

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of December 31, 2021

By Unit

FY2022 Division	As of December 31, 2021				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 1,340,843	\$ 901,358	\$ 1,754,470	\$ 1,554,349	\$ 5,551,021
Finance & Planning		\$ (227,392)	\$ 4,572		\$ (222,820)
Provost - Academic Affairs	\$ 1,702,710	\$ 9,421,752	\$ 177,330	\$ 118,341	\$ 11,420,133
Research Grad Studies New Pgms	\$ 396,834	\$ 454,700	\$ 5,721	\$ 123,345	\$ 980,600
Strategic Enrollment & Student Affairs		\$ 4,261			\$ 4,261
Student Success		\$ 13,166			\$ 13,166
Grand Total	\$ 3,440,387	\$ 10,567,846	\$ 1,942,093	\$ 1,796,035	\$ 17,746,360

*Credit Balance due to GASB 87 implementation.

FY2021 Division	As of December 31, 2020				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 1,188,868	\$ 2,285,822	\$ 3,287,605	\$ 1,392,375	\$ 8,154,671
Finance & Planning		\$ 924	\$ 97		\$ 1,021
Provost - Academic Affairs	\$ 1,260,076	\$ 7,000,985	\$ 79,085	\$ 271,284	\$ 8,611,431
Research Grad Studies New Pgms	\$ 597,581	\$ 363,958	\$ 22,336	\$ 833,207	\$ 1,817,082
Strategic Enrollment & Student Affairs		\$ 1,357			\$ 1,357
Student Success		\$ 15,675			\$ 15,675
Grand Total	\$ 3,046,526	\$ 9,668,721	\$ 3,389,124	\$ 2,496,866	\$ 18,601,237

FY2020 Division	As of December 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 1,453,810	\$ 2,343,831	\$ 1,490,272	\$ 1,549,413	\$ 6,837,326
Finance & Planning		\$ 12,243	\$ 16,828		\$ 29,070
Provost - Academic Affairs	\$ 1,222,197	\$ 7,041,158	\$ 172,057	\$ 276,321	\$ 8,711,733
Research Grad Studies New Pgms	\$ 495,030	\$ 189,649	\$ 36,183	\$ 382,802	\$ 1,103,664
Strategic Enrollment & Student Affairs		\$ 2,446			\$ 2,446
Student Success		\$ 407		\$ 10,178	\$ 10,585
Grand Total	\$ 3,171,037	\$ 9,589,733	\$ 1,715,340	\$ 2,218,714	\$ 16,694,825

FY2019 Division	As of December 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 1,741,952	\$ 974,858	\$ 379,354	\$ 1,162,943	\$ 4,259,107
Finance & Planning		\$ 12,220			\$ 12,220
Provost - Academic Affairs	\$ 1,606,588	\$ 7,342,852	\$ 238,905	\$ 327,098	\$ 9,515,443
Research Grad Studies New Pgms	\$ 239,389	\$ 147,871	\$ 600	\$ 381,465	\$ 769,325
Strategic Enrollment & Student Affairs		\$ 1,473			\$ 1,473
Student Success		\$ 432		\$ 10,647	\$ 11,078
Grand Total	\$ 3,587,929	\$ 8,479,706	\$ 618,859	\$ 1,882,152	\$ 14,568,646

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of December 31, 2021

By Funding Agency

		As of December 31, 2021				
Division	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		901,358			901,358
	Private			1,754,470		1,754,470
	State				1,554,349	1,554,349
	U.S. Department of Defense	23,137				23,137
	U.S. Department of Health & Human Services	1,317,705				1,317,705
Division of Health Affairs Total		1,340,843	901,358	1,754,470	1,554,349	5,551,021
Finance & Planning						
	Institutional		(227,392)			(227,392)
	Private			4,572		4,572
Finance & Administration Total		0	(227,392)	4,572	0	(222,820)
Provost - Academic Affairs						
	Environmental Protection Agency	2,386				2,386
	Institutional		9,396,090			9,396,090
	National Endowment for the Humanities	(321)				(321)
	National Science Foundation	521,493				521,493
	Private			177,330		177,330
	State				111,822	111,822
	U.S. Department of Agriculture	135,491				135,491
	U.S. Department of Commerce	194,200				194,200
	U.S. Department of Defense	323,185				323,185
	U.S. Department of Energy	28,330	16,389		1,036	45,756
	U.S. Department of Health & Human Services	428,497			4,231	432,728
	U.S. Department of Homeland Security	28,140				28,140
	U.S. Department of Justice	11,172			1,252	12,424
	U.S. Department of the Interior	30,135	9,273			39,407
Provost - Academic Affairs Total		1,702,710	9,421,752	177,330	118,341	11,420,133
Research Grad Studies New Pgms						
	Institutional		452,532			452,532
	National Science Foundation	79,018				79,018
	Private			5,721		5,721
	State				123,345	123,345
	U.S. Department of Agriculture	271,432	2,168			273,600
	U.S. Department of Health & Human Services	46,385				46,385
Research Grad Studies New Pgms Total		396,834	454,700	5,721	123,345	980,600
Strategic Enrollment & Student Affairs						
	Institutional		4,261			4,261
Strategic Enrollment & Student Affairs Total		0	4,261	0	0	4,261
Student Success						
	Institutional		13,166			13,166
Student Success Total		0	13,166	0	0	13,166
Grand Total		3,440,387	10,567,846	1,942,093	1,796,035	17,746,360

