

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of January 31, 2022

By Unit

FY2022	Division	As of January 31, 2022				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,721,820	\$ 1,217,739	\$ 2,042,493	\$ 1,929,413	\$ 6,911,465
	Finance & Planning		\$ (228,476)	\$ 5,820		\$ (222,656)
	Provost - Academic Affairs	\$ 2,127,479	\$ 11,829,128	\$ 211,176	\$ 148,265	\$ 14,316,049
	Research	\$ 589,508	\$ 824,673	\$ 14,548	\$ 160,672	\$ 1,589,401
	Strategic Enrollment & Student Affairs		\$ 6,598			\$ 6,598
	Student Success		\$ 14,277			\$ 14,277
	Grand Total	\$ 4,438,808	\$ 13,663,938	\$ 2,274,037	\$ 2,238,350	\$ 22,615,133

*Credit Balance due to GASB 87 implementation.

FY2021	Division	As of January 31, 2021				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,528,923	\$ 2,771,293	\$ 3,867,297	\$ 1,804,517	\$ 9,972,030
	Finance & Planning		\$ 2,574	\$ 100		\$ 2,674
	Provost - Academic Affairs	\$ 1,575,464	\$ 8,707,838	\$ 103,081	\$ 317,569	\$ 10,703,951
	Research	\$ 756,745	\$ 479,369	\$ 43,833	\$ 912,147	\$ 2,192,092
	Strategic Enrollment & Student Affairs		\$ 1,524			\$ 1,524
	Student Success		\$ 20,139			\$ 20,139
	Grand Total	\$ 3,861,132	\$ 11,982,736	\$ 4,014,310	\$ 3,034,232	\$ 22,892,409

FY2020	Division	As of January 31, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,957,169	\$ 2,827,794	\$ 1,901,830	\$ 1,955,565	\$ 8,642,358
	Finance & Planning		\$ 6,541	\$ 16,828		\$ 23,368
	Provost - Academic Affairs	\$ 1,553,940	\$ 8,821,116	\$ 207,567	\$ 344,614	\$ 10,927,237
	Research	\$ 539,805	\$ 271,613	\$ 43,910	\$ 550,734	\$ 1,406,061
	Strategic Enrollment & Student Affairs		\$ 2,446	\$ 759		\$ 3,205
	Student Success		\$ 407		\$ 10,703	\$ 11,110
	Grand Total	\$ 4,050,914	\$ 11,929,916	\$ 2,170,894	\$ 2,861,616	\$ 21,013,340

FY2019	Division	As of January 31, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,335,282	\$ 1,930,896	\$ 461,970	\$ 1,380,886	\$ 6,109,034
	Finance & Planning		\$ 6,295			\$ 6,295
	Provost - Academic Affairs	\$ 2,090,196	\$ 9,129,907	\$ 257,691	\$ 429,573	\$ 11,907,367
	Research	\$ 329,532	\$ 275,158	\$ 271,106	\$ 484,665	\$ 1,360,460
	Strategic Enrollment & Student Affairs		\$ 1,473	\$ 250		\$ 1,723
	Student Success		\$ 432		\$ 11,543	\$ 11,974
	Grand Total	\$ 4,755,011	\$ 11,344,160	\$ 991,016	\$ 2,306,667	\$ 19,396,854

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of January 31, 2022

By Funding Agency

		As of January 31, 2022				
Division	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		1,217,739			1,217,739
	Private			2,042,493		2,042,493
	State				1,929,413	1,929,413
	U.S. Department of Defense	30,198				30,198
	U.S. Department of Health & Human Services	1,691,622				1,691,622
Division of Health Affairs Total		1,721,820	1,217,739	2,042,493	1,929,413	6,911,465
Finance & Planning						
	Institutional		(228,476)			(228,476)
	Private			5,820		5,820
Finance & Administration Total		0	(228,476)	5,820	0	(222,656)
Provost - Academic Affairs						
	Environmental Protection Agency	3,809				3,809
	Institutional		11,797,732			11,797,732
	National Aeronautics & Space Administration	74				74
	National Endowment for the Humanities	(384)				(384)
	National Science Foundation	625,985				625,985
	Private			211,176		211,176
	State				140,688	140,688
	U.S. Department of Agriculture	170,768				170,768
	U.S. Department of Commerce	290,581				290,581
	U.S. Department of Defense	354,925				354,925
	U.S. Department of Energy	26,538	20,603		1,036	48,177
	U.S. Department of Health & Human Services	582,943			5,289	588,232
	U.S. Department of Homeland Security	32,579				32,579
	U.S. Department of Justice	11,172			1,252	12,424
	U.S. Department of the Interior	28,490	10,793			39,283
Provost - Academic Affairs Total		2,127,479	11,829,128	211,176	148,265	14,316,049
Research						
	Institutional		816,134			816,134
	National Science Foundation	179,154				179,154
	Private			14,548		14,548
	State				160,672	160,672
	U.S. Department of Agriculture	355,909	2,168			358,077
	U.S. Department of Energy		6,370			6,370
	U.S. Department of Health & Human Services	54,445				54,445
Research Total		589,508	824,673	14,548	160,672	1,589,401
Strategic Enrollment & Student Affairs						
	Institutional		6,598			6,598
Strategic Enrollment & Student Affairs Total		0	6,598	0	0	6,598
Student Success						
	Institutional		14,277			14,277
Student Success Total		0	14,277	0	0	14,277
Grand Total		4,438,808	13,663,938	2,274,037	2,238,350	22,615,133

