

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of March 31, 2021

By Unit

FY2021	Division	As of March 31, 2021				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,674,151	\$ 4,090,590	\$ 5,878,088	\$ 2,520,038	\$ 15,162,867
	Finance & Administration		\$ (2,285)	\$ 25,354		\$ 23,069
	Provost - Academic Affairs	\$ 2,162,245	\$ 12,012,143	\$ 143,744	\$ 348,517	\$ 14,666,649
	Research Grad Studies New Pgms	\$ 879,957	\$ 729,581	\$ 47,729	\$ 1,152,818	\$ 2,810,085
	Strategic Enrollment & Student Affairs		\$ 6,176	\$ 23,602		\$ 29,778
	Student Success		\$ 32,736		\$ 3,088	\$ 35,824
	Grand Total	\$ 5,716,353	\$ 16,868,940	\$ 6,118,516	\$ 4,024,462	\$ 32,728,270

FY2020	Division	As of March 31, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 3,187,804	\$ 4,285,386	\$ 2,795,065	\$ 2,851,952	\$ 13,120,206
	Finance & Administration		\$ 6,647	\$ 34,784		\$ 41,431
	Provost - Academic Affairs	\$ 2,434,692	\$ 12,210,747	\$ 256,256	\$ 469,640	\$ 15,371,335
	Research Grad Studies New Pgms	\$ 738,615	\$ 437,173	\$ 55,810	\$ 735,869	\$ 1,967,468
	Strategic Enrollment & Student Affairs		\$ 16,468	\$ 5,240		\$ 21,708
	Student Success		\$ 747		\$ 14,652	\$ 15,399
	Grand Total	\$ 6,361,111	\$ 16,957,168	\$ 3,147,155	\$ 4,072,112	\$ 30,537,546

FY2019	Division	As of March 31, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 3,857,379	\$ 3,079,285	\$ 664,133	\$ 1,938,945	\$ 9,539,743
	Finance & Administration		\$ 10,038			\$ 10,038
	Provost - Academic Affairs	\$ 2,661,973	\$ 12,522,966	\$ 232,641	\$ 584,760	\$ 16,002,339
	Research Grad Studies New Pgms	\$ 542,757	\$ 343,473	\$ 355,373	\$ 727,264	\$ 1,968,866
	Strategic Enrollment & Student Affairs		\$ 1,473	\$ 3,387		\$ 4,860
	Student Success		\$ 432		\$ 16,994	\$ 17,426
	Grand Total	\$ 7,062,109	\$ 15,957,668	\$ 1,255,533	\$ 3,267,963	\$ 27,543,273

FY2018	Division	As of March 31, 2018				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,476,068	\$ 1,215,029	\$ 6,588	\$ 2,197,710	\$ 5,895,396
	Finance & Administration					-
	Provost - Academic Affairs	\$ 4,130,235	\$ 1,183,803	\$ 337,630	\$ 990,682	\$ 6,642,351
	Research Grad Studies New Pgms	\$ 272,444	\$ 213,567	\$ 17,234	\$ 547,849	\$ 1,051,094
	Strategic Enrollment & Student Affairs					-
	Student Success		\$ 682		\$ 21,454	\$ 22,136
	Grand Total	\$ 6,878,747	\$ 2,613,082	\$ 361,452	\$ 3,757,696	\$ 13,610,977

