

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of February 28, 2022

By Unit

FY2022	Division	As of February 28, 2022				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,044,555	\$ 1,107,459	\$ 2,966,885	\$ 2,308,048	\$ 8,426,947
	Finance & Planning		\$ 5,719	\$ 9,421		\$ 15,140
	Provost - Academic Affairs	\$ 3,108,420	\$ 14,282,665	\$ 272,000	\$ 199,984	\$ 17,863,069
	Research	\$ 183,500	\$ 716,828		\$ 184,845	\$ 1,085,174
	Strategic Enrollment & Student Affairs		\$ 7,649			\$ 7,649
	Student Success		\$ 8,481			\$ 8,481
	Grand Total	\$ 5,336,476	\$ 16,128,801	\$ 3,248,306	\$ 2,692,877	\$ 27,406,459

FY2021	Division	As of February 28, 2021				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,159,076	\$ 3,265,871	\$ 5,442,070	\$ 2,165,267	\$ 13,032,283
	Finance & Planning		\$ 2,832	\$ 10,357		\$ 13,189
	Provost - Academic Affairs	\$ 1,864,684	\$ 10,423,219	\$ 116,489	\$ 377,976	\$ 12,782,368
	Research	\$ 817,411	\$ 605,608	\$ 46,158	\$ 994,847	\$ 2,464,025
	Strategic Enrollment & Student Affairs		\$ 3,573			\$ 3,573
	Student Success		\$ 24,517		\$ 1,033	\$ 25,551
	Grand Total	\$ 4,841,171	\$ 14,325,620	\$ 5,615,074	\$ 3,539,123	\$ 28,320,989

FY2020	Division	As of February 29, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,415,097	\$ 3,672,098	\$ 2,415,923	\$ 2,427,325	\$ 10,930,443
	Finance & Planning		\$ 6,847	\$ 30,473		\$ 37,319
	Provost - Academic Affairs	\$ 1,844,959	\$ 10,575,700	\$ 239,030	\$ 410,557	\$ 13,070,246
	Research	\$ 618,253	\$ 384,347	\$ 46,582	\$ 695,420	\$ 1,744,602
	Strategic Enrollment & Student Affairs		\$ 12,972	\$ 2,259		\$ 15,231
	Student Success		\$ 407		\$ 12,196	\$ 12,604
	Grand Total	\$ 4,878,308	\$ 14,652,370	\$ 2,734,268	\$ 3,545,499	\$ 25,810,445

FY2019	Division	As of February 28, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 3,200,068	\$ 2,504,799	\$ 606,550	\$ 1,645,404	\$ 7,956,820
	Finance & Planning		\$ 2,928			\$ 2,928
	Provost - Academic Affairs	\$ 2,400,083	\$ 10,865,570	\$ 295,557	\$ 534,565	\$ 14,095,774
	Research	\$ 422,453	\$ 315,249	\$ 267,041	\$ 580,480	\$ 1,585,224
	Strategic Enrollment & Student Affairs		\$ 1,473	\$ 673		\$ 2,146
	Student Success		\$ 432		\$ 13,338	\$ 13,770
	Grand Total	\$ 6,022,603	\$ 13,690,452	\$ 1,169,821	\$ 2,773,787	\$ 23,656,663

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of February 28, 2022

By Funding Agency

		As of February 28, 2022				
Division	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		1,107,459			1,107,459
	Private			2,966,885		2,966,885
	State				2,308,048	2,308,048
	U.S. Department of Defense	33,840				33,840
	U.S. Department of Health & Human Services	2,010,715				2,010,715
Division of Health Affairs Total		2,044,555	1,107,459	2,966,885	2,308,048	8,426,947
Finance & Planning						
	Institutional		5,719			5,719
	Private			9,421		9,421
Finance & Administration Total		0	5,719	9,421	0	15,140
Provost - Academic Affairs						
	Environmental Protection Agency	5,815				5,815
	Institutional		14,245,537			14,245,537
	National Aeronautics & Space Administration	10,258				10,258
	National Endowment for the Humanities	(321)				(321)
	National Science Foundation	892,932				892,932
	Private			272,000	803	272,803
	State				172,504	172,504
	U.S. Department of Agriculture	505,510				505,510
	U.S. Department of Commerce	358,876				358,876
	U.S. Department of Defense	380,194				380,194
	U.S. Department of Energy	48,108	24,816		1,415	74,338
	U.S. Department of Health & Human Services	826,757			6,345	833,102
	U.S. Department of Homeland Security	37,236				37,236
	U.S. Department of Justice	11,172			1,252	12,424
	U.S. Department of the Interior	31,882	12,312		17,665	61,859
Provost - Academic Affairs Total		3,108,420	14,282,665	272,000	199,984	17,863,069
Research						
	Institutional		704,764			704,764
	National Science Foundation	56,174				56,174
	State				184,845	184,845
	U.S. Department of Agriculture	127,326	4,340			131,666
	U.S. Department of Energy		7,725			7,725
Research Total		183,500	716,828	0	184,845	1,085,174
Strategic Enrollment & Student Affairs						
	Institutional		7,649			7,649
Strategic Enrollment & Student Affairs Total		0	7,649	0	0	7,649
Student Success						
	Institutional		8,481			8,481
Student Success Total		0	8,481	0	0	8,481
Grand Total		5,336,476	16,128,801	3,248,306	2,692,877	27,406,459

