

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of March 31, 2022

By Unit

FY2022	Division	As of March 31, 2022				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,521,887	\$ 2,000,428	\$ 4,236,221	\$ 2,710,328	\$ 11,468,864
	Finance & Planning		\$ 1,729	\$ 22,915		\$ 24,643
	Provost - Academic Affairs	\$ 3,854,356	\$ 16,785,520	\$ 302,733	\$ 216,969	\$ 21,159,577
	Research	\$ 218,180	\$ 772,002		\$ 216,039	\$ 1,206,221
	Strategic Enrollment & Student Affairs		\$ 13,723			\$ 13,723
	Student Success		\$ 11,665			\$ 11,665
	Grand Total	\$ 6,594,423	\$ 19,585,066	\$ 4,561,868	\$ 3,143,336	\$ 33,884,692

FY2021	Division	As of March 31, 2021				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,659,072	\$ 3,941,913	\$ 5,870,230	\$ 2,520,038	\$ 14,991,254
	Finance & Planning		\$ (2,285)	\$ 25,354		\$ 23,069
	Provost - Academic Affairs	\$ 2,177,323	\$ 12,160,820	\$ 151,601	\$ 420,711	\$ 14,910,456
	Research	\$ 879,957	\$ 729,581	\$ 47,729	\$ 1,080,624	\$ 2,737,891
	Strategic Enrollment & Student Affairs		\$ 6,176	\$ 23,602		\$ 29,778
	Student Success		\$ 32,736		\$ 3,088	\$ 35,824
	Grand Total	\$ 5,716,353	\$ 16,868,940	\$ 6,118,516	\$ 4,024,462	\$ 32,728,270

FY2020	Division	As of March 31, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 3,162,966	\$ 4,153,422	\$ 2,777,754	\$ 2,851,952	\$ 12,946,093
	Finance & Planning		\$ 6,647	\$ 34,784		\$ 41,431
	Provost - Academic Affairs	\$ 2,459,530	\$ 12,342,711	\$ 273,567	\$ 479,354	\$ 15,555,161
	Research	\$ 738,615	\$ 437,173	\$ 55,810	\$ 726,155	\$ 1,957,754
	Strategic Enrollment & Student Affairs		\$ 16,468	\$ 5,240		\$ 21,708
	Student Success		\$ 747		\$ 14,652	\$ 15,399
	Grand Total	\$ 6,361,111	\$ 16,957,168	\$ 3,147,155	\$ 4,072,112	\$ 30,537,546

FY2019	Division	As of March 31, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 3,790,700	\$ 2,936,207	\$ 664,133	\$ 1,934,095	\$ 9,325,136
	Finance & Planning		\$ 10,038			\$ 10,038
	Provost - Academic Affairs	\$ 2,728,652	\$ 12,666,044	\$ 324,611	\$ 640,247	\$ 16,359,554
	Research	\$ 542,757	\$ 343,473	\$ 263,402	\$ 676,626	\$ 1,826,258
	Strategic Enrollment & Student Affairs		\$ 1,473	\$ 3,387		\$ 4,860
	Student Success		\$ 432		\$ 16,994	\$ 17,426
	Grand Total	\$ 7,062,109	\$ 15,957,668	\$ 1,255,533	\$ 3,267,963	\$ 27,543,273

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of March 31, 2022

By Funding Agency

		As of March 31, 2022				
Division	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		2,000,428			2,000,428
	Private			4,236,221		4,236,221
	State				2,710,328	2,710,328
	U.S. Department of Defense	33,840				33,840
	U.S. Department of Health & Human Services	2,488,047				2,488,047
Division of Health Affairs Total		2,521,887	2,000,428	4,236,221	2,710,328	11,468,864
Finance & Planning						
	Institutional		1,729			1,729
	Private			22,915		22,915
Finance & Administration Total		0	1,729	22,915	0	24,643
Provost - Academic Affairs						
	Environmental Protection Agency	6,871				6,871
	Institutional		16,742,568			16,742,568
	National Aeronautics & Space Administration	10,258				10,258
	National Endowment for the Humanities	(321)				(321)
	National Science Foundation	1,216,240				1,216,240
	Private			302,733	946	303,679
	State				185,142	185,142
	U.S. Department of Agriculture	601,953				601,953
	U.S. Department of Commerce	393,653				393,653
	U.S. Department of Defense	420,465				420,465
	U.S. Department of Energy	72,091	29,120		1,415	102,626
	U.S. Department of Health & Human Services	1,049,441			7,402	1,056,843
	U.S. Department of Homeland Security	41,304				41,304
	U.S. Department of Justice	11,172			1,252	12,424
	U.S. Department of the Interior	31,229	13,831		20,812	65,872
Provost - Academic Affairs Total		3,854,356	16,785,520	302,733	216,969	21,159,577
Research						
	Institutional		757,861			757,861
	National Science Foundation	70,837				70,837
	State				216,039	216,039
	U.S. Department of Agriculture	147,343	5,063			152,405
	U.S. Department of Energy		9,079			9,079
Research Total		218,180	772,002	0	216,039	1,206,221
Strategic Enrollment & Student Affairs						
	Institutional		13,723			13,723
Strategic Enrollment & Student Affairs Total		0	13,723	0	0	13,723
Student Success						
	Institutional		11,665			11,665
Student Success Total		0	11,665	0	0	11,665
Grand Total		6,594,423	19,585,066	4,561,868	3,143,336	33,884,692

