

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2022

By Unit

FY2022	Division	As of June 30, 2022					Grand Total
		Federal	Institutional	Local	Private	State	
	Division of Health Affairs	\$ 4,184,469	\$ 2,874,876		\$ 5,427,528	\$ 3,625,305	\$ 16,112,178
	Finance & Planning		\$ 4,379		\$ 36,828		\$ 41,207
	Provost - Academic Affairs	\$ 7,107,457	\$ 22,361,712	\$ 5,189	\$ 525,984	\$ 336,070	\$ 30,336,412
	Research	\$ 416,442	\$ 970,297			\$ 346,660	\$ 1,733,399
	Strategic Enrollment & Student Affairs		\$ 27,086				\$ 27,086
	Student Success		\$ 11,811				\$ 11,811
	Grand Total	\$ 11,708,368	\$ 26,250,162	\$ 5,189	\$ 5,990,340	\$ 4,308,035	\$ 48,262,094

FY2021	Division	As of June 30, 2021					Grand Total
		Federal	Institutional	Local	Private	State	
	Division of Health Affairs	\$ 4,551,699	\$ 5,822,185		\$ 7,546,706	\$ 3,692,500	\$ 21,613,090
	Finance & Planning		\$ 1,439		\$ 41,479		\$ 42,918
	Provost - Academic Affairs	\$ 3,508,572	\$ 16,168,835		\$ 258,961	\$ 517,630	\$ 20,453,998
	Research	\$ 1,199,263	\$ 911,082		\$ 51,828	\$ 1,479,895	\$ 3,642,070
	Strategic Enrollment & Student Affairs		\$ 1,554		\$ 29,447		\$ 31,001
	Student Success		\$ 53,052			\$ 120	\$ 53,172
	Grand Total	\$ 9,259,535	\$ 22,958,147		\$ 7,928,421	\$ 5,690,145	\$ 45,836,248

FY2020	Division	As of June 30, 2020					Grand Total
		Federal	Institutional	Local	Private	State	
	Division of Health Affairs	\$ 4,586,229	\$ 6,260,331		\$ 4,335,003	\$ 3,859,827	\$ 19,041,390
	Finance & Planning		\$ 23,673		\$ 41,018		\$ 64,690
	Provost - Academic Affairs	\$ 3,938,853	\$ 16,204,323		\$ 386,830	\$ 888,934	\$ 21,418,940
	Research	\$ 1,075,807	\$ 613,979		\$ 102,833	\$ 1,012,416	\$ 2,805,035
	Strategic Enrollment & Student Affairs		\$ 21,330		\$ 5,240		\$ 26,570
	Student Success		\$ 5,737			\$ 30,507	\$ 36,243
	Grand Total	\$ 9,600,888	\$ 23,129,372		\$ 4,870,924	\$ 5,791,684	\$ 43,392,868

FY2019	Division	As of June 30, 2019					Grand Total
		Federal	Institutional	Local	Private	State	
	Division of Health Affairs	\$ 5,591,530	\$ 5,084,741		\$ 3,256,479	\$ 2,856,916	\$ 16,789,667
	Finance & Planning		\$ 31,885				\$ 31,885
	Provost - Academic Affairs	\$ 4,064,859	\$ 16,546,713		\$ 448,355	\$ 1,014,884	\$ 22,074,812
	Research	\$ 764,508	\$ 507,001		\$ 3,304	\$ 1,069,664	\$ 2,344,478
	Strategic Enrollment & Student Affairs		\$ 1,473		\$ 3,387		\$ 4,860
	Student Success		\$ 2,323			\$ 23,359	\$ 25,682
	Grand Total	\$ 10,420,897	\$ 22,174,138		\$ 3,711,525	\$ 4,964,823	\$ 41,271,383

