	\$ 21,702,206	\$ 431,651	\$ 285,099	\$ 27,834,073
Research	\$ 285,971	\$ 906,147		\$ 271,423	\$ 1,463,542
Strategic Enrollment & Student Affairs		\$ 23,522			\$ 23,522
Student Success		\$ 7,941			\$ 7,941
<b>Grand Total</b>	<b>\$ 9,378,663</b>	<b>\$ 24,915,456</b>	<b>\$ 5,158,714</b>	<b>\$ 3,814,874</b>	<b>\$ 43,267,707</b>

FY2021 Division	As of May 31, 2021				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 3,741,114	\$ 4,985,943	\$ 6,975,614	\$ 3,309,954	\$ 19,012,625
Finance & Planning		\$ 2,149	\$ 33,223		\$ 35,371
Provost - Academic Affairs	\$ 2,705,511	\$ 15,650,597	\$ 179,613	\$ 480,971	\$ 19,016,693
Research	\$ 1,054,895	\$ 809,138	\$ 50,559	\$ 1,331,724	\$ 3,246,315
Strategic Enrollment & Student Affairs		\$ 7,070	\$ 29,447		\$ 36,516
Student Success		\$ 48,555		\$ 120	\$ 48,675
<b>Grand Total</b>	<b>\$ 7,501,520</b>	<b>\$ 21,503,451</b>	<b>\$ 7,268,455</b>	<b>\$ 5,122,770</b>	<b>\$ 41,396,195</b>

FY2020 Division	As of May 31, 2020				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 3,840,481	\$ 5,927,430	\$ 3,776,954	\$ 3,514,134	\$ 17,058,998
Finance & Planning		\$ 2,181	\$ 41,060		\$ 43,241
Provost - Academic Affairs	\$ 3,161,149	\$ 15,949,258	\$ 305,891	\$ 659,506	\$ 20,075,804
Research	\$ 934,428	\$ 558,487	\$ 100,399	\$ 994,626	\$ 2,587,940
Strategic Enrollment & Student Affairs		\$ 21,610	\$ 5,240		\$ 26,850
Student Success		\$ 4,296		\$ 27,042	\$ 31,338
<b>Grand Total</b>	<b>\$ 7,936,057</b>	<b>\$ 22,463,261</b>	<b>\$ 4,229,545</b>	<b>\$ 5,195,308</b>	<b>\$ 39,824,171</b>

FY2019 Division	As of May 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 5,067,832	\$ 3,575,536	\$ 1,034,961	\$ 2,547,448	\$ 12,225,777
Finance & Planning		\$ 21,635			\$ 21,635
Provost - Academic Affairs	\$ 3,468,708	\$ 16,225,374	\$ 395,633	\$ 822,294	\$ 20,912,009
Research	\$ 675,759	\$ 461,414	\$ 3,304	\$ 946,997	\$ 2,087,475
Strategic Enrollment & Student Affairs		\$ 1,473	\$ 3,387		\$ 4,860
Student Success		\$ 2,292		\$ 21,183	\$ 23,475
<b>Grand Total</b>	<b>\$ 9,212,299</b>	<b>\$ 20,287,724</b>	<b>\$ 1,437,285</b>	<b>\$ 4,337,922</b>	<b>\$ 35,275,230</b>

**The University of Texas Rio Grande Valley**  
**FY2022 Research Expenditures - All Fund Groups**  
**Year-to-Date as of May 31, 2022**