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of December 31, 2021

By Unit/College/Department

		As of December 31, 2021				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
School of Medicine						
	Family Medicine			56,543		56,543
	Immunology and Microbiology	319,411	131,081	55,355		505,847
	Internal Medicine	55,615		6,588		62,203
	Molecular Science	89,222				89,222
	Neuroscience	159,187		270,948	24,195	454,329
	Obstetrics & Gynecology			510		510
	Ofc of Human Genetics	629,512	389,824	650,160	1,223,675	2,893,171
	Pediatrics				48,458	48,458
	Populatr Hlth & Biostatistics	87,896				87,896
	Psychiatry			369,032	136,070	505,102
	Research SOM		31,793		121,951	153,745
	School of Medicine		85,575	17,647		103,222
	SOM Finance & Administration		263,085			263,085
	Surgery			327,688		327,688
Division of Health Affairs Total		1,340,843	901,358	1,754,470	1,554,349	5,551,021
Finance & Planning						
-	Financial Services-Comptroller		(227,392)	4,572		(222,820)
Finance & Administration Total			(227,392)	4,572		(222,820)
Provost - Academic Affairs						
-	Victim Advocacy & Viol Prevent	11,172	200		1,252	12,624
Coll of Educ & P16 Integration						
	Bilingual & Literacy Studies		131,425	35,880		167,304
	Coll of Educ & P16 Integration		50,613			50,613
	Counseling		86,315			86,315
	Human Devt & School Services		97,853		52,074	149,927
	Organizatn & School Leadership		118,827	2,876		121,703
	Teaching & Learning		208,139	5,740		213,879
Coll of Engineering & Comp Sci						
	Center for Nano Technology		2,372			2,372
	Civil Engineering	1,882	205,791			207,673
	Coll of Engineering & Comp Sci	15,434	117,980			133,414
	Computer Science	15,408	181,833	75		197,316
	Ctr for Mfg TX Mfg Asst Ctr		2,926			2,926
	Electrical & Computer Engineer	6,173	249,287			255,460
	Informatics & Engineering Syst		167,791			167,791
	Mechanical Engineering	224,761	321,103	7,020		552,884
	Mfg & Industrial Engineering	18,856	195,206	191	1,036	215,290
	Railway Safety Center	24,643	15,031	54,685		94,359
	Rapid Response Mfg Ctr	276,372	547			276,919
College of Fine Arts						
	Art and Design		143,864	2,075		145,939
	Creative Writing		47,837			47,837
	Dance		29,048			29,048
	Music		268,273			268,273
	Theatre		53,130			53,130
College of Health Professions						
	College of Health Professions		10,342			10,342
	Communication Disorders	49,601	58,784			108,385
	Health & Biomedical Sciences	257,104	88,120	1,564	4,231	351,019
	Health & Human Performance		126,716	627		127,344
	Occupational Therapy		8,508			8,508
	Rehab Svcs & Counseling	(306)	150,480			150,174
College of Liberal Arts						
	Anthropology		88,165			88,165

