

The University of Texas Rio Grande Valley
 FY2022 Research Expenditures - All Fund Groups
 Year-to-Date as of April 30, 2022

By Unit

FY2022 Division	As of April 30, 2022				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 3,217,762	\$ 2,118,490	\$ 4,534,766	\$ 2,924,218	\$ 12,795,236
Finance & Planning		\$ 3,739	\$ 30,498		\$ 34,236
Provost - Academic Affairs	\$ 4,615,627	\$ 19,241,114	\$ 359,170	\$ 254,811	\$ 24,470,722
Research	\$ 252,763	\$ 838,829		\$ 242,210	\$ 1,333,801
Strategic Enrollment & Student Affairs		\$ 18,541			\$ 18,541
Student Success		\$ 2,901			\$ 2,901
Grand Total	\$ 8,086,152	\$ 22,223,614	\$ 4,924,434	\$ 3,421,238	\$ 38,655,438

FY2021 Division	As of April 30, 2021				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 3,118,986	\$ 4,466,806	\$ 6,372,897	\$ 2,920,250	\$ 16,878,940
Finance & Planning		\$ 856	\$ 28,546		\$ 29,401
Provost - Academic Affairs	\$ 2,379,609	\$ 13,905,334	\$ 167,149	\$ 457,885	\$ 16,909,978
Research	\$ 963,634	\$ 778,127	\$ 49,257	\$ 1,144,333	\$ 2,935,352
Strategic Enrollment & Student Affairs		\$ 6,698	\$ 28,947		\$ 35,645
Student Success		\$ 42,492		\$ 120	\$ 42,612
Grand Total	\$ 6,462,230	\$ 19,200,313	\$ 6,646,796	\$ 4,522,589	\$ 36,831,928

FY2020 Division	As of April 30, 2020				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 3,450,687	\$ 5,186,117	\$ 3,301,669	\$ 3,193,048	\$ 15,131,521
Finance & Planning		\$ 2,181	\$ 37,742		\$ 39,923
Provost - Academic Affairs	\$ 2,786,768	\$ 14,151,948	\$ 269,900	\$ 559,796	\$ 17,768,411
Research	\$ 834,746	\$ 552,436	\$ 98,442	\$ 868,911	\$ 2,354,534
Strategic Enrollment & Student Affairs		\$ 19,131	\$ 5,240		\$ 24,371
Student Success		\$ 771		\$ 18,599	\$ 19,370
Grand Total	\$ 7,072,201	\$ 19,912,584	\$ 3,712,993	\$ 4,640,353	\$ 35,338,131

FY2019 Division	As of April 30, 2019				
	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs	\$ 4,594,702	\$ 3,262,985	\$ 755,703	\$ 2,233,176	\$ 10,846,567
Finance & Planning		\$ 15,965			\$ 15,965
Provost - Academic Affairs	\$ 3,091,682	\$ 14,442,147	\$ 356,038	\$ 729,982	\$ 18,619,850
Research	\$ 600,129	\$ 426,197	\$ 263,402	\$ 771,528	\$ 2,061,256
Strategic Enrollment & Student Affairs		\$ 1,473	\$ 3,387		\$ 4,860
Student Success		\$ 1,782		\$ 18,445	\$ 20,227
Grand Total	\$ 8,286,513	\$ 18,150,549	\$ 1,378,530	\$ 3,753,132	\$ 31,568,725

The University of Texas Rio Grande Valley
FY2022 Research Expenditures - All Fund Groups
Year-to-Date as of April 30, 2022