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of January 31, 2022

By Unit/College/Department

		As of January 31, 2022				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
School of Medicine						
	Family Medicine			70,502		70,502
	Immunology and Microbiology	491,861	143,784	60,976		696,622
	Internal Medicine	61,886		9,120	4,776	75,782
	Molecular Science	116,899				116,899
	Neuroscience	203,938		347,186	30,695	581,820
	Obstetrics & Gynecology			1,638		1,638
	Ofc of Human Genetics	754,210	451,590	786,238	1,518,510	3,510,548
	Pediatrics				51,088	51,088
	Populatn Hlth & Biostatistics	93,026				93,026
	Psychiatry			345,775	170,860	516,635
	Research SOM		37,409		153,482	190,892
	S TX Diabetes and Obesity Inst	0				0
	School of Medicine		106,710	22,181		128,890
	SOM Finance & Administration		478,246			478,246
	Surgery			398,877		398,877
Division of Health Affairs Total		1,721,820	1,217,739	2,042,493	1,929,413	6,911,465
Finance & Planning						
-	Financial Services-Comptroller		(228,476)	5,820		(222,656)
Finance & Administration Total		0	(228,476)	5,820	0	(222,656)
Provost - Academic Affairs						
-	Victim Advocacy & Viol Prevent	11,172	200		1,252	12,624
Coll of Educ & P16 Integration						
	Bilingual & Literacy Studies		164,246	34,985		199,231
	Coll of Educ & P16 Integration		64,608			64,608
	Counseling		90,358			90,358
	Human Devt & School Services		122,722		65,321	188,043
	Organizatn & School Leadership		149,769	2,876		152,645
	Teaching & Learning		260,084	5,740		265,824
Coll of Engineering & Comp Sci						
	Center for Nano Technology		3,247			3,247
	Civil Engineering	3,304	257,146			260,450
	Coll of Engineering & Comp Sci	19,417	143,296			162,713
	Computer Science	23,265	227,360	75		250,700
	Ctr for Mfg TX Mfg Asst Ctr		3,066			3,066
	Electrical & Computer Engineer	8,231	311,756			319,986
	Informatics & Engineering Syst		209,718			209,718
	Mechanical Engineering	242,162	413,904	7,279		663,345
	Mfg & Industrial Engineering	10,910	238,560	191	1,036	250,698
	Railway Safety Center	29,814	21,380	62,345		113,540
	Rapid Response Mfg Ctr	308,262	547			308,809
College of Fine Arts						
	Art and Design		180,745	2,075		182,820
	Creative Writing		67,182			67,182
	Dance		36,314			36,314
	Music		335,439			335,439
	Theatre		66,423			66,423
College of Health Professions						
	College of Health Professions		10,342			10,342
	Communication Disorders	68,380	73,427			141,807
	Health & Biomedical Sciences	340,608	109,718	424	5,289	456,039
	Health & Human Performance		162,355	627		162,982
	Occupational Therapy		10,650			10,650
	Rehab Srvs & Counseling	(306)	186,534			186,228

