

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of July 31, 2022

By Unit

| FY2022 | | As of July 31, 2022 | | | | |
|--|----------------------|----------------------|------------------|---------------------|---------------------|----------------------|
| Division | Federal | Institutional | Local | Private | State | Grand Total |
| Division of Health Affairs | \$ 4,571,968 | \$ 3,008,831 | | \$ 6,126,294 | \$ 4,116,526 | \$ 17,823,619 |
| Finance & Planning | | \$ 5,423 | | \$ 37,932 | | \$ 43,356 |
| Provost - Academic Affairs | \$ 9,076,997 | \$ 22,934,722 | \$ 23,224 | \$ 572,109 | \$ 378,904 | \$ 32,985,957 |
| Research | \$ 559,746 | \$ 1,169,541 | | | \$ 391,123 | \$ 2,120,410 |
| Strategic Enrollment & Student Affairs | | \$ 34,468 | | | | \$ 34,468 |
| Student Success | | \$ 20,416 | | | | \$ 20,416 |
| Grand Total | \$ 14,208,711 | \$ 27,173,402 | \$ 23,224 | \$ 6,736,335 | \$ 4,886,553 | \$ 53,028,225 |

| FY2021 | | As of July 31, 2021 | | | | |
|--|----------------------|----------------------|-------|---------------------|---------------------|----------------------|
| Division | Federal | Institutional | Local | Private | State | Grand Total |
| Division of Health Affairs | \$ 5,052,328 | \$ 6,324,037 | | \$ 8,106,648 | \$ 4,087,926 | \$ 23,570,938 |
| Finance & Planning | | \$ (1,029) | | \$ 42,406 | | \$ 41,377 |
| Provost - Academic Affairs | \$ 4,561,017 | \$ 16,404,054 | | \$ 387,565 | \$ 612,894 | \$ 21,965,531 |
| Research | \$ 1,370,127 | \$ 982,571 | | \$ 51,401 | \$ 1,520,654 | \$ 3,924,753 |
| Strategic Enrollment & Student Affairs | | \$ 3,192 | | \$ 29,447 | | \$ 32,638 |
| Student Success | | \$ 57,040 | | | \$ 120 | \$ 57,160 |
| Grand Total | \$ 10,983,472 | \$ 23,769,865 | | \$ 8,617,466 | \$ 6,221,594 | \$ 49,592,397 |

| FY2020 | | As of July 31, 2020 | | | | |
|--|----------------------|----------------------|-------|---------------------|---------------------|----------------------|
| Division | Federal | Institutional | Local | Private | State | Grand Total |
| Division of Health Affairs | \$ 5,027,357 | \$ 6,740,779 | | \$ 5,715,161 | \$ 4,233,732 | \$ 21,717,029 |
| Finance & Planning | | \$ 22,023 | | \$ 41,167 | | \$ 63,190 |
| Provost - Academic Affairs | \$ 5,309,404 | \$ 16,430,048 | | \$ 430,142 | \$ 1,039,000 | \$ 23,208,593 |
| Research | \$ 1,232,334 | \$ 682,809 | | \$ 106,507 | \$ 1,107,743 | \$ 3,129,393 |
| Strategic Enrollment & Student Affairs | | \$ 24,931 | | \$ 5,240 | | \$ 30,171 |
| Student Success | | \$ 7,749 | | | \$ 33,474 | \$ 41,223 |
| Grand Total | \$ 11,569,094 | \$ 23,908,339 | | \$ 6,298,217 | \$ 6,413,949 | \$ 48,189,599 |

| FY2019 | | As of July 31, 2019 | | | | |
|--|----------------------|----------------------|-------|---------------------|---------------------|----------------------|
| Division | Federal | Institutional | Local | Private | State | Grand Total |
| Division of Health Affairs | \$ 5,927,172 | \$ 5,984,378 | | \$ 3,409,464 | \$ 3,295,337 | \$ 18,616,352 |
| Finance & Planning | | \$ 37,634 | | | | \$ 37,634 |
| Provost - Academic Affairs | \$ 4,938,181 | \$ 16,958,390 | | \$ 521,531 | \$ 1,276,611 | \$ 23,694,712 |
| Research | \$ 1,030,466 | \$ 547,425 | | \$ 7,813 | \$ 1,198,681 | \$ 2,784,385 |
| Strategic Enrollment & Student Affairs | | \$ 1,473 | | \$ 3,387 | | \$ 4,860 |
| Student Success | | \$ 2,323 | | | \$ 28,206 | \$ 30,529 |
| Grand Total | \$ 11,895,820 | \$ 23,531,623 | | \$ 3,942,194 | \$ 5,798,835 | \$ 45,168,471 |