By Federal Funding Agency

		As of April 30, 2022				
Division	Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		2,118,490			2,118,490
	Private			4,534,766		4,534,766
	State				2,924,218	2,924,218
	U.S. Department of Agriculture	43,277				43,277
	U.S. Department of Defense	37,744				37,744
	U.S. Department of Health & Human Services	3,136,741				3,136,741
Division of Health Affairs Total		3,217,762	2,118,490	4,534,766	2,924,218	12,795,236
Finance & Planning						
	Institutional		3,739			3,739
	Private			30,498		30,498
Finance & Administration Total		0	3,739	30,498	0	34,236
Provost - Academic Affairs						
	Environmental Protection Agency	11,305				11,305
	Institutional		19,192,338			19,192,338
	National Aeronautics & Space Administration	12,443				12,443
	National Endowment for the Humanities	(321)				(321)
	National Science Foundation	1,435,569				1,435,569
	Private			359,170	1,089	360,260
	State				222,991	222,991
	U.S. Department of Agriculture	700,384				700,384
	U.S. Department of Commerce	473,306				473,306
	U.S. Department of Defense	545,836				545,836
	U.S. Department of Energy	86,682	33,425		1,415	121,522
	U.S. Department of Health & Human Services	1,260,894			8,459	1,269,353
	U.S. Department of Homeland Security	45,557				45,557
	U.S. Department of Justice	11,172			1,252	12,424
	U.S. Department of the Interior	32,800	15,350		19,605	67,756
Provost - Academic Affairs Total		4,615,627	19,241,114	359,170	254,811	24,470,722
Research						
	Institutional		822,610			822,610
	National Science Foundation	86,136				86,136
	State				242,210	242,210
	U.S. Department of Agriculture	166,627	5,785			172,412
	U.S. Department of Energy		10,434			10,434
Research Total		252,763	838,829	0	242,210	1,333,801
Strategic Enrollment & Student Affairs						
	Institutional		18,541			18,541
Strategic Enrollment & Student Affairs Total		0	18,541	0	0	18,541
Student Success						
	Institutional		2,901			2,901
Student Success Total		0	2,901	0	0	2,901
Grand Total		8,086,152	22,223,614	4,924,434	3,421,238	38,655,438

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of April 30, 2022

By Unit/College/Department

		As of April 30, 2022				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
School of Medicine						
	Family Medicine			98,031		98,031
	Immunology and Microbiology	797,792	215,955	108,339	1,210	1,123,297
	Internal Medicine	155,422		10,401	29,079	194,903
	Molecular Science	145,750			13,486	159,236
	Neuroscience	456,959		637,203	50,511	1,144,673
	Obstetrics & Gynecology			5,355		5,355
	Ofc of Human Genetics	1,548,471	1,395,872	2,510,243	2,232,408	7,686,994
	Otolaryngology-Head and Neck S	1,853				1,853
	Pediatrics				84,322	84,322
	Populatn Hlth & Biostatistics	111,515				111,515
	Psychiatry			500,357	265,283	765,640
	Research SOM		43,897		247,917	291,815
	S TX Diabetes and Obesity Inst	0				0
	School of Medicine		177,248	35,739		212,987
	SOM Finance & Administration		285,518			285,518
	Surgery			629,098		629,098
Division of Health Affairs Total		3,217,762	2,118,490	4,534,766	2,924,218	12,795,236
Finance & Planning						
-			3,739	30,498		34,236
Finance & Administration Total		0	3,739	30,498	0	34,236
Provost - Academic Affairs						
-		11,172	200		1,252	12,624
- Total		11,172	200	0	1,252	12,624
Coll of Educ & P16 Integration						
	Bilingual & Literacy Studies		262,840	34,989		297,829
	Coll of Educ & P16 Integration		91,163			91,163
	Counseling		144,501			144,501
	Human Devt & School Services		215,985		115,141	331,126
	Organizatn & School Leadership		236,746	2,876		239,622
	Teaching & Learning		417,922	21,136		439,058
Coll of Educ & P16 Integration Total		0	1,369,157	59,001	115,141	1,543,299
Coll of Engineering & Comp Sci						
	Center for Nano Technology	111,312	7,062			118,374
	Civil Engineering	10,801	425,549			436,349
	Coll of Engineering & Comp Sci	32,686	184,741			217,427
	Computer Science	36,028	361,516	625		398,168
	Ctr for Mfg TX Mfg Asst Ctr		3,521			3,521
	Electrical & Computer Engineer	16,188	468,458	4,419		489,066
	Informatics & Engineering Syst		324,252			324,252
	Mechanical Engineering	404,086	665,122	11,865		1,081,073
	Mfg & Industrial Engineering	22,889	375,003	2,467	1,415	401,774
	Railway Safety Center	195,047	32,420	79,976		307,443
	Rapid Response Mfg Ctr	519,170	5,214			524,384
Coll of Engineering & Comp Sci Total		1,348,206	2,852,858	99,352	1,415	4,301,831