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of March 31, 2022

By Unit/College/Department

Division/School	Department	As of March 31, 2022				
		Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
School of Medicine	Family Medicine			98,344		98,344
	Immunology and Microbiology	709,933	186,484	81,031		977,447
	Internal Medicine	74,798		10,004	27,609	112,411
	Molecular Science	115,210				115,210
	Neuroscience	331,405		722,277	44,029	1,097,711
	Obstetrics & Gynecology			5,355		5,355
	Ofc of Human Genetics	1,184,729	1,323,383	2,286,227	2,108,596	6,902,934
	Pediatrics				69,416	69,416
	Populatr Hlth & Biostatistics	105,814				105,814
	Psychiatry			456,922	244,237	701,160
	Research SOM		43,433		216,442	259,875
	S TX Diabetes and Obesity Inst	0				0
	School of Medicine		154,061	31,224		185,285
	SOM Finance & Administration		293,066			293,066
	Surgery			544,837		544,837
Division of Health Affairs Total		2,521,887	2,000,428	4,236,221	2,710,328	11,468,864
Finance & Planning						
-	Financial Services-Comptroller		1,729	22,915		24,643
Finance & Administration Total		0	1,729	22,915	0	24,643
Provost - Academic Affairs						
-	Victim Advocacy & Viol Prevent	11,172	200		1,252	12,624
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		229,914	34,990		264,904
	Coll of Educ & P16 Integration		72,313			72,313
	Counseling		126,230			126,230
	Human Devt & School Services		188,413		90,181	278,594
	Organizatn & School Leadership		208,546	2,876		211,422
	Teaching & Learning		364,789	5,740		370,529
Coll of Engineering & Comp Sci	Center for Nano Technology	83,886	6,430			90,316
	Civil Engineering	6,366	357,746			364,112
	Coll of Engineering & Comp Sci	28,703	151,256			179,959
	Computer Science	30,061	316,816	625		347,502
	Ctr for Mfg TX Mfg Asst Ctr		3,390			3,390
	Electrical & Computer Engineer	14,131	435,536			449,667
	Informatics & Engineering Syst		285,686			285,686
	Mechanical Engineering	314,148	580,301	11,035		905,484
	Mfg & Industrial Engineering	19,942	327,211	2,467	1,415	351,035
	Railway Safety Center	177,296	28,768	71,983		278,047
	Rapid Response Mfg Ctr	395,773	900			396,673
College of Fine Arts	Art and Design		262,238	2,223		264,461
	Creative Writing		98,580			98,580
	Dance		51,075			51,075
	Music		471,279			471,279
	Theatre		93,090			93,090
College of Health Professions	College of Health Professions		18,474			18,474
	Communication Disorders	113,980	103,110			217,090
	Health & Biomedical Sciences	558,936	159,369	33,189	7,402	758,896
	Health & Human Performance		232,049	627		232,677
	Occupational Therapy		34,511			34,511
	Physician Assistant		760			760
	Rehab Svcs & Counseling	(306)	290,346			290,040
College of Liberal Arts	Anthropology		150,079			150,079