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2022

By Federal Funding Agency

		As of June 30, 2022					
Division	Agency	Federal	Institutional	Local	Private	State	Grand Total
Division of Health Affairs							
	Institutional		2,874,876				2,874,876
	Private				5,427,528		5,427,528
	State					3,625,305	3,625,305
	U.S. Department of Agriculture	58,614					58,614
	U.S. Department of Defense	48,633					48,633
	U.S. Department of Health & Human Services	4,077,222					4,077,222
Division of Health Affairs Total		4,184,469	2,874,876	0	5,427,528	3,625,305	16,112,178
Finance & Planning							
	Institutional		4,379				4,379
	Private				36,828		36,828
Finance & Administration Total		0	4,379	0	36,828	0	41,207
Provost - Academic Affairs							
	Environmental Protection Agency	14,410					14,410
	Institutional		22,282,208				22,282,208
	Local			5,189			5,189
	National Aeronautics & Space Administration	16,315					16,315
	National Endowment for the Humanities	(384)					(384)
	National Science Foundation	2,363,554					2,363,554
	Private				525,984	1,232	527,216
	State					300,332	300,332
	U.S. Department of Agriculture	993,576					993,576
	U.S. Department of Commerce	616,796					616,796
	U.S. Department of Defense	755,332					755,332
	U.S. Department of Energy	339,971	62,652			1,415	404,038
	U.S. Department of Health & Human Services	1,878,359				9,659	1,888,018
	U.S. Department of Homeland Security	64,495					64,495
	U.S. Department of Justice	11,172				1,252	12,424
	U.S. Department of State	15,921					15,921
	U.S. Department of the Interior	37,939	16,852			22,180	76,971
Provost - Academic Affairs Total		7,107,457	22,361,712	5,189	525,984	336,070	30,336,412
Research							
	Institutional		952,001				952,001
	National Science Foundation	187,109					187,109
	State					346,660	346,660
	U.S. Department of Agriculture	229,333	6,508				235,841
	U.S. Department of Energy		11,788				11,788
Research Total		416,442	970,297	0	0	346,660	1,733,399
Strategic Enrollment & Student Affairs							
	Institutional		27,086				27,086
Strategic Enrollment & Student Affairs Total		0	27,086	0	0	0	27,086
Student Success							
	Institutional		11,811				11,811
Student Success Total		0	11,811	0	0	0	11,811
Grand Total		11,708,368	26,250,162	5,189	5,990,340	4,308,035	48,262,094

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2022

By Unit/College/Department

		As of June 30, 2022					
Division/School	Department	Federal	Institutional	Local	Private	State	Grand Total
Division of Health Affairs							
School of Medicine							
	Family Medicine				118,620		118,620
	Immunology and Microbiology	1,000,873	284,868		120,885	17,670	1,424,296
	Internal Medicine	202,492			11,415	44,404	258,311
	Molecular Science	191,085				17,925	209,010
	Neuroscience	642,421			662,251	93,029	1,397,701
	Obstetrics & Gynecology				7,533		7,533
	Ofc of Human Genetics	1,964,216	1,987,735		2,806,959	2,779,756	9,538,667
	Otolaryngology-Head and Neck S	1,853					1,853
	Pediatrics				550	141,801	142,351
	Populatr Hlth & Biostatistics	181,528					181,528
	Psychiatry				480,966	222,484	703,450
	Research SOM		45,436			308,236	353,672
	S TX Diabetes and Obesity Inst	0					0
	School of Medicine		224,091		48,222		272,313
	SOM Finance & Administration		332,746				332,746
	Surgery				1,170,126		1,170,126
Division of Health Affairs Total		4,184,469	2,874,876	0	5,427,528	3,625,305	16,112,178
Finance & Planning							
-			4,379		36,828		41,207
Finance & Administration Total		0	4,379	0	36,828	0	41,207
Provost - Academic Affairs							
-	Ofc of the Provost-Acad Affrs					8,689	8,689
	Victim Advocacy & Viol Prevent	11,172	200			1,252	12,624
- Total		11,172	200	0	0	9,941	21,313
Coll of Educ & P16 Integration							
	Bilingual & Literacy Studies		300,390		34,989		335,379
	Coll of Educ & P16 Integration		120,025				120,025
	Counseling		165,674				165,674
	Human Devt & School Services		247,747			150,863	398,610
	Organizatn & School Leadership		267,485		2,876		270,361
	Teaching & Learning		475,986		46,540		522,526
Coll of Educ & P16 Integration Total		0	1,577,306	0	84,406	150,863	1,812,575
Coll of Engineering & Comp Sci							
	Center for Nano Technology	231,200	13,287				244,487
	Civil Engineering	13,906	474,974				488,880
	Coll of Engineering & Comp Sci	40,462	321,025				361,486
	Computer Science	121,989	409,077		650		531,716
	Ctr for Mfg TX Mfg Asst Ctr		3,742				3,742
	Electrical & Computer Engineer	86,899	556,183		5,419		648,501
	Informatics & Engineering Syst		366,239				366,239
	Mechanical Engineering	506,653	740,473		14,745		1,261,871
	Mfg & Industrial Engineering	45,999	430,514		4,125	1,415	482,054
	Railway Safety Center	424,601	37,999		104,507		567,106
	Rapid Response Mfg Ctr	870,388	7,131				877,519
Coll of Engineering & Comp Sci Total		2,342,096	3,360,645	0	129,446	1,415	5,833,602