**By Federal Funding Agency**

		As of May 31, 2022				
Division	Agency	Federal	Institutional	Private	State	Grand Total
<b>Division of Health Affairs</b>						
	Institutional		2,270,911			2,270,911
	Private			4,691,304		4,691,304
	State				3,258,352	3,258,352
	U.S. Department of Agriculture	49,315				49,315
	U.S. Department of Defense	43,193				43,193
	U.S. Department of Health & Human Services	3,585,068				3,585,068
<b>Division of Health Affairs Total</b>		<b>3,677,575</b>	<b>2,270,911</b>	<b>4,691,304</b>	<b>3,258,352</b>	<b>13,898,142</b>
<b>Finance &amp; Planning</b>						
	Institutional		4,729			4,729
	Private			35,758		35,758
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>4,729</b>	<b>35,758</b>	<b>0</b>	<b>40,487</b>
<b>Provost - Academic Affairs</b>						
	Environmental Protection Agency	12,969				12,969
	Institutional		21,622,702			21,622,702
	National Aeronautics & Space Administration	12,443				12,443
	National Endowment for the Humanities	(384)				(384)
	National Science Foundation	1,667,162				1,667,162
	Private			431,651	1,232	432,883
	State				249,505	249,505
	U.S. Department of Agriculture	822,180				822,180
	U.S. Department of Commerce	517,408				517,408
	U.S. Department of Defense	646,592				646,592
	U.S. Department of Energy	177,553	62,652		1,415	241,620
	U.S. Department of Health & Human Services	1,451,900			9,516	1,461,416
	U.S. Department of Homeland Security	49,810				49,810
	U.S. Department of Justice	11,172			1,252	12,424
	U.S. Department of State	10,664				10,664
	U.S. Department of the Interior	35,648	16,852		22,180	74,679
<b>Provost - Academic Affairs Total</b>		<b>5,415,117</b>	<b>21,702,206</b>	<b>431,651</b>	<b>285,099</b>	<b>27,834,073</b>
<b>Research</b>						
	Institutional		887,851			887,851
	National Science Foundation	99,642				99,642
	State				271,423	271,423
	U.S. Department of Agriculture	186,329	6,508			192,837
	U.S. Department of Energy		11,788			11,788
<b>Research Total</b>		<b>285,971</b>	<b>906,147</b>	<b>0</b>	<b>271,423</b>	<b>1,463,542</b>
<b>Strategic Enrollment &amp; Student Affairs</b>						
	Institutional		23,522			23,522
<b>Strategic Enrollment &amp; Student Affairs Total</b>		<b>0</b>	<b>23,522</b>	<b>0</b>	<b>0</b>	<b>23,522</b>
<b>Student Success</b>						
	Institutional		7,941			7,941
<b>Student Success Total</b>		<b>0</b>	<b>7,941</b>	<b>0</b>	<b>0</b>	<b>7,941</b>
<b>Grand Total</b>		<b>9,378,663</b>	<b>24,915,456</b>	<b>5,158,714</b>	<b>3,814,874</b>	<b>43,267,707</b>

**The University of Texas Rio Grande Valley**

**FY2022 Research Expenditures - All Fund Groups**

Year-to-Date as of May 31, 2022

**By Unit/College/Department**

		As of May 31, 2022				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
<b>Division of Health Affairs</b>						
<b>School of Medicine</b>						
	Family Medicine			108,144		108,144
	Immunology and Microbiology	901,212	236,850	114,522	4,571	1,257,154
	Internal Medicine	179,067		10,757	30,491	220,315
	Molecular Science	167,255			15,706	182,961
	Neuroscience	567,698		599,223	81,341	1,248,262
	Obstetrics & Gynecology			7,533		7,533
	Ofc of Human Genetics	1,714,570	1,445,245	2,653,405	2,506,300	8,319,521
	Otolaryngology-Head and Neck S	1,853				1,853
	Pediatrics				118,101	118,101
	Populatn Hlth & Biostatistics	145,920				145,920
	Psychiatry			430,767	223,725	654,492
	Research SOM		47,665		278,116	325,781
	School of Medicine		200,857	40,245		241,102
	SOM Finance & Administration		340,295			340,295
	Surgery			726,708		726,708
<b>Division of Health Affairs Total</b>		<b>3,677,575</b>	<b>2,270,911</b>	<b>4,691,304</b>	<b>3,258,352</b>	<b>13,898,142</b>
<b>Finance &amp; Planning</b>						
-			4,729	35,758		40,487
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>4,729</b>	<b>35,758</b>	<b>0</b>	<b>40,487</b>
<b>Provost - Academic Affairs</b>						
-	Victim Advocacy & Viol Prevent	11,172	200		1,252	12,624
<b>- Total</b>		<b>11,172</b>	<b>200</b>	<b>0</b>	<b>1,252</b>	<b>12,624</b>
<b>Coll of Educ &amp; P16 Integration</b>						
	Bilingual & Literacy Studies		295,782	34,989		330,772
	Coll of Educ & P16 Integration		110,122			110,122
	Counseling		162,771			162,771
	Human Devt & School Services		243,567		127,822	371,389
	Organizatn & School Leadership		264,776	2,876		267,652
	Teaching & Learning		470,346	26,886		497,232
<b>Coll of Educ &amp; P16 Integration Total</b>		<b>0</b>	<b>1,547,364</b>	<b>64,751</b>	<b>127,822</b>	<b>1,739,937</b>
<b>Coll of Engineering &amp; Comp Sci</b>						
	Center for Nano Technology	131,115	14,865			145,980
	Civil Engineering	12,465	479,533			491,998
	Coll of Engineering & Comp Sci	36,632	242,363			278,995
	Computer Science	41,847	406,216	625		448,688
	Ctr for Mfg TX Mfg Asst Ctr		3,634			3,634
	Electrical & Computer Engineer	21,887	552,478	5,419		579,784
	Informatics & Engineering Syst		362,819			362,819
	Mechanical Engineering	416,495	726,711	12,600		1,155,806
	Mfg & Industrial Engineering	33,086	423,915	2,455	1,415	460,871
	Railway Safety Center	275,542	36,070	84,717		396,329
	Rapid Response Mfg Ctr	681,302	6,412			687,714
<b>Coll of Engineering &amp; Comp Sci Total</b>		<b>1,650,371</b>	<b>3,255,016</b>	<b>105,816</b>	<b>1,415</b>	<b>5,012,617</b>