The University of Texas Rio Grande Valley
FY2022 Research Expenditures - All Fund Groups
Year-to-Date as of July 31, 2022

By Federal Funding Agency

| Division | Agency | As of July 31, 2022 | | | | | Grand Total |
|---|---|---------------------|-------------------|---------------|------------------|------------------|-------------------|
| | | Federal | Institutional | Local | Private | State | |
| Division of Health Affairs | | | | | | | |
| | Institutional | | 3,008,831 | | | | 3,008,831 |
| | Private | | | | 6,126,294 | | 6,126,294 |
| | State | | | | | 4,116,526 | 4,116,526 |
| | U.S. Department of Agriculture | 64,186 | | | | | 64,186 |
| | U.S. Department of Defense | 54,079 | | | | | 54,079 |
| | U.S. Department of Health & Human Services | 4,453,702 | | | | | 4,453,702 |
| Division of Health Affairs Total | | 4,571,968 | 3,008,831 | 0 | 6,126,294 | 4,116,526 | 17,823,619 |
| Finance & Planning | | | | | | | |
| | Institutional | | 5,423 | | | | 5,423 |
| | Private | | | | 37,932 | | 37,932 |
| Finance & Administration Total | | 0 | 5,423 | 0 | 37,932 | 0 | 43,356 |
| Provost - Academic Affairs | | | | | | | |
| | Environmental Protection Agency | 15,852 | | | | | 15,852 |
| | Institutional | | 22,854,534 | | | | 22,854,534 |
| | Local | | | 23,224 | | | 23,224 |
| | National Aeronautics & Space Administration | 16,315 | | | | | 16,315 |
| | National Endowment for the Humanities | (384) | | | | | (384) |
| | National Science Foundation | 2,973,125 | | | | | 2,973,125 |
| | Private | | | | 572,109 | 1,232 | 573,341 |
| | State | | | | | 343,020 | 343,020 |
| | U.S. Department of Agriculture | 1,099,598 | | | | | 1,099,598 |
| | U.S. Department of Commerce | 673,763 | | | | | 673,763 |
| | U.S. Department of Defense | 1,211,543 | | | | | 1,211,543 |
| | U.S. Department of Energy | 564,433 | 63,204 | | | 1,415 | 629,052 |
| | U.S. Department of Health & Human Services | 2,374,319 | | | | 9,805 | 2,384,124 |
| | U.S. Department of Homeland Security | 77,147 | | | | | 77,147 |
| | U.S. Department of Justice | 11,172 | | | | 1,252 | 12,424 |
| | U.S. Department of State | 15,921 | | | | | 15,921 |
| | U.S. Department of the Interior | 44,195 | 16,984 | | | 22,180 | 83,359 |
| Provost - Academic Affairs Total | | 9,076,997 | 22,934,722 | 23,224 | 572,109 | 378,904 | 32,985,957 |
| Research | | | | | | | |
| | Institutional | | 1,147,975 | | | | 1,147,975 |
| | National Science Foundation | 271,508 | | | | | 271,508 |
| | State | | | | | 391,123 | 391,123 |
| | U.S. Department of Agriculture | 288,237 | 7,231 | | | | 295,468 |
| | U.S. Department of Energy | | 14,336 | | | | 14,336 |
| Research Total | | 559,746 | 1,169,541 | 0 | 0 | 391,123 | 2,120,410 |
| Strategic Enrollment & Student Affairs | | | | | | | |
| | Institutional | | 34,468 | | | | 34,468 |
| Strategic Enrollment & Student Affairs Total | | 0 | 34,468 | 0 | 0 | 0 | 34,468 |
| Student Success | | | | | | | |
| | Institutional | | 20,416 | | | | 20,416 |
| Student Success Total | | 0 | 20,416 | 0 | 0 | 0 | 20,416 |
| Grand Total | | 14,208,711 | 27,173,402 | 23,224 | 6,736,335 | 4,886,553 | 53,028,225 |