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

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By Unit/College/Department

		As of January 31, 2022					
Division/School	Department	Federal	Institutional	Private	State	Grand Total	
College of Liberal Arts	Anthropology		108,774			108,774	
	College of Liberal Arts		314			314	
	Communication		164,080			164,080	
	Criminal Justice		171,429			171,429	
	History		201,650			201,650	
	Interdiscip Prg & Commun Engmt		79,507			79,507	
	Literatures & Cultural Studies		262,648			262,648	
	Philosophy		106,191			106,191	
	Political Science		354,500			354,500	
	Psychological Science		76,293	358,469	1,499		436,261
	Public Afrs & Security Studies			73,350			73,350
	Sociology			134,193			134,193
	Writing & Language Studies		(384)	233,065			232,681
	College of Sciences	Biology	278,439	403,673	7,890		690,002
Chemistry			293,668	14,226		307,894	
College of Sciences		8,514	87,097	18,852		114,463	
Mathematical & Statistical Sci		148,873	922,479	1,128		1,072,480	
Physics and Astronomy		170,614	475,382			645,996	
Sch of Earth Env & Marine Sci		365,238	441,666	45,087	75,367	927,357	
Graduate College	Graduate College			4,278		4,278	
RCV Coll of Bus & Entrep	Accountancy		434,376			434,376	
	Economics		231,089			231,089	
	Finance		355,956			355,956	
	Information Systems		546,958			546,958	
	Intl Bus & Entrepreneurship		128,616	1,599		130,215	
	Management		505,337			505,337	
	Marketing		463,628			463,628	
	RCV Coll of Bus & Entrep		6,459	34,092			40,551
School of Nursing	School of Nursing		130,801			130,801	
School of Social Work	School of Social Work	8,215	205,044			213,259	
Provost - Academic Affairs Total		2,127,479	11,829,128	211,176	148,265	14,316,049	
Research							
-	Ctr for Adv Radio Astronomy	12,096	83,697	8	8,211	104,012	
	Ctr for Vector Borne Diseases	310,466	4,591			315,056	
	Ctr Gravitational Wave Astrono	33,242	(16,494)	14,540		31,288	
	Ctr of Excellence in STEM	98,444	35,944			134,388	
	Laboratory Animal Resources		330,728		102,804	433,531	
	Ofc Res Grad Studies New Pgms	35,372	324,719		35,260	395,351	
	Sustainable Agr & Rural Advncmt	99,889	2,582		14,397	116,868	
	Technology Commercialization		58,906			58,906	
Research Total		589,508	824,673	14,548	160,672	1,589,401	
Strategic Enrollment & Student Affairs							
College Access & K12 Partnership	College Access & K-12 Partners		6,237			6,237	
Financial Aid	Financial Aid		361			361	
Strategic Enrollment & Student Affairs Total		0	6,598	0	0	6,598	
Student Success							
-	Engaged Scholarship & Learning		14,277			14,277	
Student Success Total		0	14,277	0	0	14,277	
Grand Total		4,438,808	13,663,938	2,274,037	2,238,350	22,615,133	

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2022

By Unit

FY2022	Unit	As of January 31, 2022			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,220,861	\$ 1,869,235	\$ 250,845	\$ 3,340,942
	Finance & Planning		\$ 5,820		\$ 5,820
	Provost - Academic Affairs	\$ 1,614,424	\$ 187,644	\$ 134,011	\$ 1,936,079
	Research	\$ 517,916	\$ 14,548	\$ 22,608	\$ 555,072
	Strategic Enrollment & Student Affairs				-
		\$ 3,353,201	\$ 2,077,247	\$ 407,465	\$ 5,837,913

FY2021	Unit	As of January 31, 2021			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,136,075	\$ 3,646,458	\$ 81,980	\$ 4,864,513
	Finance & Planning		\$ 100		\$ 100
	Provost - Academic Affairs	\$ 1,309,068	\$ 96,339	\$ 206,263	\$ 1,611,670
	Research	\$ 694,199	\$ 43,189	\$ 721,496	\$ 1,458,884
	Strategic Enrollment & Student Affairs				-
		\$ 3,139,342	\$ 3,786,086	\$ 1,009,739	\$ 7,935,166

FY2020	Unit	As of January 31, 2020			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,516,853	\$ 1,713,430	\$ 147,298	\$ 3,377,581
	Finance & Planning		\$ 16,828		\$ 16,828
	Provost - Academic Affairs	\$ 1,264,513	\$ 196,234	\$ 197,735	\$ 1,658,483
	Research	\$ 427,135	\$ 43,910	\$ 266,099	\$ 737,144
	Strategic Enrollment & Student Affairs		\$ 759		\$ 759
		\$ 3,208,501	\$ 1,971,161	\$ 611,132	\$ 5,790,794

FY2019	Unit	As of January 31, 2019			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,840,951	\$ 397,261	\$ 144,723	\$ 2,382,934
	Finance & Planning				-
	Provost - Academic Affairs	\$ 1,787,129	\$ 235,599	\$ 259,368	\$ 2,282,096
	Research	\$ 244,104	\$ 271,106	\$ 163,101	\$ 678,310
	Strategic Enrollment & Student Affairs		\$ 250		\$ 250
		\$ 3,872,183	\$ 904,215	\$ 567,192	\$ 5,343,590