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of December 31, 2021

By Unit/College/Department

		As of December 31, 2021				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
	College of Liberal Arts		314			314
	Communication		131,224			131,224
	Criminal Justice		137,059			137,059
	History		161,325			161,325
	Interdiscip Prg & Commun Engmt		64,109			64,109
	Literatures & Cultural Studies		210,517			210,517
	Philosophy		84,977			84,977
	Political Science		282,362			282,362
	Psychological Science	46,586	292,894	1,499		340,979
	Public Afrs & Security Studies		58,722			58,722
	Sociology		107,977			107,977
	Writing & Language Studies	(321)	186,774			186,453
College of Sciences	Biology	214,292	324,821	1,573		540,686
	Chemistry		234,904	14,226		249,131
	College of Sciences	8,514	66,950	15,789		91,253
	Mathematical & Statistical Sci	123,633	739,002	1,128		863,763
	Physics and Astronomy	142,169	379,658			521,827
	Sch of Earth Env & Marine Sci	253,353	322,543	30,038	59,748	665,682
Graduate College	Graduate College			744		744
RCV Coll of Bus & Entrep	Accountancy		351,981			351,981
	Economics		184,868			184,868
	Finance		284,089			284,089
	Information Systems		442,738			442,738
	Intl Bus & Entrepreneurship		102,778	1,599		104,377
	Management		410,914			410,914
	Marketing		371,307			371,307
	RCV Coll of Bus & Entrep	6,459	13,683			20,142
School of Nursing	School of Nursing		101,024			101,024
School of Social Work	School of Social Work	6,925	145,732			152,657
Provost - Academic Affairs Total		1,702,710	9,421,752	177,330	118,341	11,420,133
Research Grad Studies New Pgms						
-	Ctr for Adv Radio Astronomy	12,096	58,160	8	8,211	78,475
	Ctr for Vector Borne Diseases	255,342	4,106			259,448
	Ctr Gravitational Wave Astrono	28,068	(17,202)	5,713		16,579
	Ctr of Excellence in STEM	14,629	29,611			44,240
	Laboratory Animal Resources		89,279		77,435	166,714
	Ofc Res Grad Studies New Pgms	24,225	246,009		29,511	299,745
	Sustainable Agr & Rural Advncmt	62,475	2,582		8,188	73,245
	Technology Commercialization		42,154			42,154
Research Grad Studies New Pgms Total		396,834	454,700	5,721	123,345	980,600
Strategic Enrollment & Student Affairs						
-	College Access & K-12 Partners		3,977			3,977
-	Financial Aid		283			283
Strategic Enrollment & Student Affairs Total		0	4,261	0	0	4,261
Student Success						
-	Engaged Scholarship & Learning	0	13,166			13,166
Student Success Total		0	13,166	0	0	13,166
Grand Total		3,440,387	10,567,846	1,942,093	1,796,035	17,746,360

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2021

By Unit

FY2022	Unit	As of December 31, 2021			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 947,242	\$ 1,603,162	\$ 202,934	\$ 2,753,338
	Finance & Planning		\$ 4,572		\$ 4,572
	Provost - Academic Affairs	\$ 1,254,668	\$ 156,710	\$ 106,566	\$ 1,517,943
	Research Grad Studies New Pgms	\$ 338,314	\$ 5,721	\$ 16,399	\$ 360,433
		\$ 2,540,223	\$ 1,770,165	\$ 325,899	\$ 4,636,287

FY2021	Unit	As of December 31, 2020			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 879,824	\$ 3,118,837	\$ 17,208	\$ 4,015,869
	Finance & Planning		\$ 97		\$ 97
	Provost - Academic Affairs	\$ 1,044,256	\$ 74,280	\$ 165,106	\$ 1,283,641
	Research Grad Studies New Pgms	\$ 547,006	\$ 21,953	\$ 708,697	\$ 1,277,655
		\$ 2,471,085	\$ 3,215,167	\$ 891,010	\$ 6,577,262

FY2020	Unit	As of December 31, 2019			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,091,594	\$ 1,336,135	\$ 114,674	\$ 2,542,403
	Finance & Planning		\$ 16,828		\$ 16,828
	Provost - Academic Affairs	\$ 984,727	\$ 164,013	\$ 152,072	\$ 1,300,812
	Research Grad Studies New Pgms	\$ 392,245	\$ 36,183	\$ 229,998	\$ 658,427
		\$ 2,468,566	\$ 1,553,159	\$ 496,743	\$ 4,518,469

FY2019	Unit	As of December 31, 2018			
		Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,414,268	\$ 329,028	\$ 103,991	\$ 1,847,287
	Finance & Planning				
	Provost - Academic Affairs	\$ 1,388,282	\$ 218,633	\$ 182,907	\$ 1,789,822
	Research Grad Studies New Pgms	\$ 182,601	\$ 600	\$ 113,988	\$ 297,189
		\$ 2,985,151	\$ 548,261	\$ 400,886	\$ 3,934,298