The University of Texas Rio Grande Valley
FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of July 31, 2022

By Unit/College/Department

| Division/School | Department | As of July 31, 2022 | | | | | Grand Total |
|---|---------------------------------|---------------------|------------------|----------|------------------|------------------|-------------------|
| | | Federal | Institutional | Local | Private | State | |
| Division of Health Affairs | | | | | | | |
| School of Medicine | | | | | | | |
| | Family Medicine | | | | 130,687 | | 130,687 |
| | Immunology and Microbiology | 1,120,884 | 306,232 | | 121,227 | 57,792 | 1,606,134 |
| | Internal Medicine | 205,250 | | | 15,571 | 45,816 | 266,638 |
| | Molecular Science | 209,297 | | | | 21,357 | 230,654 |
| | Neuroscience | 722,971 | | | 740,620 | 103,001 | 1,566,592 |
| | Obstetrics & Gynecology | | | | 8,287 | | 8,287 |
| | Ofc of Human Genetics | 2,112,692 | 2,063,313 | | 2,958,816 | 3,055,024 | 10,189,845 |
| | Otolaryngology-Head and Neck S | 1,853 | | | | | 1,853 |
| | Pediatrics | | | | 550 | 264,717 | 265,267 |
| | Populatrnl Hlth & Biostatistics | 199,022 | | | | | 199,022 |
| | Psychiatry | | | | 528,455 | 230,584 | 759,039 |
| | Research SOM | | 53,130 | | | 338,234 | 391,364 |
| | S TX Diabetes and Obesity Inst | 0 | | | | | 0 |
| | School of Medicine | | 260,959 | | 64,518 | | 325,476 |
| | SOM Finance & Administration | | 325,198 | | | | 325,198 |
| | Surgery | | | | 1,557,564 | | 1,557,564 |
| Division of Health Affairs Total | | 4,571,968 | 3,008,831 | 0 | 6,126,294 | 4,116,526 | 17,823,619 |
| Finance & Planning | | | | | | | |
| - | Financial Services-Comptroller | | 5,423 | | 37,932 | | 43,356 |
| Finance & Administration Total | | 0 | 5,423 | 0 | 37,932 | 0 | 43,356 |
| Provost - Academic Affairs | | | | | | | |
| | Victim Advocacy & Viol Prevent | 11,172 | 200 | | | 1,252 | 12,624 |
| | Ofc of the Provost-Acad Affrs | | | | | 10,430 | 10,430 |
| - Total | | 11,172 | 200 | 0 | 0 | 11,682 | 23,054 |
| Coll of Educ & P16 Integration | | | | | | | |
| | Bilingual & Literacy Studies | | 304,923 | | 34,989 | | 339,913 |
| | Coll of Educ & P16 Integration | | 134,743 | | | | 134,743 |
| | Counseling | | 169,287 | | | | 169,287 |
| | Human Devt & School Services | | 251,637 | | | 175,346 | 426,982 |
| | Organizatn & School Leadership | | 270,647 | | 2,876 | | 273,523 |
| | Teaching & Learning | | 486,142 | | 52,005 | | 538,147 |
| Coll of Educ & P16 Integration Total | | 0 | 1,617,378 | 0 | 89,871 | 175,346 | 1,882,595 |
| Coll of Engineering & Comp Sci | | | | | | | |
| | Center for Nano Technology | 306,508 | 24,183 | | | | 330,692 |
| | Civil Engineering | 15,347 | 488,483 | | | | 503,830 |
| | Coll of Engineering & Comp Sci | 40,462 | 375,887 | | 2,000 | | 418,349 |
| | Computer Science | 158,811 | 412,388 | | 650 | | 571,848 |
| | Ctr for Mfg TX Mfg Asst Ctr | | 3,974 | | | | 3,974 |
| | Electrical & Computer Engineer | 150,235 | 560,361 | | 7,919 | | 718,516 |
| | Informatics & Engineering Syst | | 369,809 | | | | 369,809 |
| | Mechanical Engineering | 587,505 | 760,396 | | 18,564 | | 1,366,465 |
| | Mfg & Industrial Engineering | 87,857 | 438,667 | | 4,125 | 1,415 | 532,064 |
| | Railway Safety Center | 527,545 | 39,994 | | 126,211 | | 693,750 |
| | Rapid Response Mfg Ctr | 1,409,325 | 7,450 | | | | 1,416,776 |
| Coll of Engineering & Comp Sci Total | | 3,283,596 | 3,481,592 | 0 | 159,469 | 1,415 | 6,926,072 |