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2022

By Unit/College/Department

		As of June 30, 2022					
Division/School	Department	Federal	Institutional	Local	Private	State	Grand Total
College of Fine Arts							
	Art and Design		353,289		3,665		356,953
	Creative Writing		113,250				113,250
	Dance		66,667				66,667
	Music		618,993				618,993
	Theatre		121,856				121,856
College of Fine Arts Total		0	1,274,055	0	3,665	0	1,277,720
College of Health Professions							
	College of Health Professions	(68)	41,202				41,134
	Communication Disorders	178,422	134,996				313,417
	Health & Biomedical Sciences	918,437	196,682		54,261	9,659	1,179,038
	Health & Human Performance		303,533		2,621		306,155
	Occupational Therapy		45,387				45,387
	Physician Assistant		0				0
	Rehab Svcs & Counseling	9,332	379,629				388,961
College of Health Professions Total		1,106,122	1,101,428	0	56,882	9,659	2,274,091
College of Liberal Arts							
	Anthropology		202,380				202,380
	College of Liberal Arts		314				314
	Communication		300,013				300,013
	Criminal Justice		309,534			88	309,622
	History		370,513				370,513
	Interdiscip Prg & Commun Engmt		144,258				144,258
	Literatures & Cultural Studies		482,665				482,665
	Philosophy		194,998				194,998
	Political Science		664,716				664,716
	Psychological Science	179,206	669,687		1,499		850,392
	Public Afrs & Security Studies		142,260				142,260
	Sociology		243,366				243,366
	Writing & Language Studies	(384)	429,195			9,815	438,625
College of Liberal Arts Total		178,821	4,153,898	0	1,499	9,903	4,344,121
College of Sciences							
	Biology	743,618	764,641		7,890	4,042	1,520,191
	Chemistry	25,489	542,214		72,199		639,902
	College of Sciences	8,514	300,707		30,761		339,983
	Ctr for Adv Radio Astronomy	32,867	184,414		8	8,211	225,500
	Ctr for Vector Borne Diseases	692,997	9,607			8,418	711,023
	Ctr Gravitational Wave Astrono	35,415	5,478		40,948		81,841
	Ctr of Excellence in STEM	159,304	49,343				208,647
	Mathematical & Statistical Sci	403,711	1,692,789	5,189	2,658		2,104,347
	Physics and Astronomy	520,421	897,901				1,418,322
	Sch of Earth Env & Marine Sci	822,788	861,360		65,818	133,618	1,883,584
College of Sciences Total		3,445,124	5,308,454	5,189	220,282	154,289	9,133,338
Graduate College							
	Graduate College				8,278		8,278
Graduate College Total		0	0	0	8,278	0	8,278
RCV Coll of Bus & Entrep							
	Accountancy		785,191				785,191
	Economics		428,407				428,407