**The University of Texas Rio Grande Valley**  
**FY2022 Research Expenditures - All Fund Groups**  
**Year-to-Date as of May 31, 2022**

**By Unit/College/Department**

		As of May 31, 2022				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
<b>College of Fine Arts</b>						
	Art and Design		342,726	3,629		346,356
	Creative Writing		115,274			115,274
	Dance		66,086			66,086
	Music		607,543			607,543
	Theatre		119,935			119,935
<b>College of Fine Arts Total</b>		<b>0</b>	<b>1,251,564</b>	<b>3,629</b>	<b>0</b>	<b>1,255,193</b>
<b>College of Health Professions</b>						
	College of Health Professions	(68)	28,987			28,919
	Communication Disorders	152,473	133,357			285,830
	Health & Biomedical Sciences	746,439	190,233	50,496	9,516	996,684
	Health & Human Performance		299,984	627		300,611
	Occupational Therapy		44,427			44,427
	Physician Assistant		977			977
	Rehab Svcs & Counseling	(306)	376,107			375,801
<b>College of Health Professions Total</b>		<b>898,538</b>	<b>1,074,073</b>	<b>51,124</b>	<b>9,516</b>	<b>2,033,249</b>
<b>College of Liberal Arts</b>						
	Anthropology		194,280			194,280
	College of Liberal Arts		314			314
	Communication		295,579			295,579
	Criminal Justice		306,324		88	306,412
	History		364,277			364,277
	Interdiscip Prg & Commun Engmt		142,388			142,388
	Literatures & Cultural Studies		476,360			476,360
	Philosophy		192,741			192,741
	Political Science		645,188			645,188
	Psychological Science	153,565	660,145	1,499		815,209
	Public Afrs & Security Studies		140,600			140,600
	Sociology		239,669			239,669
	Writing & Language Studies	(384)	419,479			419,095
<b>College of Liberal Arts Total</b>		<b>153,181</b>	<b>4,077,343</b>	<b>1,499</b>	<b>88</b>	<b>4,232,112</b>
<b>College of Sciences</b>						
	Biology	531,150	710,508	7,890	2,626	1,252,174
	Chemistry	18,711	533,300	65,714		617,725
	College of Sciences	8,514	185,326	20,884		214,724
	Ctr for Adv Radio Astronomy	17,184	155,190	8	8,211	180,594
	Ctr for Vector Borne Diseases	617,849	8,824		6,313	632,986
	Ctr Gravitational Wave Astrono	35,415	(14,905)	36,625		57,135
	Ctr of Excellence in STEM	142,787	43,997			186,784
	Mathematical & Statistical Sci	277,852	1,663,630	1,635		1,943,117
	Physics and Astronomy	378,617	884,796			1,263,413
	Sch of Earth Env & Marine Sci	651,405	836,271	59,716	127,857	1,675,249
<b>College of Sciences Total</b>		<b>2,679,484</b>	<b>5,006,937</b>	<b>192,472</b>	<b>145,007</b>	<b>8,023,900</b>
<b>Graduate College</b>						
	Graduate College			8,278		8,278
<b>Graduate College Total</b>		<b>0</b>	<b>0</b>	<b>8,278</b>	<b>0</b>	<b>8,278</b>