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of July 31, 2022

By Unit/College/Department

| Division/School | Department | As of July 31, 2022 | | | | | Grand Total |
|--|--------------------------------|---------------------|------------------|---------------|----------------|----------------|-------------------|
| | | Federal | Institutional | Local | Private | State | |
| College of Fine Arts | | | | | | | |
| | Art and Design | | 377,895 | | 3,700 | | 381,595 |
| | Creative Writing | | 115,058 | | | | 115,058 |
| | Dance | | 67,203 | | | | 67,203 |
| | Music | | 630,201 | | | | 630,201 |
| | Theatre | | 123,816 | | | | 123,816 |
| College of Fine Arts Total | | 0 | 1,314,172 | 0 | 3,700 | 0 | 1,317,872 |
| College of Health Professions | | | | | | | |
| | College of Health Professions | (68) | 38,996 | | | | 38,928 |
| | Communication Disorders | 215,762 | 140,198 | | | | 355,960 |
| | Health & Biomedical Sciences | 1,052,972 | 212,367 | | 58,144 | 9,805 | 1,333,287 |
| | Health & Human Performance | | 311,233 | | 2,621 | | 313,855 |
| | Occupational Therapy | | 49,933 | | | | 49,933 |
| | Physician Assistant | | (0) | | | | (0) |
| | Rehab Svcs & Counseling | 18,165 | 383,162 | | | | 401,327 |
| College of Health Professions Total | | 1,286,830 | 1,135,889 | 0 | 60,765 | 9,805 | 2,493,289 |
| College of Liberal Arts | | | | | | | |
| | Anthropology | | 208,535 | | | | 208,535 |
| | College of Liberal Arts | | 514 | | | | 514 |
| | Communication | | 304,604 | | | | 304,604 |
| | Criminal Justice | | 312,756 | | | 88 | 312,844 |
| | History | | 380,114 | | | | 380,114 |
| | Interdiscip Prg & Commun Engmt | | 146,149 | | | | 146,149 |
| | Literatures & Cultural Studies | | 488,919 | | | | 488,919 |
| | Philosophy | | 197,291 | | | | 197,291 |
| | Political Science | | 683,668 | | | | 683,668 |
| | Psychological Science | 314,396 | 687,443 | | 2,399 | | 1,004,239 |
| | Public Afrs & Security Studies | | 145,630 | | | | 145,630 |
| | Sociology | | 247,057 | | | | 247,057 |
| | Writing & Language Studies | (384) | 437,284 | | | 13,280 | 450,180 |
| College of Liberal Arts Total | | 314,012 | 4,239,965 | 0 | 2,399 | 13,369 | 4,569,744 |
| College of Sciences | | | | | | | |
| | Biology | 938,974 | 783,381 | | 7,890 | 4,042 | 1,734,287 |
| | Chemistry | 29,804 | 561,757 | | 73,854 | | 665,415 |
| | College of Sciences | 8,514 | 350,053 | | 20,884 | | 379,451 |
| | Ctr for Adv Radio Astronomy | 63,497 | 222,756 | | 8 | 8,211 | 294,472 |
| | Ctr for Vector Borne Diseases | 725,390 | 10,942 | | | 10,533 | 746,865 |
| | Ctr Gravitational Wave Astrono | 66,387 | 5,771 | | 47,960 | | 120,119 |
| | Ctr of Excellence in STEM | 193,936 | 54,689 | | | | 248,625 |
| | Mathematical & Statistical Sci | 491,120 | 1,718,335 | 23,224 | 2,738 | 88 | 2,235,505 |
| | Physics and Astronomy | 693,997 | 910,204 | | | | 1,604,201 |
| | Sch of Earth Env & Marine Sci | 916,103 | 888,312 | | 66,952 | 144,415 | 2,015,782 |
| College of Sciences Total | | 4,127,722 | 5,506,201 | 23,224 | 220,287 | 167,288 | 10,044,721 |
| Graduate College | | | | | | | |
| | Graduate College | | | | 8,278 | | 8,278 |
| Graduate College Total | | 0 | 0 | 0 | 8,278 | 0 | 8,278 |
| RCV Coll of Bus & Entrep | | | | | | | |
| | Accountancy | | 789,989 | | | | 789,989 |
| | Economics | | 437,427 | | | | 437,427 |