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

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By Unit/College/Department

Division/School	Department	As of March 31, 2022				Grand Total
		Federal	Institutional	Private	State	
	College of Liberal Arts		314			314
	Communication		229,767			229,767
	Criminal Justice		240,345		88	240,433
	History		283,462			283,462
	Interdiscip Prg & Commun Engmt		111,665			111,665
	Literatures & Cultural Studies		369,994			369,994
	Philosophy		149,167			149,167
	Political Science		497,521			497,521
	Psychological Science	105,476	502,743	1,499		609,718
	Public Afrs & Security Studies		103,160			103,160
	Sociology		186,856			186,856
	Writing & Language Studies	(321)	326,095			325,774
College of Sciences	Biology	399,708	561,808	7,890		969,406
	Chemistry	9,228	413,388	18,760		441,377
	College of Sciences	8,514	148,124	19,978		176,616
	Ctr for Adv Radio Astronomy	16,126	116,176	8	8,211	140,521
	Ctr for Vector Borne Diseases	444,292	6,809			451,101
	Ctr Gravitational Wave Astrono	33,242	(15,401)	26,846		44,687
	Ctr of Excellence in STEM	108,687	40,369			149,056
	Mathematical & Statistical Sci	213,813	1,290,142	1,267		1,505,223
	Physics and Astronomy	240,200	677,201			917,400
	Sch of Earth Env & Marine Sci	500,260	639,966	52,368	108,420	1,301,014
Graduate College	Graduate College			4,278		4,278
RCV Coll of Bus & Entrep	Accountancy		606,641			606,641
	Economics		325,719			325,719
	Finance	(1,926)	501,623			499,698
	Information Systems		760,957			760,957
	Intl Bus & Entrepreneurship	842	180,671	4,083		185,596
	Management		702,592			702,592
	Marketing		650,416			650,416
	RCV Coll of Bus & Entrep	10,465	49,007			59,472
School of Nursing	School of Nursing		190,208			190,208
School of Social Work	School of Social Work	11,658	288,611			300,269
Provost - Academic Affairs Total		3,854,356	16,785,520	302,733	216,969	21,159,577
Research						
-	Laboratory Animal Resources		360,776		152,799	513,575
	Ofc of Research	70,837				70,837
	Ofc of Research Administration		339,502		44,020	383,522
	Sustainable Agr & Rural Advncmt	147,343	5,552		19,220	172,115
	Technology Commercialization		66,172			66,172
Research Total		218,180	772,002	0	216,039	1,206,221
Strategic Enrollment & Student Affairs						
-	College Access & K-12 Partners		8,376			8,376
	Financial Aid	0	878			878
	Ofc of Strategic Enrol & St Af		4,469			4,469
Strategic Enrollment & Student Affairs Total		0	13,723	0	0	13,723
Student Success						
-	Engaged Scholarship & Learning	0	11,665			11,665
Student Success Total		0	11,665	0	0	11,665
Grand Total		6,594,423	19,585,066	4,561,868	3,143,336	33,884,692

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of March 31, 2022

By Unit

FY2022	Unit	As of March 31, 2022			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,824,737	\$ 3,993,916	\$ 367,011	\$ 6,185,664
	Finance & Planning		\$ 22,915		\$ 22,915
	Provost - Academic Affairs	\$ 3,018,351	\$ 268,294	\$ 177,351	\$ 3,463,996
	Research	\$ 196,114		\$ 19,220	\$ 215,334
	Strategic Enrollment & Student Affairs				-
		\$ 5,039,202	\$ 4,285,125	\$ 563,581	\$ 9,887,908

FY2021	Unit	As of March 31, 2021			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,990,037	\$ 5,559,447	\$ 147,557	\$ 7,697,040
	Finance & Planning		\$ 25,354		\$ 25,354
	Provost - Academic Affairs	\$1,782,413	\$ 125,580	\$ 288,481	\$ 2,196,475
	Research	\$ 799,840	\$ 47,085	\$ 818,043	\$ 1,664,968
	Strategic Enrollment & Student Affairs		\$ 23,602		\$ 23,602
		\$ 4,572,289	\$ 5,781,068	\$ 1,254,081	\$ 11,607,438

FY2020	Unit	As of March 31, 2020			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 2,504,273	\$ 2,483,325	\$ 206,614	\$ 5,194,212
	Finance & Planning		\$ 34,784		\$ 34,784
	Provost - Academic Affairs	\$2,023,735	\$ 257,555	\$ 273,702	\$ 2,554,992
	Research	\$ 582,025	\$ 55,509	\$ 187,493	\$ 825,027
	Strategic Enrollment & Student Affairs		\$ 5,240		\$ 5,240
		\$ 5,110,034	\$ 2,836,413	\$ 667,809	\$ 8,614,256

FY2019	Unit	As of March 31, 2019			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 3,008,965	\$ 568,079	\$ 196,108	\$ 3,773,152
	Finance & Planning				-
	Provost - Academic Affairs	\$2,294,886	\$ 298,412	\$ 372,358	\$ 2,965,656
	Research	\$ 409,242	\$ 263,402	\$ 233,278	\$ 905,922
	Strategic Enrollment & Student Affairs		\$ 3,387		\$ 3,387
		\$ 5,713,092	\$ 1,133,280	\$ 801,744	\$ 7,648,116