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of February 28, 2022

By Unit/College/Department

		As of February 28, 2022				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
School of Medicine	Family Medicine			84,592		84,592
	Immunology and Microbiology	596,064	161,943	68,149		826,156
	Internal Medicine	66,219		9,636	5,782	81,637
	Molecular Science	113,464				113,464
	Neuroscience	252,045		632,660	37,546	922,251
	Obstetrics & Gynecology			1,638		1,638
	Ofc of Human Genetics	917,815	473,842	1,232,964	1,812,350	4,436,970
	Pediatrics				61,600	61,600
	Populatn Hlth & Biostatistics	98,948				98,948
	Psychiatry			438,277	205,804	644,081
	Research SOM		40,185		184,966	225,151
	School of Medicine		130,874	26,709		157,583
	SOM Finance & Administration		300,615			300,615
	Surgery			472,260		472,260
Division of Health Affairs Total		2,044,555	1,107,459	2,966,885	2,308,048	8,426,947
Finance & Planning						
-	Financial Services-Comptroller		5,719	9,421		15,140
Finance & Administration Total		0	5,719	9,421	0	15,140
Provost - Academic Affairs						
-	Victim Advocacy & Viol Prevent	11,172	200		1,252	12,624
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		196,988	34,985		231,974
	Coll of Educ & P16 Integration		66,360			66,360
	Counseling		107,958			107,958
	Human Devt & School Services		159,260		77,755	237,016
	Organizatn & School Leadership		179,654	2,876		182,530
	Teaching & Learning		311,819	5,740		317,559
Coll of Engineering & Comp Sci	Center for Nano Technology		3,668			3,668
	Civil Engineering	5,311	305,599			310,909
	Coll of Engineering & Comp Sci	23,399	146,045			169,444
	Computer Science	24,122	270,738	325		295,185
	Ctr for Mfg TX Mfg Asst Ctr		3,282			3,282
	Electrical & Computer Engineer	10,891	372,422			383,313
	Informatics & Engineering Syst		251,515			251,515
	Mechanical Engineering	296,346	496,100	9,352		801,798
	Mfg & Industrial Engineering	17,842	282,072	2,467	1,415	303,796
	Railway Safety Center	33,996	25,125	69,803		128,924
	Rapid Response Mfg Ctr	351,996	547			352,543
College of Fine Arts	Art and Design		222,148	2,223		224,371
	Creative Writing		81,806			81,806
	Dance		43,570			43,570
	Music		402,609			402,609
	Theatre		79,698			79,698
College of Health Professions	College of Health Professions		10,852			10,852
	Communication Disorders	95,644	88,059			183,703
	Health & Biomedical Sciences	445,525	124,906	24,203	6,345	600,979
	Health & Human Performance		194,970	627		195,597
	Occupational Therapy		12,836			12,836
	Rehab Svcs & Counseling	(306)	225,180			224,874
College of Liberal Arts	Anthropology		129,331			129,331