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of July 31, 2022

By Unit/College/Department

| Division/School | Department | As of July 31, 2022 | | | | | Grand Total |
|---|---------------------------------|---------------------|-------------------|---------------|------------------|------------------|-------------------|
| | | Federal | Institutional | Local | Private | State | |
| | Finance | (1,926) | 657,460 | | | | 655,534 |
| | Information Systems | | 995,852 | | | | 995,852 |
| | Intl Bus & Entrepreneurship | 842 | 237,219 | | 4,083 | | 242,144 |
| | Management | | 913,279 | | | | 913,279 |
| | Marketing | | 851,081 | | | | 851,081 |
| | RCV Coll of Bus & Entrep | 12,489 | 111,104 | | 23,258 | | 146,851 |
| RCV Coll of Bus & Entrep Total | | 11,405 | 4,993,411 | 0 | 27,341 | 0 | 5,032,157 |
| School of Nursing | | | | | | | |
| | School of Nursing | | 267,325 | | | | 267,325 |
| School of Nursing Total | | 0 | 267,325 | 0 | 0 | 0 | 267,325 |
| School of Social Work | | | | | | | |
| | School of Social Work | 42,260 | 378,590 | | | | 420,849 |
| School of Social Work Total | | 42,260 | 378,590 | 0 | 0 | 0 | 420,849 |
| Provost - Academic Affairs Total | | 9,076,997 | 22,934,722 | 23,224 | 572,109 | 378,904 | 32,985,957 |
| Research | | | | | | | |
| - | Laboratory Animal Resources | | 589,604 | | | 257,635 | 847,240 |
| | Ofc of Research | 271,508 | | | | | 271,508 |
| | Ofc of Research Administration | | 473,039 | | | 62,312 | 535,351 |
| | Sustainable Agr & Rural Advncmt | 288,237 | 8,595 | | | 71,176 | 368,008 |
| | Technology Commercialization | | 98,303 | | | | 98,303 |
| Research Total | | 559,746 | 1,169,541 | 0 | 0 | 391,123 | 2,120,410 |
| Strategic Enrollment & Student Affairs | | | | | | | |
| | College Access & K-12 Partners | | 18,601 | | | | 18,601 |
| | Financial Aid | 0 | 7,686 | | | | 7,686 |
| | Ofc of Strategic Enrol & St Af | | 8,182 | | | | 8,182 |
| Strategic Enrollment & Student Affairs Total | | 0 | 34,468 | 0 | 0 | 0 | 34,468 |
| Student Success | | | | | | | |
| | Engaged Scholarship & Learning | 0 | 20,416 | | | | 20,416 |
| Student Success Total | | 0 | 20,416 | 0 | 0 | 0 | 20,416 |
| Grand Total | | 14,208,711 | 27,173,402 | 23,224 | 6,736,335 | 4,886,553 | 53,028,225 |