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of May 31, 2022

By Unit/College/Department

		As of May 31, 2022				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
<b>RCV Coll of Bus &amp; Entrep</b>						
	Accountancy		779,954			779,954
	Economics		424,100			424,100
	Finance	(1,926)	649,269			647,344
	Information Systems		977,038			977,038
	Intl Bus & Entrepreneurship	842	233,018	4,083		237,943
	Management		902,222			902,222
	Marketing		838,335			838,335
	RCV Coll of Bus & Entrep	13,662	64,135			77,797
<b>RCV Coll of Bus &amp; Entrep Total</b>		<b>12,579</b>	<b>4,868,071</b>	<b>4,083</b>	<b>0</b>	<b>4,884,732</b>
<b>School of Nursing</b>						
	School of Nursing		249,597			249,597
<b>School of Nursing Total</b>		<b>0</b>	<b>249,597</b>	<b>0</b>	<b>0</b>	<b>249,597</b>
<b>School of Social Work</b>						
	School of Social Work	9,793	372,041			381,834
<b>School of Social Work Total</b>		<b>9,793</b>	<b>372,041</b>	<b>0</b>	<b>0</b>	<b>381,834</b>
<b>Provost - Academic Affairs Total</b>		<b>5,415,117</b>	<b>21,702,206</b>	<b>431,651</b>	<b>285,099</b>	<b>27,834,073</b>
<b>Research</b>						
-	Laboratory Animal Resources		394,283		202,889	597,173
	Ofc of Research	99,642				99,642
	Ofc of Research Administration		418,020		44,717	462,736
	Sustainable Agr & Rural Advncmt	186,329	7,074		23,817	217,220
	Technology Commercialization		86,771			86,771
<b>Research Total</b>		<b>285,971</b>	<b>906,147</b>	<b>0</b>	<b>271,423</b>	<b>1,463,542</b>
<b>Strategic Enrollment &amp; Student Affairs</b>						
	College Access & K-12 Partners		16,062			16,062
	Financial Aid	0	1,677			1,677
	Ofc of Strategic Enrol & St Af		5,783			5,783
<b>Strategic Enrollment &amp; Student Affairs Total</b>		<b>0</b>	<b>23,522</b>	<b>0</b>	<b>0</b>	<b>23,522</b>
<b>Student Success</b>						
	Engaged Scholarship & Learning	0	7,941			7,941
<b>Student Success Total</b>		<b>0</b>	<b>7,941</b>	<b>0</b>	<b>0</b>	<b>7,941</b>
<b>Grand Total</b>		<b>9,378,663</b>	<b>24,915,456</b>	<b>5,158,714</b>	<b>3,814,874</b>	<b>43,267,707</b>

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of May 31, 2022

**By Unit**

FY2022		As of May 31, 2022			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 2,684,007	\$ 4,390,732	\$ 447,722	\$ 7,522,460	
Finance & Planning		\$ 35,758		\$ 35,758	
Provost - Academic Affairs	\$ 4,213,939	\$ 387,028	\$ 233,517	\$ 4,834,485	
Research	\$ 246,138		\$ 23,817	\$ 269,955	
Strategic Enrollment & Student Affairs				-	
	<b>\$ 7,144,083</b>	<b>\$ 4,813,518</b>	<b>\$ 705,056</b>	<b>\$ 12,662,657</b>	

FY2021		As of May 31, 2021			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 2,803,443	\$ 6,563,130	\$ 291,353	\$ 9,657,926	
Finance & Planning		\$ 33,223		\$ 33,223	
Provost - Academic Affairs	\$ 2,188,166	\$ 150,442	\$ 332,151	\$ 2,670,758	
Research	\$ 954,728	\$ 49,915	\$ 972,824	\$ 1,977,467	
Strategic Enrollment & Student Affairs		\$ 29,447		\$ 29,447	
	<b>\$ 5,946,337</b>	<b>\$ 6,826,157</b>	<b>\$ 1,596,328</b>	<b>\$ 14,368,821</b>	

FY2020		As of May 31, 2020			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 3,007,613	\$ 3,390,344	\$ 274,416	\$ 6,672,373	
Finance & Planning		\$ 41,060		\$ 41,060	
Provost - Academic Affairs	\$ 2,620,376	\$ 288,573	\$ 337,876	\$ 3,246,825	
Research	\$ 742,862	\$ 98,738	\$ 292,558	\$ 1,134,158	
Strategic Enrollment & Student Affairs		\$ 5,240		\$ 5,240	
	<b>\$ 6,370,851</b>	<b>\$ 3,823,956</b>	<b>\$ 904,849</b>	<b>\$ 11,099,656</b>	