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of March 31, 2021

By Funding Agency

		As of March 31, 2021				
Division	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		4,090,590			4,090,590
	Private			5,878,088		5,878,088
	State				2,520,038	2,520,038
	U.S. Department of Health & Human Services	2,674,151				2,674,151
Division of Health Affairs Total		2,674,151	4,090,590	5,878,088	2,520,038	15,162,867
Finance & Administration						
	Institutional		(2,285)			(2,285)
	Private			25,354		25,354
Finance & Administration Total			(2,285)	25,354		23,069
Provost - Academic Affairs						
	Environmental Protection Agency	33,746				33,746
	Institutional		12,012,143			12,012,143
	National Endowment for the Humanities	33,354				33,354
	National Science Foundation	850,594				850,594
	Natl Aeronautics & Space Administration	115				115
	Private			143,744		143,744
	State				348,517	348,517
	U.S. Department of Agriculture	234,498				234,498
	U.S. Department of Commerce	177,799				177,799
	U.S. Department of Defense	691,050				691,050
	U.S. Department of Health & Human Services	101,778				101,778
	U.S. Department of Justice	1,956				1,956
	U.S. Department of the Interior/Fish and Wildlife Service	35,246				35,246
	U.S. Department of Transportation	2,108				2,108
Provost - Academic Affairs Total		2,162,245	12,012,143	143,744	348,517	14,666,649
Research Grad Studies New Pgms						
	Institutional		729,581			729,581
	National Science Foundation	363,300				363,300
	Private			47,729		47,729
	State				1,152,818	1,152,818
	U.S. Department of Agriculture	422,810				422,810
	U.S. Department of Health & Human Services	93,848				93,848
Research Grad Studies New Pgms Total		879,957	729,581	47,729	1,152,818	2,810,085
Strategic Enrollment & Student Affairs						
	Institutional		6,176			6,176
	Private			23,602		23,602
Strategic Enrollment & Student Affairs Total			6,176	23,602		29,778
Student Success						
	Institutional		32,736			32,736
	State				3,088	3,088
Student Success Total			32,736		3,088	35,824
Grand Total		5,716,353	16,868,940	6,118,516	4,024,462	32,728,270

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of March 31, 2021

By Unit/College/Department

		As of March 31, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
College of Health Professions	Border Health Office		92			92
	College of Health Professions	59,946	4,144			64,089
	Communication Disorders	19,023	86,843			105,866
	Health & Biomedical Sciences	263,184	265,880	1,556	4,834	535,455
	Health & Human Performance		219,414	52,493		271,908
	Occupational Therapy		8,417			8,417
	Ofc of Health Affairs		15,020			15,020
	Rehab Srvs & Counseling	(432)	220,170			219,738
School of Medicine	Family Medicine			76,441		76,441
	Immunology and Microbiology	277,733	184,815	23,486		486,034
	Internal Medicine	216,367		502,360		718,727
	Molecular Science	236,642			12,524	249,166
	Neuroscience	237,623		366,521	791	604,936
	Obstetrics & Gynecology			230	(0)	230
	Ofc of Human Genetics	1,260,894	741,637	3,398,071	2,173,874	7,574,478
	Pediatrics				30,199	30,199
	Populatn Hlth & Biostatistics	11,335		2,575		13,910
	Psychiatry			790,841	118,876	909,716
	Research SOM		44,163		178,940	223,103
	S TX Diabetes and Obesity Inst	44,193				44,193
	School of Medicine			28,985		28,985
	SOM Finance & Administration		2,032,181			2,032,181
	Surgery			634,528		634,528
School of Nursing	School of Nursing		96,995			96,995
School of Social Work	School of Social Work	47,642	170,818			218,460
Division of Health Affairs Total		2,674,151	4,090,590	5,878,088	2,520,038	15,162,867
Finance & Administration						
-	Financial Services-Comptroller		(2,285)	25,354		23,069
Finance & Administration Total			(2,285)	25,354		23,069
Provost - Academic Affairs						
-	Victim Advocacy & Viol Prevent	1,956	(0)			1,956
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		208,705	515		209,220
	Coll of Educ & P16 Integration		2,478			2,478
	Counseling		159,487	449		159,936
	Human Devt & School Services		159,727		192,837	352,564
	Organizatn & School Leadership		182,737			182,737
	Teaching & Learning		322,346			322,346
Coll of Engineering & Comp Sci	Center for Nano Technology		1,034			1,034
	Civil Engineering	38,642	242,161		(760)	280,043
	Coll of Engineering & Comp Sci	(1,320)	80,442		23,161	102,282
	Computer Science	46,861	415,266			462,128
	Ctr for Mfg TX Mfg Asst Ctr		761			761
	Electrical Engineering		357,893			357,893
	Mechanical Engineering	267,284	394,115	(293)		661,107
	Mfg & Industrial Engineering	6,451	319,953	182		326,586
	Railway Safety Center	114,641	12,884	42,112		169,637
	Rapid Response Mfg Ctr	357,089	4,136			361,225
College of Fine Arts	Art		220,614			220,614
	Creative Writing		92,898			92,898
	Dance		38,154			38,154