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2021

By Funding Agency

		As of December 31, 2021			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		1,603,162		1,603,162
	State			202,934	202,934
	U.S. Department of Defense	21,604			21,604
	U.S. Department of Health & Human Services	925,638			925,638
Division of Health Affairs Total		947,242	1,603,162	202,934	2,753,338
Finance & Planning					
	Private		4,572		4,572
Finance & Administration Total		0	4,572	0	4,572
Provost - Academic Affairs					
	Environmental Protection Agency	1,983			1,983
	National Endowment for the Humanities	(314)			(314)
	National Science Foundation	377,730			377,730
	Private		156,710		156,710
	State			106,566	106,566
	U.S. Department of Agriculture	117,843			117,843
	U.S. Department of Commerce	174,381			174,381
	U.S. Department of Defense	178,302			178,302
	U.S. Department of Energy	23,095			23,095
	U.S. Department of Health & Human Services	329,955			329,955
	U.S. Department of Homeland Security	19,089			19,089
	U.S. Department of Justice	7,689			7,689
	U.S. Department of the Interior	21,115			21,115
Provost - Academic Affairs Total		1,250,868	156,710	106,566	1,514,143
Research Grad Studies New Pgms					
	National Science Foundation	54,282			54,282
	Private		5,721		5,721
	State			16,399	16,399
	U.S. Department of Agriculture	252,108			252,108
	U.S. Department of Health & Human Services	31,924			31,924
Research Grad Studies New Pgms Total		338,314	5,721	16,399	360,433
Grand Total		2,536,423	1,770,165	325,899	4,632,487

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2021

By Unit/College/Department

		As of December 31, 2021			
Division/School	Department	Federal	Private	State	Grand Total
Division of Health Affairs					
School of Medicine	Family Medicine		51,402		51,402
	Immunology and Microbiology	225,090	55,355		280,444
	Internal Medicine	37,531	5,988		43,519
	Molecular Science	68,663			68,663
	Neuroscience	115,934	246,316	21,995	384,246
	Obstetrics & Gynecology		510		510
	Ofc of Human Genetics	480,491	592,562		1,073,053
	Pediatrics			44,869	44,869
	Populatn Hlth & Biostatistics	19,534			19,534
	Psychiatry		335,483	136,070	471,554
	S TX Diabetes and Obesity Inst	0			0
	School of Medicine		17,647		17,647
	Surgery		297,898		297,898
Division of Health Affairs Total		947,242	1,603,162	202,934	2,753,338
Finance & Planning					
-	Financial Services-Comptroller		4,572		4,572
Finance & Administration Total		0	4,572	0	4,572
Provost - Academic Affairs					
-	Victim Advocacy & Viol Prevent	7,689			7,689
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		33,163		33,163
	Human Devt & School Services			52,074	52,074
	Organizatn & School Leadership		2,876		2,876
	Teaching & Learning		5,466		5,466
Coll of Engineering & Comp Sci	Civil Engineering	1,636			1,636
	Coll of Engineering & Comp Sci	12,249			12,249
	Computer Science	10,419	75		10,494
	Electrical & Computer Engineer	4,248			4,248
	Mechanical Engineering	173,581	7,020		180,601
	Mfg & Industrial Engineering	12,076	191		12,267
	Railway Safety Center	17,000	37,266		54,266
	Rapid Response Mfg Ctr	137,352			137,352
College of Fine Arts	Art and Design		2,075		2,075
College of Health Professions	Communication Disorders	34,137			34,137
	Health & Biomedical Sciences	212,633	1,564		214,197
	Health & Human Performance		568		568
	Rehab Svcs & Counseling	(306)			(306)
College of Liberal Arts	Psychological Science	31,708	1,499		33,207
	Writing & Language Studies	(314)			(314)
College of Sciences	Biology	163,193	1,573		164,766
	Chemistry		14,226		14,226
	College of Sciences	7,740	15,789		23,529
	Mathematical & Statistical Sci	84,875	977		85,851
	Physics and Astronomy	111,061			111,061
	Sch of Earth Env & Marine Sci	221,904	30,038	54,492	306,434
Graduate College	Graduate College		744		744
RCV Coll of Bus & Entrep	Intl Bus & Entrepreneurship		1,599		1,599
	RCV Coll of Bus & Entrep	6,459			6,459
School of Social Work	School of Social Work	5,327			5,327
Provost - Academic Affairs Total		1,254,668	156,710	106,566	1,517,943

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2021

By Unit/College/Department

		As of December 31, 2021			
Division/School	Department	Federal	Private	State	Grand Total
Research Grad Studies New Pgms					
-	Ctr for Adv Radio Astronomy	8,881	8	8,211	17,100
	Ctr for Vector Borne Diseases	221,556			221,556
	Ctr Gravitational Wave Astrono	18,965	5,713		24,677
	Ctr of Excellence in STEM	10,068			10,068
	Ofc Res Grad Studies New Pgms	16,368			16,368
	Sustainable Agr & Rural Advncmt	62,475		8,188	70,663
Research Grad Studies New Pgms Total		338,314	5,721	16,399	360,433
Grand Total		2,540,223	1,770,165	325,899	4,636,287