FY2019		As of May 31, 2019			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 3,926,874	\$ 911,462	\$ 240,755	\$ 5,079,091	
Finance & Planning					
Provost - Academic Affairs	\$ 2,830,608	\$ 362,613	\$ 476,376	\$ 3,669,597	
Research	\$ 517,073	\$ 3,304	\$ 316,973	\$ 837,350	
Strategic Enrollment & Student Affairs		\$ 3,387		\$ 3,387	
	<b>\$ 7,274,555</b>	<b>\$ 1,280,766</b>	<b>\$ 1,034,103</b>	<b>\$ 9,589,425</b>	

**Note:**

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of May 31, 2022

**By Federal Funding Agency**

Unit	Federal Agency	As of May 31, 2022			Grand Total
		Federal	Private	State	
<b>Division of Health Affairs</b>					
	Private		4,390,732		4,390,732
	State			447,722	447,722
	U.S. Department of Agriculture	45,662			45,662
	U.S. Department of Defense	35,253			35,253
	U.S. Department of Health & Human Services	2,603,092			2,603,092
<b>Division of Health Affairs Total</b>		<b>2,684,007</b>	<b>4,390,732</b>	<b>447,722</b>	<b>7,522,460</b>
<b>Finance &amp; Planning</b>					
	Private		35,758		35,758
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>35,758</b>	<b>0</b>	<b>35,758</b>
<b>Provost - Academic Affairs</b>					
	Environmental Protection Agency	11,162			11,162
	National Aeronautics & Space Administration	8,564			8,564
	National Endowment for the Humanities	(314)			(314)
	National Science Foundation	1,249,829			1,249,829
	Private		387,028		387,028
	State			233,517	233,517
	U.S. Department of Agriculture	742,950			742,950
	U.S. Department of Commerce	467,809			467,809
	U.S. Department of Defense	394,001			394,001
	U.S. Department of Energy	145,914			145,914
	U.S. Department of Health & Human Services	1,119,407			1,119,407
	U.S. Department of Homeland Security	33,725			33,725
	U.S. Department of Justice	7,689			7,689
	U.S. Department of State	10,664			10,664
	U.S. Department of the Interior	22,541			22,541
<b>Provost - Academic Affairs Total</b>		<b>4,213,939</b>	<b>387,028</b>	<b>233,517</b>	<b>4,834,485</b>
<b>Research</b>					
	National Science Foundation	68,234			68,234
	State			23,817	23,817
	U.S. Department of Agriculture	177,904			177,904
<b>Research Total</b>		<b>246,138</b>	<b>0</b>	<b>23,817</b>	<b>269,955</b>
<b>Grand Total</b>		<b>7,144,083</b>	<b>4,813,518</b>	<b>705,056</b>	<b>12,662,657</b>

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of May 31, 2022

By Unit/College/Department

		As of May 31, 2022			
Division/School	Department	Federal	Private	State	Grand Total
<b>Division of Health Affairs</b>					
<b>School of Medicine</b>					
	Family Medicine		98,479		98,479
	Immunology and Microbiology	624,773	114,522	4,571	743,866
	Internal Medicine	128,013	9,745	20,602	158,360
	Molecular Science	131,511		15,706	147,216
	Neuroscience	428,923	544,761	73,946	1,047,630
	Obstetrics & Gynecology		7,533		7,533
	Ofc of Human Genetics	1,308,192	2,523,273		3,831,465
	Otolaryngology-Head and Neck S	1,275			1,275
	Pediatrics			109,172	109,172
	Populatr Hlth & Biostatistics	61,319			61,319
	Psychiatry		391,606	223,725	615,331
	School of Medicine		40,245		40,245
	Surgery		660,568		660,568
<b>Division of Health Affairs Total</b>		<b>2,684,007</b>	<b>4,390,732</b>	<b>447,722</b>	<b>7,522,460</b>
<b>Finance &amp; Planning</b>					
	Financial Services-Comptroller		35,758		35,758
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>35,758</b>	<b>0</b>	<b>35,758</b>
<b>Provost - Academic Affairs</b>					
-	Victim Advocacy & Viol Prevent	7,689			7,689
<b>- Total</b>		<b>7,689</b>	<b>0</b>	<b>0</b>	<b>7,689</b>
<b>Coll of Educ &amp; P16 Integration</b>					
	Bilingual & Literacy Studies		31,805		31,805
	Human Devt & School Services			127,822	127,822
	Organizatn & School Leadership		2,876		2,876
	Teaching & Learning		23,854		23,854
<b>Coll of Educ &amp; P16 Integration Total</b>		<b>0</b>	<b>58,535</b>	<b>127,822</b>	<b>186,357</b>
<b>Coll of Engineering &amp; Comp Sci</b>					
	Center for Nano Technology	88,591			88,591
	Civil Engineering	10,815			10,815
	Coll of Engineering & Comp Sci	28,933			28,933
	Computer Science	30,223	625		30,848
	Electrical & Computer Engineer	15,064	5,419		20,483
	Mechanical Engineering	338,474	12,600		351,074
	Mfg & Industrial Engineering	21,870	2,455		24,325
	Railway Safety Center	210,153	57,688		267,840
	Rapid Response Mfg Ctr	421,864			421,864
<b>Coll of Engineering &amp; Comp Sci Total</b>		<b>1,165,986</b>	<b>78,787</b>	<b>0</b>	<b>1,244,774</b>
<b>College of Fine Arts</b>					
	Art and Design		3,629		3,629
<b>College of Fine Arts Total</b>		<b>0</b>	<b>3,629</b>	<b>0</b>	<b>3,629</b>