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By Unit/College/Department

		As of March 31, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
	Music		426,080		86	426,166
	Theatre		90,970			90,970
College of Liberal Arts	Anthropology		84,941			84,941
	Communication		237,802			237,802
	Criminal Justice		270,873			270,873
	History		294,315			294,315
	Interdiscip Prg & Commun Engmt		87,679			87,679
	Literatures & Cultural Studies		348,508			348,508
	Philosophy		151,226			151,226
	Political Science		435,558		136	435,694
	Psychological Science		445,254			445,254
	Public Afrs & Security Studies		43,817		(265)	43,552
	Sociology & Anthropology		131,949			131,949
	Writing & Language Studies	33,354	323,056			356,410
College of Sciences	Biology	384,544	559,021	12,143	15,281	970,989
	Chemistry	(4,782)	315,408	28,383		339,009
	College of Sciences	22,599	94,620	7,519	19,355	144,093
	Mathematical & Statistical Sci	135,362	1,100,499	(1,030)		1,234,831
	Physics and Astronomy	388,195	559,604			947,800
	Sch of Earth Env & Marine Sci	318,078	682,274	41,324	98,688	1,140,364
RCV Coll of Bus & Entrep	Accountancy		306,378	1,499		307,877
	Economics & Finance		514,434			514,434
	Information Systems		456,327			456,327
	Intl Bus & Entrepreneurship	49,249	207,357	5,261		261,867
	Management		378,113			378,113
	Marketing		226,999			226,999
	RCV Coll of Bus & Entrep	4,041	23,293	5,679		33,013
Provost - Academic Affairs Total		2,162,245	12,012,143	143,744	348,517	14,666,649
Research Grad Studies New Pgms						
-	Ctr for Adv Radio Astronomy	22,575	104,079	(3)	779,912	906,564
	Ctr for Vector Borne Diseases	516,657	7,567			524,224
	Ctr Gravitational Wave Astrono	328,717	61,358	39,604		429,679
	Ctr of Excellence in STEM	12,008	39,322	15,331		66,660
	Graduate College		7	2,488	145,607	148,101
	Laboratory Animal Resources		99,907		148,238	248,145
	Ofc of Research Administration		326,205	1,555	40,931	368,691
	RESEARCH GRAD STUDIES NEW PGMS		12,537			12,537
	Research Translation		78,599		38,131	116,729
	Sustainable Agr & Rural Advncmt			(11,246)		(11,246)
Research Grad Studies New Pgms Total		879,957	729,581	47,729	1,152,818	2,810,085
Strategic Enrollment & Student Affairs						
	College Access & K-12 Partners		249			249
	College Access Outreach Prgms		904			904
	Financial Aid		5,023			5,023
	Office of Student Success			23,602		23,602
Strategic Enrollment & Student Affairs Total			6,176	23,602		29,778
Student Success						
	Engaged Scholarship & Learning		32,736		3,088	35,824
Student Success Total			32,736		3,088	35,824
Grand Total		5,716,353	16,868,940	6,118,516	4,024,462	32,728,270