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of July 31, 2022

By Unit

| FY2022 | | As of July 31, 2022 | | | | |
|--|----------------------|---------------------|---------------------|---------------------|----------------------|--|
| Unit | Federal | Local | Private | State | Grand Total | |
| Division of Health Affairs | \$ 3,345,697 | | \$ 5,729,244 | \$ 664,045 | \$ 9,738,986 | |
| Finance & Planning | | | \$ 37,932 | | \$ 37,932 | |
| Provost - Academic Affairs | \$ 6,960,594 | \$ 23,224 | \$ 509,248 | \$ 310,839 | \$ 7,803,905 | |
| Research | \$ 455,993 | | | \$ 64,705 | \$ 520,698 | |
| Strategic Enrollment & Student Affairs | | | | | - | |
| | \$ 10,762,284 | \$ 23,224 | \$ 6,276,424 | \$ 1,039,589 | \$ 18,101,522 | |

| FY2021 | | As of July 31, 2021 | | | | |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|--|
| Unit | Federal | Local | Private | State | Grand Total | |
| Division of Health Affairs | \$ 3,835,696 | | \$ 7,592,817 | \$ 395,434 | \$ 11,823,947 | |
| Finance & Planning | | | \$ 42,406 | | \$ 42,406 | |
| Provost - Academic Affairs | \$ 3,573,145 | | \$ 332,439 | \$ 362,300 | \$ 4,267,884 | |
| Research | \$ 1,232,506 | | \$ 50,757 | \$ 1,072,327 | \$ 2,355,590 | |
| Strategic Enrollment & Student Affairs | | | \$ 29,447 | | \$ 29,447 | |
| | \$ 8,641,347 | | \$ 8,047,865 | \$ 1,830,062 | \$ 18,519,274 | |

| FY2020 | | As of July 31, 2020 | | | | |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|--|
| Unit | Federal | Local | Private | State | Grand Total | |
| Division of Health Affairs | \$ 3,925,771 | | \$ 5,234,075 | \$ 350,304 | \$ 9,510,150 | |
| Finance & Planning | | | \$ 41,167 | | \$ 41,167 | |
| Provost - Academic Affairs | \$ 4,388,947 | | \$ 398,075 | \$ 395,567 | \$ 5,182,589 | |
| Research | \$ 984,616 | | \$ 104,846 | \$ 317,916 | \$ 1,407,378 | |
| Strategic Enrollment & Student Affairs | | | \$ 5,240 | | \$ 5,240 | |
| | \$ 9,299,333 | | \$ 5,783,402 | \$ 1,063,788 | \$ 16,146,523 | |

| FY2019 | | As of July 31, 2019 | | | | |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|--|
| Unit | Federal | Local | Private | State | Grand Total | |
| Division of Health Affairs | \$ 4,524,933 | | \$ 3,065,526 | \$ 293,346 | \$ 7,883,805 | |
| Finance & Planning | | | | | | |
| Provost - Academic Affairs | \$ 3,962,408 | | \$ 482,111 | \$ 644,701 | \$ 5,089,220 | |
| Research | \$ 826,806 | | \$ 7,813 | \$ 489,951 | \$ 1,324,570 | |
| Strategic Enrollment & Student Affairs | | | \$ 3,387 | | \$ 3,387 | |
| | \$ 9,314,147 | | \$ 3,558,838 | \$ 1,427,997 | \$ 14,300,982 | |

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of July 31, 2022

By Federal Funding Agency

| Unit | Federal Agency | As of July 31, 2022 | | | | Grand Total |
|---|---|---------------------|---------------|------------------|------------------|-------------------|
| | | Federal | Local | Private | State | |
| Division of Health Affairs | | | | | | |
| | Private | | | 5,729,244 | | 5,729,244 |
| | State | | | | 664,045 | 664,045 |
| | U.S. Department of Agriculture | 59,432 | | | | 59,432 |
| | U.S. Department of Defense | 42,745 | | | | 42,745 |
| | U.S. Department of Health & Human Services | 3,243,520 | | | | 3,243,520 |
| Division of Health Affairs Total | | 3,345,697 | 0 | 5,729,244 | 664,045 | 9,738,986 |
| Finance & Planning | | | | | | |
| | Private | | | 37,932 | | 37,932 |
| Finance & Administration Total | | 0 | 0 | 37,932 | 0 | 37,932 |
| Provost - Academic Affairs | | | | | | |
| | Environmental Protection Agency | 13,668 | | | | 13,668 |
| | Local | | 23,224 | | | 23,224 |
| | National Aeronautics & Space Administration | 11,229 | | | | 11,229 |
| | National Endowment for the Humanities | (314) | | | | (314) |
| | National Science Foundation | 2,212,273 | | | | 2,212,273 |
| | Private | | | 509,248 | | 509,248 |
| | State | | | | 310,839 | 310,839 |
| | U.S. Department of Agriculture | 984,045 | | | | 984,045 |
| | U.S. Department of Commerce | 600,803 | | | | 600,803 |
| | U.S. Department of Defense | 834,030 | | | | 834,030 |
| | U.S. Department of Energy | 380,314 | | | | 380,314 |
| | U.S. Department of Health & Human Services | 1,818,364 | | | | 1,818,364 |
| | U.S. Department of Homeland Security | 52,538 | | | | 52,538 |
| | U.S. Department of Justice | 7,689 | | | | 7,689 |
| | U.S. Department of State | 15,921 | | | | 15,921 |
| | U.S. Department of the Interior | 30,034 | | | | 30,034 |
| Provost - Academic Affairs Total | | 6,960,594 | 23,224 | 509,248 | 310,839 | 7,803,905 |
| Research | | | | | | |
| | National Science Foundation | 184,360 | | | | 184,360 |
| | State | | | | 64,705 | 64,705 |
| | U.S. Department of Agriculture | 271,633 | | | | 271,633 |
| Research Total | | 455,993 | 0 | 0 | 64,705 | 520,698 |
| Grand Total | | 10,762,284 | 23,224 | 6,276,424 | 1,039,589 | 18,101,522 |