The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of May 31, 2022

**By Unit/College/Department**

		As of May 31, 2022			
Division/School	Department	Federal	Private	State	Grand Total
<b>College of Health Professions</b>					
	College of Health Professions	(55)			(55)
	Communication Disorders	104,936			104,936
	Health & Biomedical Sciences	623,514	39,404		662,918
	Health & Human Performance		568		568
	Rehab Srvs & Counseling	(306)			(306)
<b>College of Health Professions Total</b>		<b>728,089</b>	<b>39,972</b>	<b>0</b>	<b>768,062</b>
<b>College of Liberal Arts</b>					
	Psychological Science	117,471	1,499		118,970
	Writing & Language Studies	(314)			(314)
<b>College of Liberal Arts Total</b>		<b>117,157</b>	<b>1,499</b>	<b>0</b>	<b>118,656</b>
<b>College of Sciences</b>					
	Biology	406,317	7,890	2,626	416,833
	Chemistry	12,878	65,714		78,591
	College of Sciences	7,740	20,884		28,624
	Ctr for Adv Radio Astronomy	12,383	8	8,211	20,602
	Ctr for Vector Borne Diseases	536,250			536,250
	Ctr Gravitational Wave Astrono	23,929	36,625		60,554
	Ctr of Excellence in STEM	127,074			127,074
	Mathematical & Statistical Sci	191,013	1,399		192,412
	Physics and Astronomy	284,261			284,261
	Sch of Earth Env & Marine Sci	575,087	59,725	94,859	729,670
<b>College of Sciences Total</b>		<b>2,176,931</b>	<b>192,245</b>	<b>105,695</b>	<b>2,474,871</b>
<b>Graduate College</b>					
	Graduate College		8,278		8,278
<b>Graduate College Total</b>		<b>0</b>	<b>8,278</b>	<b>0</b>	<b>8,278</b>
<b>RCV Coll of Bus &amp; Entrep</b>					
	Finance	(1,926)			(1,926)
	Intl Bus & Entrepreneurship	689	4,083		4,771
	RCV Coll of Bus & Entrep	11,416			11,416
<b>RCV Coll of Bus &amp; Entrep Total</b>		<b>10,179</b>	<b>4,083</b>	<b>0</b>	<b>14,262</b>
<b>School of Social Work</b>					
	School of Social Work	7,907			7,907
<b>School of Social Work Total</b>		<b>7,907</b>	<b>0</b>	<b>0</b>	<b>7,907</b>
<b>Provost - Academic Affairs Total</b>		<b>4,213,939</b>	<b>387,028</b>	<b>233,517</b>	<b>4,834,485</b>
<b>Research</b>					
	Ofc of Research	68,234			68,234
	Sustainable Agr & Rural Advncmt	177,904		23,817	201,721
<b>Research Total</b>		<b>246,138</b>	<b>0</b>	<b>23,817</b>	<b>269,955</b>
<b>Grand Total</b>		<b>7,144,083</b>	<b>4,813,518</b>	<b>705,056</b>	<b>12,662,657</b>