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2022

By Unit/College/Department

		As of June 30, 2022					
Division/School	Department	Federal	Institutional	Local	Private	State	Grand Total
	Finance	(1,926)	653,413				651,487
	Information Systems		986,718				986,718
	Intl Bus & Entrepreneurship	842	235,247		4,083		240,171
	Management		907,498				907,498
	Marketing		844,755				844,755
	RCV Coll of Bus & Entrep	6,459	111,104		17,444		135,006
RCV Coll of Bus & Entrep Total		5,375	4,952,332	0	21,526	0	4,979,234
School of Nursing							
	School of Nursing		258,050				258,050
School of Nursing Total		0	258,050	0	0	0	258,050
School of Social Work							
	School of Social Work	18,746	375,343				394,089
School of Social Work Total		18,746	375,343	0	0	0	394,089
Provost - Academic Affairs Total		7,107,457	22,361,712	5,189	525,984	336,070	30,336,412
Research							
-	Laboratory Animal Resources		421,279			231,058	652,337
	Ofc of Research	187,109					187,109
	Ofc of Research Administration		450,186			55,711	505,897
	Sustainable Agr & Rural Advncmt	229,333	7,835			59,891	297,059
	Technology Commercialization		90,998				90,998
Research Total		416,442	970,297	0	0	346,660	1,733,399
Strategic Enrollment & Student Affairs							
	College Access & K-12 Partners		16,991				16,991
	Financial Aid	0	4,313				4,313
	Ofc of Strategic Enrol & St Af		5,783				5,783
Strategic Enrollment & Student Affairs Total		0	27,086	0	0	0	27,086
Student Success							
	Engaged Scholarship & Learning	0	11,811				11,811
Student Success Total		0	11,811	0	0	0	11,811
Grand Total		11,708,368	26,250,162	5,189	5,990,340	4,308,035	48,262,094

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of June 30, 2022

By Unit

FY2022	Unit	As of June 30, 2022				Grand Total
		Federal	Local	Private	State	
	Division of Health Affairs	\$ 3,069,584		\$ 5,090,313	\$ 501,265	\$ 8,661,162
	Finance & Planning			\$ 36,828		\$ 36,828
	Provost - Academic Affairs	\$ 5,503,365	\$ 5,189	\$ 472,009	\$ 273,039	\$ 6,253,602
	Research	\$ 340,723			\$ 54,446	\$ 395,169
	Strategic Enrollment & Student Affairs					-
		\$ 8,913,672	\$ 5,189	\$ 5,599,149	\$ 828,750	\$ 15,346,761

FY2021	Unit	As of June 30, 2021				Grand Total
		Federal	Local	Private	State	
	Division of Health Affairs	\$ 3,459,998		\$ 7,084,431	\$ 330,431	\$ 10,874,860
	Finance & Planning			\$ 41,479		\$ 41,479
	Provost - Academic Affairs	\$ 2,778,425		\$ 219,988	\$ 352,596	\$ 3,351,009
	Research	\$ 1,076,163		\$ 51,185	\$ 1,073,895	\$ 2,201,243
	Strategic Enrollment & Student Affairs			\$ 29,447		\$ 29,447
		\$ 7,314,585		\$ 7,426,530	\$ 1,756,922	\$ 16,498,038