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of July 31, 2022

By Unit/College/Department

| | | As of July 31, 2022 | | | | |
|---|--------------------------------|---------------------|----------|------------------|----------------|------------------|
| Division/School | Department | Federal | Local | Private | State | Grand Total |
| Division of Health Affairs | | | | | | |
| School of Medicine | | | | | | |
| | Family Medicine | | | 118,972 | | 118,972 |
| | Immunology and Microbiology | 778,136 | | 121,227 | 39,741 | 939,104 |
| | Internal Medicine | 146,033 | | 14,121 | 35,011 | 195,166 |
| | Molecular Science | 160,830 | | | 20,145 | 180,975 |
| | Neuroscience | 541,875 | | 674,460 | 93,637 | 1,309,971 |
| | Obstetrics & Gynecology | | | 8,287 | | 8,287 |
| | Ofc of Human Genetics | 1,620,253 | | 2,798,567 | | 4,418,820 |
| | Otolaryngology-Head and Neck S | 1,275 | | | | 1,275 |
| | Pediatrics | | | 550 | 244,927 | 245,477 |
| | Populatr Hlth & Biostatistics | 97,295 | | | | 97,295 |
| | Psychiatry | | | 480,413 | 230,584 | 710,997 |
| | S TX Diabetes and Obesity Inst | 0 | | | | 0 |
| | School of Medicine | | | 64,518 | | 64,518 |
| | Surgery | | | 1,448,129 | | 1,448,129 |
| Division of Health Affairs Total | | 3,345,697 | 0 | 5,729,244 | 664,045 | 9,738,986 |
| Finance & Planning | | | | | | |
| | Financial Services-Comptroller | | | 37,932 | | 37,932 |
| Finance & Administration Total | | 0 | 0 | 37,932 | 0 | 37,932 |
| Provost - Academic Affairs | | | | | | |
| - | Victim Advocacy & Viol Prevent | 7,689 | | | | 7,689 |
| - Total | | 7,689 | 0 | 0 | 0 | 7,689 |
| Coll of Educ & P16 Integration | | | | | | |
| | Bilingual & Literacy Studies | | | 31,805 | | 31,805 |
| | Human Devt & School Services | | | | 175,346 | 175,346 |
| | Organizatn & School Leadership | | | 2,876 | | 2,876 |
| | Teaching & Learning | | | 46,599 | | 46,599 |
| Coll of Educ & P16 Integration Total | | 0 | 0 | 81,280 | 175,346 | 256,626 |
| Coll of Engineering & Comp Sci | | | | | | |
| | Center for Nano Technology | 209,127 | | | | 209,127 |
| | Civil Engineering | 13,321 | | | | 13,321 |
| | Coll of Engineering & Comp Sci | 31,973 | | 2,000 | | 33,973 |
| | Computer Science | 112,785 | | 650 | | 113,435 |
| | Electrical & Computer Engineer | 111,700 | | 7,919 | | 119,619 |
| | Mechanical Engineering | 460,694 | | 18,564 | | 479,258 |
| | Mfg & Industrial Engineering | 59,565 | | 4,125 | | 63,690 |
| | Railway Safety Center | 398,079 | | 85,057 | | 483,136 |
| | Rapid Response Mfg Ctr | 931,254 | | | | 931,254 |
| Coll of Engineering & Comp Sci Total | | 2,328,497 | 0 | 118,316 | 0 | 2,446,813 |
| College of Fine Arts | | | | | | |
| | Art and Design | | | 3,700 | | 3,700 |
| College of Fine Arts Total | | 0 | 0 | 3,700 | 0 | 3,700 |