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of March 31, 2021

By Unit		As of March 31, 2021			
FY2021		Federal	Private	State	Grand Total
Unit					
Division of Health Affairs		\$ 2,001,111	\$ 5,567,311	\$ 147,557	\$ 7,715,979
Finance & Administration			\$ 25,354		\$ 25,354
Provost - Academic Affairs		\$ 1,771,339	\$ 117,716	\$ 288,481	\$ 2,177,536
Research Grad Studies New Pgms		\$ 799,840	\$ 47,085	\$ 818,043	\$ 1,664,968
Strategic Enrollment & Student Affairs			\$ 23,602		\$ 23,602
		\$ 4,572,289	\$ 5,781,068	\$ 1,254,081	\$ 11,607,438

FY2020		As of March 31, 2020			
Unit		Federal	Private	State	Grand Total
Division of Health Affairs		\$ 2,523,833	\$ 2,500,636	\$ 206,614	\$ 5,231,083
Finance & Administration			\$ 34,784		\$ 34,784
Provost - Academic Affairs		\$ 2,004,175	\$ 240,244	\$ 273,702	\$ 2,518,121
Research Grad Studies New Pgms		\$ 582,025	\$ 55,509	\$ 187,274	\$ 824,808
Strategic Enrollment & Student Affairs			\$ 5,240		\$ 5,240
		\$ 5,110,034	\$ 2,836,413	\$ 667,590	\$ 8,614,037

FY2019		As of March 31, 2019			
Unit		Federal	Private	State	Grand Total
Division of Health Affairs		\$ 3,054,834	\$ 568,079	\$ 196,108	\$ 3,819,021
Finance & Administration					-
Provost - Academic Affairs		\$ 2,249,017	\$ 206,441	\$ 372,358	\$ 2,827,816
Research Grad Studies New Pgms		\$ 409,242	\$ 355,373	\$ 233,278	\$ 997,892
Strategic Enrollment & Student Affairs			\$ 3,387		\$ 3,387
		\$ 5,713,092	\$ 1,133,280	\$ 801,744	\$ 7,648,116

FY2018		As of March 31, 2018			
Unit		Federal	Private	State	Grand Total
Division of Health Affairs		\$ 1,850,096	\$ 60,410	\$ 44,352	\$ 1,954,858
Finance & Administration					-
Provost - Academic Affairs		\$ 3,587,453	\$ 322,745	\$ 711,930	\$ 4,622,128
Research Grad Studies New Pgms		\$ 211,959	\$ 17,234	\$ 276,647	\$ 505,840
Strategic Enrollment & Student Affairs					-
		\$ 5,649,508	\$ 400,389	\$ 1,032,928	\$ 7,082,826

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of March 31, 2021

By Funding Agency

		As of March 31, 2021			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		5,567,311		5,567,311
	State			147,557	147,557
	U.S. Department of Health & Human Services	2,001,111			2,001,111
Division of Health Affairs Total		2,001,111	5,567,311	147,557	7,715,979
Finance & Administration					
	Private		25,354		25,354
Finance & Administration Total			25,354		25,354
Provost - Academic Affairs					
	Environmental Protection Agency	28,550			28,550
	National Endowment for the Humanities	27,272			27,272
	National Science Foundation	610,096			610,096
	Natl Aeronautics & Space Administration	79			79
	Private		117,716		117,716
	State			288,481	288,481
	U.S. Department of Agriculture	193,176			193,176
	U.S. Department of Commerce	172,519			172,519
	U.S. Department of Defense	636,653			636,653
	U.S. Department of Health & Human Services	73,884			73,884
	U.S. Department of Justice	1,346			1,346
	U.S. Department of the Interior/Fish and Wildlife Service	26,067			26,067
	U.S. Department of Transportation	1,696			1,696
Provost - Academic Affairs Total		1,771,339	117,716	288,481	2,177,536
Research Grad Studies New Pgms					
	National Science Foundation	353,318			353,318
	Private		47,085		47,085
	State			818,043	818,043
	U.S. Department of Agriculture	381,933			381,933
	U.S. Department of Health & Human Services	64,589			64,589
Research Grad Studies New Pgms Total		799,840	47,085	818,043	1,664,968
Strategic Enrollment & Student Affairs					
	Private		23,602		23,602
Strategic Enrollment & Student Affairs Total			23,602		23,602
Grand Total		4,572,289	5,781,068	1,254,081	11,607,438