FY2020	Unit	As of June 30, 2020				Grand Total
		Federal	Local	Private	State	
	Division of Health Affairs	\$ 3,578,766		\$ 3,889,866	\$ 314,379	\$ 7,783,012
	Finance & Planning			\$ 41,018		\$ 41,018
	Provost - Academic Affairs	\$ 3,254,180		\$ 361,919	\$ 376,998	\$ 3,993,097
	Research	\$ 859,636		\$ 101,172	\$ 260,040	\$ 1,220,847
	Strategic Enrollment & Student Affairs			\$ 5,240		\$ 5,240
		\$ 7,692,582		\$ 4,399,215	\$ 951,417	\$ 13,043,214

FY2019	Unit	As of June 30, 2019				Grand Total
		Federal	Local	Private	State	
	Division of Health Affairs	\$ 4,285,018		\$ 2,922,945	\$ 273,717	\$ 7,481,680
	Finance & Planning					
	Provost - Academic Affairs	\$ 3,278,663		\$ 409,007	\$ 552,498	\$ 4,240,169
	Research	\$ 581,264		\$ 3,304	\$ 403,106	\$ 987,674
	Strategic Enrollment & Student Affairs			\$ 3,387		\$ 3,387
		\$ 8,144,945		\$ 3,338,643	\$ 1,229,321	\$ 12,712,910

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of June 30, 2022

By Federal Funding Agency

Unit	Federal Agency	As of June 30, 2022				Grand Total
		Federal	Local	Private	State	
Division of Health Affairs						
	Private			5,090,313		5,090,313
	State				501,265	501,265
	U.S. Department of Agriculture	54,273				54,273
	U.S. Department of Defense	38,997				38,997
	U.S. Department of Health & Human Services	2,976,315				2,976,315
Division of Health Affairs Total		3,069,584	0	5,090,313	501,265	8,661,162
Finance & Planning						
	Private			36,828		36,828
Finance & Administration Total		0	0	36,828	0	36,828
Provost - Academic Affairs						
	Environmental Protection Agency	12,415				12,415
	Local		5,189			5,189
	National Aeronautics & Space Administration	11,229				11,229
	National Endowment for the Humanities	(314)				(314)
	National Science Foundation	1,768,332				1,768,332
	Private			472,009		472,009
	State				273,039	273,039
	U.S. Department of Agriculture	892,527				892,527
	U.S. Department of Commerce	550,522				550,522
	U.S. Department of Defense	477,742				477,742
	U.S. Department of Energy	251,494				251,494
	U.S. Department of Health & Human Services	1,446,496				1,446,496
	U.S. Department of Homeland Security	43,831				43,831
	U.S. Department of Justice	7,689				7,689
	U.S. Department of State	15,921				15,921
	U.S. Department of the Interior	25,483				25,483
Provost - Academic Affairs Total		5,503,365	5,189	472,009	273,039	6,253,602
Research						
	National Science Foundation	127,333				127,333
	State				54,446	54,446
	U.S. Department of Agriculture	213,390				213,390
Research Total		340,723	0	0	54,446	395,169
Grand Total		8,913,672	5,189	5,599,149	828,750	15,346,761