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

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By Unit/College/Department

		As of February 28, 2022				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
	College of Liberal Arts		314			314
	Communication		196,863			196,863
	Criminal Justice		205,677		88	205,765
	History		242,083			242,083
	Interdiscip Prg & Commun Engmt		96,132			96,132
	Literatures & Cultural Studies		314,986			314,986
	Philosophy		127,387			127,387
	Political Science		426,738			426,738
	Psychological Science	88,179	426,550	1,499		516,228
	Public Afrs & Security Studies		87,939			87,939
	Sociology		160,452			160,452
	Writing & Language Studies	(321)	279,301			278,980
College of Sciences	Biology	334,061	481,858	7,890		823,809
	Chemistry	3,377	352,383	14,226		369,987
	College of Sciences	8,514	103,730	19,978		132,221
	Ctr for Adv Radio Astronomy	13,708	100,407	8	8,211	122,334
	Ctr for Vector Borne Diseases	374,919	4,825			379,744
	Ctr Gravitational Wave Astrono	33,242	(16,074)	21,664		38,831
	Ctr of Excellence in STEM	101,326	37,479			138,805
	Mathematical & Statistical Sci	186,285	1,104,460	1,128		1,291,874
	Physics and Astronomy	196,614	570,667			767,282
	Sch of Earth Env & Marine Sci	432,787	544,159	48,727	104,918	1,130,591
Graduate College	Graduate College			4,278		4,278
RCV Coll of Bus & Entrep	Accountancy		519,657			519,657
	Economics		277,554			277,554
	Finance		427,823			427,823
	Information Systems		653,073			653,073
	Intl Bus & Entrepreneurship	842	154,486	(0)		155,329
	Management		602,674			602,674
	Marketing		556,320			556,320
	RCV Coll of Bus & Entrep	8,867	41,442			50,309
School of Nursing	School of Nursing		160,505			160,505
School of Social Work	School of Social Work	10,080	245,499			255,580
Provost - Academic Affairs Total		3,108,420	14,282,665	272,000	199,984	17,863,069
Research						
-	Laboratory Animal Resources		341,225		127,932	469,157
	Ofc of Research	56,174				56,174
	Ofc of Research Administration		305,175		40,004	345,179
	Sustainable Agr & Rural Advncmt	127,326	4,792		16,909	149,027
	Technology Commercialization		65,636			65,636
Research Total		183,500	716,828	0	184,845	1,085,174
Strategic Enrollment & Student Affairs						
College Access & K12 Partnership	College Access & K-12 Partners		7,167			7,167
	Financial Aid	0	481			481
Strategic Enrollment & Student Affairs Total		0	7,649	0	0	7,649
Student Success						
-	Engaged Scholarship & Learning	0	8,481			8,481
Student Success Total		0	8,481	0	0	8,481
Grand Total		5,336,476	16,128,801	3,248,306	2,692,877	27,406,459

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of February 28, 2022

By Unit

FY2022		As of February 28, 2022			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,452,166	\$ 2,749,083	\$ 302,575	\$ 4,503,824	
Finance & Planning		\$ 9,421		\$ 9,421	
Provost - Academic Affairs	\$ 2,428,594	\$ 239,806	\$ 164,732	\$ 2,833,131	
Research	\$ 166,190		\$ 16,909	\$ 183,099	
Strategic Enrollment & Student Affairs				-	
	\$ 4,046,949	\$ 2,998,311	\$ 484,215	\$ 7,529,475	

FY2021		As of February 28, 2021			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,624,670	\$ 5,168,631	\$ 116,998	\$ 6,910,299	
Finance & Planning		\$ 10,357		\$ 10,357	
Provost - Academic Affairs	\$1,534,874	\$ 108,580	\$ 262,721	\$ 1,906,175	
Research	\$ 745,350	\$ 45,515	\$ 765,495	\$ 1,556,360	
Strategic Enrollment & Student Affairs				-	
	\$ 3,904,895	\$ 5,333,082	\$ 1,145,214	\$ 10,383,190	

FY2020		As of February 29, 2020			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,861,049	\$ 2,155,172	\$ 176,673	\$ 4,192,894	
Finance & Planning		\$ 30,473		\$ 30,473	
Provost - Academic Affairs	\$1,482,430	\$ 225,775	\$ 240,246	\$ 1,948,451	
Research	\$ 488,736	\$ 46,384	\$ 323,218	\$ 858,338	
Strategic Enrollment & Student Affairs		\$ 2,259		\$ 2,259	
	\$ 3,832,215	\$ 2,460,063	\$ 740,136	\$ 7,032,414	

FY2019		As of February 28, 2019			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 2,554,538	\$ 516,231	\$ 174,002	\$ 3,244,771	
Finance & Planning					
Provost - Academic Affairs	\$2,038,131	\$ 271,452	\$ 313,838	\$ 2,623,421	
Research	\$ 320,184	\$ 267,041	\$ 203,261	\$ 790,486	
Strategic Enrollment & Student Affairs		\$ 673		\$ 673	
	\$ 4,912,852	\$ 1,055,397	\$ 691,101	\$ 6,659,351	