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2022

By Funding Agency

		As of January 31, 2022			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		1,869,235		1,869,235
	State			250,845	250,845
	U.S. Department of Defense	28,615			28,615
	U.S. Department of Health & Human Services	1,192,246			1,192,246
Division of Health Affairs Total		1,220,861	1,869,235	250,845	3,340,942
Finance & Planning					
	Private		5,820		5,820
Finance & Administration Total		0	5,820	0	5,820
Provost - Academic Affairs					
	Environmental Protection Agency	3,220			3,220
	National Aeronautics & Space Administration	51			51
	National Endowment for the Humanities	(314)			(314)
	National Science Foundation	456,170			456,170
	Private		187,644		187,644
	State			134,011	134,011
	U.S. Department of Agriculture	153,134			153,134
	U.S. Department of Commerce	267,618			267,618
	U.S. Department of Defense	203,397			203,397
	U.S. Department of Energy	22,560			22,560
	U.S. Department of Health & Human Services	457,091			457,091
	U.S. Department of Homeland Security	22,143			22,143
	U.S. Department of Justice	7,689			7,689
	U.S. Department of the Interior	21,665			21,665
Provost - Academic Affairs Total		1,614,424	187,644	134,011	1,936,079
Research					
	National Science Foundation	148,139			148,139
	Private		14,548		14,548
	State			22,608	22,608
	U.S. Department of Agriculture	332,306			332,306
	U.S. Department of Health & Human Services	37,471			37,471
Research Total		517,916	14,548	22,608	555,072
Grand Total		3,353,201	2,077,247	407,465	5,837,913

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2022

By Unit/College/Department

		As of January 31, 2022			
Division/School	Department	Federal	Private	State	Grand Total
Division of Health Affairs					
School of Medicine	Family Medicine		64,093		64,093
	Immunology and Microbiology	343,775	60,976		404,751
	Internal Medicine	47,719	8,290	4,776	60,785
	Molecular Science	92,978			92,978
	Neuroscience	143,840	315,624	27,905	487,369
	Obstetrics & Gynecology		1,638		1,638
	Ofc of Human Genetics	568,980	715,408		1,284,389
	Pediatrics			47,304	47,304
	Populatn Hlth & Biostatistics	23,569			23,569
	Psychiatry		318,410	170,860	489,271
	S TX Diabetes and Obesity Inst	0			0
	School of Medicine		22,181		22,181
	Surgery		362,615		362,615
Division of Health Affairs Total		1,220,861	1,869,235	250,845	3,340,942
Finance & Planning					
-	Financial Services-Comptroller		5,820		5,820
Finance & Administration Total		0	5,820	0	5,820
Provost - Academic Affairs					
-	Victim Advocacy & Viol Prevent	7,689			7,689
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		31,805		31,805
	Human Devt & School Services			65,321	65,321
	Organizatn & School Leadership		2,876		2,876
	Teaching & Learning		5,466		5,466
Coll of Engineering & Comp Sci	Civil Engineering	2,873			2,873
	Coll of Engineering & Comp Sci	15,410			15,410
	Computer Science	17,386	75		17,461
	Electrical & Computer Engineer	5,665			5,665
	Mechanical Engineering	188,930	7,279		196,209
	Mfg & Industrial Engineering	6,607	191		6,798
	Railway Safety Center	20,586	42,468		63,054
	Rapid Response Mfg Ctr	163,228			163,228
College of Fine Arts	Art and Design		2,075		2,075
College of Health Professions	Communication Disorders	47,061			47,061
	Health & Biomedical Sciences	283,236	424		283,659
	Health & Human Performance		568		568
	Rehab Svcs & Counseling	(306)			(306)
College of Liberal Arts	Psychological Science	58,781	1,499		60,280
	Writing & Language Studies	(314)			(314)
College of Sciences	Biology	214,367	7,890		222,257
	Chemistry		14,226		14,226
	College of Sciences	7,740	18,852		26,592
	Mathematical & Statistical Sci	102,246	977		103,222
	Physics and Astronomy	133,624			133,624
	Sch of Earth Env & Marine Sci	326,539	45,096	68,691	440,325
Graduate College	Graduate College		4,278		4,278
RCV Coll of Bus & Entrep	Intl Bus & Entrepreneurship		1,599		1,599
	RCV Coll of Bus & Entrep	6,459			6,459
School of Social Work	School of Social Work	6,617			6,617
Provost - Academic Affairs Total		1,614,424	187,644	134,011	1,936,079

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2022

By Unit/College/Department

		As of January 31, 2022			
Division/School	Department	Federal	Private	State	Grand Total
Research					
-	Ctr for Adv Radio Astronomy	8,881	8	8,211	17,100
	Ctr for Vector Borne Diseases	269,889			269,889
	Ctr Gravitational Wave Astrono	22,461	14,540		37,000
	Ctr of Excellence in STEM	92,897			92,897
	Ofc Res Grad Studies New Pgms	23,900			23,900
	Sustainable Agr & Rural Advncmt	99,889		14,397	114,286
Research Total		517,916	14,548	22,608	555,072
Grand Total		3,353,201	2,077,247	407,465	5,837,913