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of June 30, 2022

By Unit/College/Department

		As of June 30, 2022				
Division/School	Department	Federal	Local	Private	State	Grand Total
Division of Health Affairs						
School of Medicine						
	Family Medicine			108,002		108,002
	Immunology and Microbiology	695,541		120,885	11,112	827,538
	Internal Medicine	144,135		10,344	34,057	188,535
	Molecular Science	148,375			17,925	166,300
	Neuroscience	487,384		602,059	84,572	1,174,014
	Obstetrics & Gynecology			7,533		7,533
	Ofc of Human Genetics	1,507,399		2,661,710		4,169,110
	Otolaryngology-Head and Neck S	1,275				1,275
	Pediatrics			550	131,116	131,666
	Populatn Hlth & Biostatistics	85,475				85,475
	Psychiatry			437,241	222,484	659,725
	S TX Diabetes and Obesity Inst	0				0
	School of Medicine			48,222		48,222
	Surgery			1,093,766		1,093,766
Division of Health Affairs Total		3,069,584	0	5,090,313	501,265	8,661,162
Finance & Planning						
	Financial Services-Comptroller			36,828		36,828
Finance & Administration Total		0	0	36,828	0	36,828
Provost - Academic Affairs						
-	Victim Advocacy & Viol Prevent	7,689				7,689
- Total		7,689	0	0	0	7,689
Coll of Educ & P16 Integration						
	Bilingual & Literacy Studies			31,805		31,805
	Human Devt & School Services				150,863	150,863
	Organizatn & School Leadership			2,876		2,876
	Teaching & Learning			41,395		41,395
Coll of Educ & P16 Integration Total		0	0	76,076	150,863	226,939
Coll of Engineering & Comp Sci						
	Center for Nano Technology	157,976				157,976
	Civil Engineering	12,068				12,068
	Coll of Engineering & Comp Sci	31,973				31,973
	Computer Science	87,345		650		87,995
	Electrical & Computer Engineer	64,000		5,419		69,419
	Mechanical Engineering	402,591		14,745		417,335
	Mfg & Industrial Engineering	30,757		4,125		34,882
	Railway Safety Center	324,011		71,210		395,221
	Rapid Response Mfg Ctr	548,858				548,858
Coll of Engineering & Comp Sci Total		1,659,579	0	96,149	0	1,755,728
College of Fine Arts						
	Art and Design			3,665		3,665
College of Fine Arts Total		0	0	3,665	0	3,665

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of June 30, 2022

By Unit/College/Department

		As of June 30, 2022				
Division/School	Department	Federal	Local	Private	State	Grand Total
College of Health Professions						
	College of Health Professions	(55)				(55)
	Communication Disorders	122,795				122,795
	Health & Biomedical Sciences	769,799		42,369		812,168
	Health & Human Performance			2,562		2,562
	Rehab Svcs & Counseling	9,332				9,332
College of Health Professions Total		901,871	0	44,931	0	946,802
College of Liberal Arts						
	Psychological Science	136,812		1,499		138,311
	Writing & Language Studies	(314)			9,815	9,501
College of Liberal Arts Total		136,498	0	1,499	9,815	147,811
College of Sciences						
	Biology	569,785		7,890	4,042	581,717
	Chemistry	19,101		72,199		91,300
	College of Sciences	7,740		30,761		38,501
	Ctr for Adv Radio Astronomy	27,737		8	8,211	35,956
	Ctr for Vector Borne Diseases	591,644				591,644
	Ctr Gravitational Wave Astrono	23,929		40,948		64,877
	Ctr of Excellence in STEM	140,187				140,187
	Mathematical & Statistical Sci	295,101	5,189	2,252		302,542
	Physics and Astronomy	382,790				382,790
	Sch of Earth Env & Marine Sci	718,562		65,827	100,108	884,497
College of Sciences Total		2,776,576	5,189	219,885	112,361	3,114,012
Graduate College						
	Graduate College			8,278		8,278
Graduate College Total		0	0	8,278	0	8,278
RCV Coll of Bus & Entrep						
	Finance	(1,926)				(1,926)
	Intl Bus & Entrepreneurship	689		4,083		4,771
	RCV Coll of Bus & Entrep	6,459		17,444		23,902
RCV Coll of Bus & Entrep Total		5,222	0	21,526	0	26,748
School of Social Work						
	School of Social Work	15,931				15,931
School of Social Work Total		15,931	0	0	0	15,931
Provost - Academic Affairs Total		5,503,365	5,189	472,009	273,039	6,253,602
Research						
	Ofc of Research	127,333				127,333
	Sustainable Agr & Rural Advncmt	213,390			54,446	267,836
Research Total		340,723	0	0	54,446	395,169
Grand Total		8,913,672	5,189	5,599,149	828,750	15,346,761