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of July 31, 2022

By Unit/College/Department

| Division/School | Department | As of July 31, 2022 | | | | Grand Total |
|--|---------------------------------|---------------------|---------------|------------------|------------------|-------------------|
| | | Federal | Local | Private | State | |
| College of Health Professions | | | | | | |
| | College of Health Professions | (55) | | | | (55) |
| | Communication Disorders | 148,494 | | | | 148,494 |
| | Health & Biomedical Sciences | 885,862 | | 45,497 | | 931,359 |
| | Health & Human Performance | | | 2,562 | | 2,562 |
| | Rehab Srvs & Counseling | 18,165 | | | | 18,165 |
| College of Health Professions Total | | 1,052,465 | 0 | 48,059 | 0 | 1,100,524 |
| College of Liberal Arts | | | | | | |
| | Psychological Science | 231,839 | | 2,399 | | 234,238 |
| | Writing & Language Studies | (314) | | | 13,280 | 12,966 |
| College of Liberal Arts Total | | 231,525 | 0 | 2,399 | 13,280 | 247,204 |
| College of Sciences | | | | | | |
| | Biology | 714,260 | | 7,890 | 4,042 | 726,192 |
| | Chemistry | 22,071 | | 73,854 | | 95,925 |
| | College of Sciences | 7,740 | | 20,884 | | 28,624 |
| | Ctr for Adv Radio Astronomy | 58,366 | | 8 | 8,211 | 66,585 |
| | Ctr for Vector Borne Diseases | 620,826 | | | | 620,826 |
| | Ctr Gravitational Wave Astrono | 44,856 | | 47,960 | | 92,817 |
| | Ctr of Excellence in STEM | 167,284 | | | | 167,284 |
| | Mathematical & Statistical Sci | 360,428 | 23,224 | 2,319 | 88 | 386,058 |
| | Physics and Astronomy | 502,349 | | | | 502,349 |
| | Sch of Earth Env & Marine Sci | 795,510 | | 66,961 | 109,872 | 972,343 |
| College of Sciences Total | | 3,293,690 | 23,224 | 219,876 | 122,213 | 3,659,002 |
| Graduate College | | | | | | |
| | Graduate College | | | 8,278 | | 8,278 |
| Graduate College Total | | 0 | 0 | 8,278 | 0 | 8,278 |
| RCV Coll of Bus & Entrep | | | | | | |
| | Finance | (1,926) | | | | (1,926) |
| | Intl Bus & Entrepreneurship | 689 | | 4,083 | | 4,771 |
| | RCV Coll of Bus & Entrep | 12,489 | | 23,258 | | 35,747 |
| RCV Coll of Bus & Entrep Total | | 11,252 | 0 | 27,341 | 0 | 38,593 |
| School of Social Work | | | | | | |
| | School of Social Work | 35,476 | | | | 35,476 |
| School of Social Work Total | | 35,476 | 0 | 0 | 0 | 35,476 |
| Provost - Academic Affairs Total | | 6,960,594 | 23,224 | 509,248 | 310,839 | 7,803,905 |
| Research | | | | | | |
| | Ofc of Research | 184,360 | | | | 184,360 |
| | Sustainable Agr & Rural Advncmt | 271,633 | | | 64,705 | 336,338 |
| Research Total | | 455,993 | 0 | 0 | 64,705 | 520,698 |
| Grand Total | | 10,762,284 | 23,224 | 6,276,424 | 1,039,589 | 18,101,522 |