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of April 30, 2022

By Unit/College/Department

		As of April 30, 2022				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
College of Fine Arts						
	Art and Design		302,535	3,348		305,883
	Creative Writing		114,799			114,799
	Dance		58,580			58,580
	Music		539,895			539,895
	Theatre		106,482			106,482
College of Fine Arts Total		0	1,122,292	3,348	0	1,125,640
College of Health Professions						
	College of Health Professions		21,459			21,459
	Communication Disorders	132,303	118,246			250,549
	Health & Biomedical Sciences	669,480	180,475	40,477	8,459	898,891
	Health & Human Performance		266,060	627		266,687
	Occupational Therapy		39,469			39,469
	Physician Assistant		869			869
	Rehab Svcs & Counseling	(306)	333,233			332,927
College of Health Professions Total		801,477	959,810	41,104	8,459	1,810,850
College of Liberal Arts						
	Anthropology		172,277			172,277
	College of Liberal Arts		314			314
	Communication		262,670			262,670
	Criminal Justice		272,462		88	272,550
	History		323,868			323,868
	Interdiscip Prg & Commun Engmt		126,857			126,857
	Literatures & Cultural Studies		423,181			423,181
	Philosophy		170,952			170,952
	Political Science		570,759			570,759
	Psychological Science	133,746	584,877	1,499		720,122
	Public Afrs & Security Studies		119,044			119,044
	Sociology		213,263			213,263
	Writing & Language Studies	(321)	372,697			372,376
College of Liberal Arts Total		133,425	3,613,221	1,499	88	3,748,233
College of Sciences						
	Biology	455,501	634,574	7,890		1,097,965
	Chemistry	13,489	473,367	28,907		515,763
	College of Sciences	8,514	160,321	20,605		189,440
	Ctr for Adv Radio Astronomy	16,126	138,018	8	8,211	162,363
	Ctr for Vector Borne Diseases	522,998	8,342		4,209	535,549
	Ctr Gravitational Wave Astrono	35,415	(15,302)	31,451		51,564
	Ctr of Excellence in STEM	127,377	38,256			165,633
	Mathematical & Statistical Sci	242,904	1,486,281	1,635		1,730,820
	Physics and Astronomy	287,774	784,408			1,072,181
	Sch of Earth Env & Marine Sci	591,766	738,997	56,009	116,036	1,502,808
College of Sciences Total		2,301,864	4,447,260	146,505	128,456	7,024,085
Graduate College						
	Graduate College			4,278		4,278
Graduate College Total		0	0	4,278	0	4,278

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - All Fund Groups

Year-to-Date as of April 30, 2022

By Unit/College/Department

		As of April 30, 2022				
Division/School	Department	Federal	Institutional	Private	State	Grand Total
RCV Coll of Bus & Entrep						
	Accountancy		693,678			693,678
	Economics		375,558			375,558
	Finance	(1,926)	575,487			573,562
	Information Systems		869,765			869,765
	Intl Bus & Entrepreneurship	842	206,860	4,083		211,785
	Management		802,632			802,632
	Marketing		744,529			744,529
	RCV Coll of Bus & Entrep	12,064	56,571			68,634
RCV Coll of Bus & Entrep Total		10,980	4,325,080	4,083	0	4,340,143
School of Nursing						
	School of Nursing		219,957			219,957
School of Nursing Total		0	219,957	0	0	219,957
School of Social Work						
	School of Social Work	8,503	331,280			339,783
School of Social Work Total		8,503	331,280	0	0	339,783
Provost - Academic Affairs Total		4,615,627	19,241,114	359,170	254,811	24,470,722
Research						
-	Laboratory Animal Resources		389,891		177,375	567,266
	Ofc of Research	86,136				86,136
	Ofc of Research Administration		364,993		43,316	408,310
	Sustainable Agr & Rural Advncmt	166,627	6,313		21,518	194,458
	Technology Commercialization		77,632			77,632
Research Total		252,763	838,829	0	242,210	1,333,801
Strategic Enrollment & Student Affairs						
	College Access & K-12 Partners		11,426			11,426
	Financial Aid	0	1,332			1,332
	Ofc of Strategic Enrol & St Af		5,783			5,783
Strategic Enrollment & Student Affairs Total		0	18,541	0	0	18,541
Student Success						
	Engaged Scholarship & Learning	0	2,901			2,901
Student Success Total		0	2,901	0	0	2,901
Grand Total		8,086,152	22,223,614	4,924,434	3,421,238	38,655,438