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of March 31, 2022

By Funding Agency

Unit	Federal Agency	As of March 31, 2022			Grand Total
		Federal	Private	State	
Division of Health Affairs					
	Private		3,993,916		3,993,916
	State			367,011	367,011
	U.S. Department of Defense	28,816			28,816
	U.S. Department of Health & Human Services	1,795,921			1,795,921
Division of Health Affairs Total		1,824,737	3,993,916	367,011	6,185,664
Finance & Planning					
	Private		22,915		22,915
Finance & Administration Total		0	22,915	0	22,915
Provost - Academic Affairs					
	Environmental Protection Agency	5,883			5,883
	National Aeronautics & Space Administration	7,060			7,060
	National Endowment for the Humanities	(314)			(314)
	National Science Foundation	909,911			909,911
	Private		268,294		268,294
	State			177,351	177,351
	U.S. Department of Agriculture	543,980			543,980
	U.S. Department of Commerce	359,291			359,291
	U.S. Department of Defense	256,170			256,170
	U.S. Department of Energy	59,249			59,249
	U.S. Department of Health & Human Services	819,695			819,695
	U.S. Department of Homeland Security	27,870			27,870
	U.S. Department of Justice	7,689			7,689
	U.S. Department of the Interior	21,868			21,868
Provost - Academic Affairs Total		3,018,351	268,294	177,351	3,463,996
Research					
	National Science Foundation	48,771			48,771
	State			19,220	19,220
	U.S. Department of Agriculture	147,343			147,343
Research Total		196,114	0	19,220	215,334
Grand Total		5,039,202	4,285,125	563,581	9,887,908

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of March 31, 2022

By Unit/College/Department

		As of March 31, 2022			
Division/School	Department	Federal	Private	State	Grand Total
Division of Health Affairs					
School of Medicine	Family Medicine		90,650		90,650
	Immunology and Microbiology	493,697	81,031		574,727
	Internal Medicine	56,252	9,099	18,655	84,006
	Molecular Science	90,916			90,916
	Neuroscience	243,111	678,029	40,026	961,166
	Obstetrics & Gynecology		5,355		5,355
	Ofc of Human Genetics	907,044	2,187,839		3,094,883
	Pediatrics			64,093	64,093
	Populatn Hlth & Biostatistics	33,717			33,717
	Psychiatry		415,383	244,237	659,621
	S TX Diabetes and Obesity Inst	0			0
	School of Medicine		31,224		31,224
	Surgery		495,306		495,306
Division of Health Affairs Total		1,824,737	3,993,916	367,011	6,185,664
Finance & Planning					
-	Financial Services-Comptroller		22,915		22,915
Finance & Administration Total		0	22,915	0	22,915
Provost - Academic Affairs					
-	Victim Advocacy & Viol Prevent	7,689			7,689
Coll of Educ & P16 Integration					
	Bilingual & Literacy Studies		31,805		31,805
	Human Devt & School Services			90,181	90,181
	Organizatn & School Leadership		2,876		2,876
	Teaching & Learning		5,466		5,466
Coll of Engineering & Comp Sci					
	Center for Nano Technology	56,680			56,680
	Civil Engineering	5,536			5,536
	Coll of Engineering & Comp Sci	22,641			22,641
	Computer Science	22,080	625		22,705
	Electrical & Computer Engineer	9,725			9,725
	Mechanical Engineering	248,201	11,035		259,236
	Mfg & Industrial Engineering	12,824	2,467		15,291
	Railway Safety Center	135,068	49,033		184,101
	Rapid Response Mfg Ctr	234,375			234,375
College of Fine Arts					
	Art and Design		2,223		2,223
College of Health Professions					
	Communication Disorders	78,445			78,445
	Health & Biomedical Sciences	472,491	25,384		497,875
	Health & Human Performance		568		568
	Rehab Srvs & Counseling	(306)			(306)
College of Liberal Arts					
	Psychological Science	81,964	1,499		83,463
	Writing & Language Studies	(314)			(314)
College of Sciences					
	Biology	304,414	7,890		312,304
	Chemistry	6,351	18,760		25,111
	College of Sciences	7,740	19,978		27,718
	Ctr for Adv Radio Astronomy	11,655	8	8,211	19,874
	Ctr for Vector Borne Diseases	385,696			385,696
	Ctr Gravitational Wave Astrono	22,461	26,846		49,307
	Ctr of Excellence in STEM	99,891			99,891
	Mathematical & Statistical Sci	146,939	1,093		148,032
	Physics and Astronomy	183,009			183,009
	Sch of Earth Env & Marine Sci	445,921	52,377	78,959	577,257

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of March 31, 2022

By Unit/College/Department

Division/School	Department	As of March 31, 2022			Grand Total
		Federal	Private	State	
Graduate College	Graduate College		4,278		4,278
RCV Coll of Bus & Entrep	Finance	(1,926)			(1,926)
	Intl Bus & Entrepreneurship	689	4,083		4,771
	RCV Coll of Bus & Entrep	9,216			9,216
School of Social Work	School of Social Work	9,198			9,198
Provost - Academic Affairs Total		3,018,351	268,294	177,351	3,463,996
Research					
-	Ofc of Research	48,771			48,771
	Sustainable Agr & Rural Advncmt	147,343		19,220	166,562
Research Total		196,114	0	19,220	215,334
Grand Total		5,039,202	4,285,125	563,581	9,887,908