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Year-to-Date as of March 31, 2021

By Unit/College/Department

		As of March 31, 2021			
Unit	College	Federal	Private	State	Grand Total
Division of Health Affairs					
College of Health Professions	College of Health Professions	49,015			49,015
	Communication Disorders	13,092			13,092
	Health & Biomedical Sciences	207,214	1,556		208,770
	Health & Human Performance		52,247		52,247
	Rehab Svcs & Counseling	(432)			(432)
School of Medicine	Family Medicine		69,491		69,491
	Immunology and Microbiology	191,145	23,486		214,631
	Internal Medicine	148,911	456,689		605,600
	Molecular Science	190,011			190,011
	Neuroscience	189,965	334,394	719	525,079
	Obstetrics & Gynecology		230	0	230
	Ofc of Human Genetics	933,550	3,301,868		4,235,418
	Pediatrics			27,962	27,962
	Populatn Hlth & Biostatistics	9,268	2,575		11,843
	Psychiatry		718,946	118,876	837,822
	S TX Diabetes and Obesity Inst	30,415			30,415
	School of Medicine		28,985		28,985
	Surgery		576,843		576,843
School of Social Work	School of Social Work	38,955			38,955
Division of Health Affairs Total		2,001,111	5,567,311	147,557	7,715,979
Finance & Administration					
-	Financial Services-Comptroller		25,354		25,354
Finance & Administration Total			25,354		25,354
Provost - Academic Affairs					
-	Victim Advocacy & Viol Prevent	1,346			1,346
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		(567)		(567)
	Counseling		449		449
	Human Devt & School Services			192,837	192,837
Coll of Engineering & Comp Sci	Civil Engineering	34,374			34,374
	Coll of Engineering & Comp Sci	(909)			(909)
	Computer Science	33,891			33,891
	Mechanical Engineering	185,858	(186)		185,672
	Mfg & Industrial Engineering	4,440	182		4,622
	Railway Safety Center	79,772	17,038		96,810
	Rapid Response Mfg Ctr	303,934			303,934
College of Liberal Arts	Public Afrs & Security Studies			(265)	(265)
	Writing & Language Studies	27,272			27,272
College of Sciences	Biology	294,409	12,143	6,133	312,685
	Chemistry	(3,661)	28,383		24,721
	College of Sciences	20,545	7,519		28,063
	Mathematical & Statistical Sci	94,045	(485)		93,560
	Physics and Astronomy	375,310			375,310
	Sch of Earth Env & Marine Sci	277,663	40,801	89,776	408,241
RCV Coll of Bus & Entrep	Accountancy		1,499		1,499
	Intl Bus & Entrepreneurship	40,269	5,261		45,530
	RCV Coll of Bus & Entrep	2,781	5,679		8,460
Provost - Academic Affairs Total		1,771,339	117,716	288,481	2,177,536

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FY2021 Research Expenditures - All Fund Groups

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By Unit/College/Department

		As of March 31, 2021			
Unit	College	Federal	Private	State	Grand Total
Research Grad Studies New Pgms					
-	Ctr for Adv Radio Astronomy	16,016	(3)	779,912	795,925
	Ctr for Vector Borne Diseases	446,521			446,521
	Ctr Gravitational Wave Astrono	329,190	39,604		368,794
	Ctr of Excellence in STEM	8,112	14,786		22,898
	Graduate College		2,488		2,488
	Ofc of Research Administration		1,071		1,071
	Research Translation			38,131	38,131
	Sustainble Agr & Rural Advncmt		(10,860)		(10,860)
Research Grad Studies New Pgms Total		799,840	47,085	818,043	1,664,968
Strategic Enrollment & Student Affairs					
	Office of Student Success		23,602		23,602
Strategic Enrollment & Student Affairs Total			23,602		23,602
Grand Total		4,572,289	5,781,068	1,254,081	11,607,438