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of April 30, 2022

By Unit

FY2022		As of April 30, 2022			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 2,347,009	\$ 4,246,872	\$ 423,441	\$ 7,017,323	
Finance & Planning		\$ 30,498		\$ 30,498	
Provost - Academic Affairs	\$ 3,570,248	\$ 318,580	\$ 210,058	\$ 4,098,886	
Research	\$ 222,280		\$ 21,518	\$ 243,798	
Strategic Enrollment & Student Affairs				-	
	\$ 6,139,537	\$ 4,595,949	\$ 655,017	\$ 11,390,504	

FY2021		As of April 30, 2021			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 2,328,745	\$ 6,015,737	\$ 233,532	\$ 8,578,014	
Finance & Planning		\$ 28,546		\$ 28,546	
Provost - Academic Affairs	\$1,937,961	\$ 139,653	\$ 311,524	\$ 2,389,138	
Research	\$ 873,887	\$ 48,613	\$ 818,043	\$ 1,740,543	
Strategic Enrollment & Student Affairs		\$ 28,947		\$ 28,947	
	\$ 5,140,592	\$ 6,261,496	\$ 1,363,098	\$ 12,765,187	

FY2020		As of April 30, 2020			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 2,699,759	\$ 2,958,915	\$ 241,974	\$ 5,900,648	
Finance & Planning		\$ 37,742		\$ 37,742	
Provost - Academic Affairs	\$2,291,365	\$ 253,710	\$ 312,961	\$ 2,858,036	
Research	\$ 660,080	\$ 97,430	\$ 233,324	\$ 990,834	
Strategic Enrollment & Student Affairs		\$ 5,240		\$ 5,240	
	\$ 5,651,204	\$ 3,353,037	\$ 788,259	\$ 9,792,500	

FY2019		As of April 30, 2019			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 3,579,531	\$ 650,926	\$ 217,931	\$ 4,448,389	
Finance & Planning				-	
Provost - Academic Affairs	\$2,579,209	\$ 327,714	\$ 412,324	\$ 3,319,247	
Research	\$ 459,558	\$ 263,402	\$ 261,513	\$ 984,473	
Strategic Enrollment & Student Affairs		\$ 3,387		\$ 3,387	
	\$ 6,618,298	\$ 1,245,429	\$ 891,768	\$ 8,755,495	

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of April 30, 2022

By Federal Funding Agency

		As of April 30, 2022			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		4,246,872		4,246,872
	State			423,441	423,441
	U.S. Department of Agriculture	40,071			40,071
	U.S. Department of Defense	31,503			31,503
	U.S. Department of Health & Human Services	2,275,436			2,275,436
Division of Health Affairs Total		2,347,010	4,246,872	423,441	7,017,323
Finance & Planning					
	Private		30,498		30,498
Finance & Administration Total		0	30,498	0	30,498
Provost - Academic Affairs					
	Environmental Protection Agency	9,715			9,715
	National Aeronautics & Space Administration	8,564			8,564
	National Endowment for the Humanities	(314)			(314)
	National Science Foundation	1,078,618			1,078,618
	Private		318,580		318,580
	State			210,058	210,058
	U.S. Department of Agriculture	632,794			632,794
	U.S. Department of Commerce	427,980			427,980
	U.S. Department of Defense	302,803			302,803
	U.S. Department of Energy	70,972			70,972
	U.S. Department of Health & Human Services	978,685			978,685
	U.S. Department of Homeland Security	30,797			30,797
	U.S. Department of Justice	7,689			7,689
	U.S. Department of the Interior	21,946			21,946
Provost - Academic Affairs Total		3,570,248	318,580	210,058	4,098,886
Research					
	National Science Foundation	59,108			59,108
	State			21,518	21,518
	U.S. Department of Agriculture	163,172			163,172
Research Total		222,280	0	21,518	243,798
Grand Total		6,139,537	4,595,949	655,017	11,390,504