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of February 28, 2022

By Funding Agency

		As of February 28, 2022			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		2,749,083		2,749,083
	State			302,575	302,575
	U.S. Department of Defense	28,816			28,816
	U.S. Department of Health & Human Services	1,423,350			1,423,350
Division of Health Affairs Total		1,452,166	2,749,083	302,575	4,503,824
Finance & Planning					
	Private		9,421		9,421
Finance & Administration Total		0	9,421	0	9,421
Provost - Academic Affairs					
	Environmental Protection Agency	4,965			4,965
	National Aeronautics & Space Administration	7,060			7,060
	National Endowment for the Humanities	(314)			(314)
	National Science Foundation	672,964			672,964
	Private		239,806		239,806
	State			164,732	164,732
	U.S. Department of Agriculture	457,524			457,524
	U.S. Department of Commerce	324,653			324,653
	U.S. Department of Defense	224,075			224,075
	U.S. Department of Energy	39,809			39,809
	U.S. Department of Health & Human Services	642,780			642,780
	U.S. Department of Homeland Security	25,071			25,071
	U.S. Department of Justice	7,689			7,689
	U.S. Department of the Interior	22,318			22,318
Provost - Academic Affairs Total		2,428,594	239,806	164,732	2,833,131
Research					
	National Science Foundation	38,863			38,863
	State			16,909	16,909
	U.S. Department of Agriculture	127,326			127,326
Research Total		166,190	0	16,909	183,099
Grand Total		4,046,949	2,998,311	484,215	7,529,475

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of February 28, 2022

By Unit/College/Department

		As of February 28, 2022			
Division/School	Department	Federal	Private	State	Grand Total
Division of Health Affairs					
School of Medicine	Family Medicine		76,902		76,902
	Immunology and Microbiology	415,491	68,149		483,639
	Internal Medicine	50,348	8,759	5,782	64,888
	Molecular Science	89,214			89,214
	Neuroscience	180,048	590,574	34,133	804,755
	Obstetrics & Gynecology		1,638		1,638
	Ofc of Human Genetics	688,797	1,148,593		1,837,390
	Pediatrics			56,856	56,856
	Populatn Hlth & Biostatistics	28,269			28,269
	Psychiatry		398,433	205,804	604,238
	S TX Diabetes and Obesity Inst	0			0
	School of Medicine		26,709		26,709
	Surgery		429,327		429,327
Division of Health Affairs Total		1,452,166	2,749,083	302,575	4,503,824
Finance & Planning					
-	Financial Services-Comptroller		9,421		9,421
Finance & Administration Total		0	9,421	0	9,421
Provost - Academic Affairs					
-	Victim Advocacy & Viol Prevent	7,689			7,689
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		31,805		31,805
	Human Devt & School Services			77,755	77,755
	Organizatn & School Leadership		2,876		2,876
	Teaching & Learning		5,466		5,466
Coll of Engineering & Comp Sci	Civil Engineering	4,618			4,618
	Coll of Engineering & Comp Sci	18,571			18,571
	Computer Science	17,986	325		18,311
	Electrical & Computer Engineer	7,496			7,496
	Mechanical Engineering	233,186	9,352		242,538
	Mfg & Industrial Engineering	11,378	2,467		13,845
	Railway Safety Center	23,482	47,544		71,025
	Rapid Response Mfg Ctr	197,871			197,871
College of Fine Arts	Art and Design		2,223		2,223
College of Health Professions	Communication Disorders	65,825			65,825
	Health & Biomedical Sciences	371,794	17,924		389,719
	Health & Human Performance		568		568
	Rehab Svcs & Counseling	(306)			(306)
College of Liberal Arts	Psychological Science	68,745	1,499		70,244
	Writing & Language Studies	(314)			(314)
College of Sciences	Biology	255,405	7,890		263,295
	Chemistry	2,324	14,226		16,550
	College of Sciences	7,740	19,978		27,718
	Ctr for Adv Radio Astronomy	9,991	8	8,211	18,210
	Ctr for Vector Borne Diseases	325,728			325,728
	Ctr Gravitational Wave Astrono	22,461	21,664		44,124
	Ctr of Excellence in STEM	94,880			94,880
	Mathematical & Statistical Sci	127,994	977		128,971
	Physics and Astronomy	152,351			152,351
	Sch of Earth Env & Marine Sci	384,986	48,736	78,766	512,489
Graduate College	Graduate College		4,278		4,278

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of February 28, 2022

By Unit/College/Department

		As of February 28, 2022			
Division/School	Department	Federal	Private	State	Grand Total
RCV Coll of Bus & Entrep	Intl Bus & Entrepreneurship	689	(0)		689
	RCV Coll of Bus & Entrep	8,116			8,116
School of Social Work	School of Social Work	7,907			7,907
Provost - Academic Affairs Total		2,428,594	239,806	164,732	2,833,131
Research					
-	Ofc of Research	38,863			38,863
	Sustainable Agr & Rural Advncmt	127,326		16,909	144,236
Research Total		166,190	0	16,909	183,099
Grand Total		4,046,949	2,998,311	484,215	7,529,475