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of April 30, 2022

By Unit/College/Department

		As of April 30, 2022			
Division/School	Department	Federal	Private	State	Grand Total
Division of Health Affairs					
School of Medicine					
	Family Medicine		89,284		89,284
	Immunology and Microbiology	554,165	108,339	1,210	663,714
	Internal Medicine	111,740	9,422	19,648	140,810
	Molecular Science	116,193		13,486	129,679
	Neuroscience	350,710	579,288	45,919	975,917
	Obstetrics & Gynecology		5,355		5,355
	Ofc of Human Genetics	1,174,854	2,392,742		3,567,596
	Otolaryngology-Head and Neck S	1,275			1,275
	Pediatrics			77,895	77,895
	Populatn Hlth & Biostatistics	38,072			38,072
	Psychiatry		454,870	265,283	720,153
	S TX Diabetes and Obesity Inst	0			0
	School of Medicine		35,739		35,739
	Surgery		571,832		571,832
Division of Health Affairs Total		2,347,010	4,246,872	423,441	7,017,323
Finance & Planning					
	Financial Services-Comptroller		30,498		30,498
Finance & Administration Total		0	30,498	0	30,498
Provost - Academic Affairs					
-	Victim Advocacy & Viol Prevent	7,689			7,689
- Total		7,689			7,689
Coll of Educ & P16 Integration					
	Bilingual & Literacy Studies		31,805		31,805
	Human Devt & School Services			115,141	115,141
	Organizatn & School Leadership		2,876		2,876
	Teaching & Learning		18,854		18,854
Coll of Educ & P16 Integration Total			53,535	115,141	168,676
Coll of Engineering & Comp Sci					
	Center for Nano Technology	75,211			75,211
	Civil Engineering	9,368			9,368
	Coll of Engineering & Comp Sci	25,802			25,802
	Computer Science	26,198	625		26,823
	Electrical & Computer Engineer	11,141	4,419		15,561
	Mechanical Engineering	328,009	11,865		339,874
	Mfg & Industrial Engineering	14,852	2,467		17,319
	Railway Safety Center	147,084	54,469		201,553
	Rapid Response Mfg Ctr	280,665			280,665
Coll of Engineering & Comp Sci Total		918,330	73,845		992,175
College of Fine Arts					
	Art and Design		3,348		3,348
College of Fine Arts Total			3,348		3,348
College of Health Professions					
	Communication Disorders	91,055			91,055

The University of Texas Rio Grande Valley

FY2022 Research Expenditures - **Restricted**

Year-to-Date as of April 30, 2022

By Unit/College/Department

Division/School	Department	As of April 30, 2022			Grand Total
		Federal	Private	State	
	Health & Biomedical Sciences	561,874	31,146		593,020
	Health & Human Performance		568		568
	Rehab Svcs & Counseling	(306)			(306)
College of Health Professions Total		652,623	31,714		684,337
College of Liberal Arts					
	Psychological Science	102,465	1,499		103,964
	Writing & Language Studies	(314)			(314)
College of Liberal Arts Total		102,151	1,499		103,650
College of Sciences					
	Biology	346,932	7,890		354,822
	Chemistry	9,284	28,907		38,191
	College of Sciences	7,740	20,605		28,345
	Ctr for Adv Radio Astronomy	11,655	8	8,211	19,874
	Ctr for Vector Borne Diseases	454,535			454,535
	Ctr Gravitational Wave Astrono	23,929	31,451		55,380
	Ctr of Excellence in STEM	112,753			112,753
	Mathematical & Statistical Sci	166,961	1,399		168,359
	Physics and Astronomy	215,953			215,953
	Sch of Earth Env & Marine Sci	524,017	56,018	86,706	666,740
College of Sciences Total		1,873,759	146,278	94,917	2,114,954
Graduate College					
	Graduate College		4,278		4,278
Graduate College Total			4,278		4,278
RCV Coll of Bus & Entrep					
	Finance	(1,926)			(1,926)
	Intl Bus & Entrepreneurship	689	4,083		4,771
	RCV Coll of Bus & Entrep	10,316			10,316
RCV Coll of Bus & Entrep Total		9,079	4,083		13,162
School of Social Work					
	School of Social Work	6,617			6,617
School of Social Work Total		6,617			6,617
Provost - Academic Affairs Total		3,570,248	318,580	210,058	4,098,886
Research					
	Ofc of Research	59,108			59,108
	Sustainable Agr & Rural Advncmt	163,172		21,518	184,690
Research Total		222,280	0	21,518	243,798
Grand Total		6,139,537	4,595,949	655,017	11,390,504