

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2021

By Unit

FY2021	Division	As of June 30, 2021				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 4,566,778	\$ 5,970,862	\$ 7,554,564	\$ 3,692,500	\$ 21,784,703
	Finance & Administration		\$ 1,439	\$ 41,479		\$ 42,918
	Provost - Academic Affairs	\$ 3,493,494	\$ 16,020,159	\$ 251,103	\$ 445,436	\$ 20,210,191
	Research Grad Studies New Pgms	\$ 1,199,263	\$ 911,082	\$ 51,828	\$ 1,552,089	\$ 3,714,263
	Strategic Enrollment & Student Affairs		\$ 1,554	\$ 29,447		\$ 31,001
	Student Success		\$ 53,052		\$ 120	\$ 53,172
	Grand Total	\$ 9,259,535	\$ 22,958,147	\$ 7,928,421	\$ 5,690,145	\$ 45,836,248

FY2020	Division	As of June 30, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 4,611,067	\$ 6,392,294	\$ 4,352,314	\$ 3,859,827	\$ 19,215,502
	Finance & Administration		\$ 23,673	\$ 41,018		\$ 64,690
	Provost - Academic Affairs	\$ 3,914,015	\$ 16,072,360	\$ 369,519	\$ 879,220	\$ 21,235,113
	Research Grad Studies New Pgms	\$ 1,075,807	\$ 613,979	\$ 102,833	\$ 1,022,130	\$ 2,814,749
	Strategic Enrollment & Student Affairs		\$ 21,330	\$ 5,240		\$ 26,570
	Student Success		\$ 5,737		\$ 30,507	\$ 36,243
	Grand Total	\$ 9,600,888	\$ 23,129,372	\$ 4,870,924	\$ 5,791,684	\$ 43,392,868

FY2019	Division	As of June 30, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 5,658,209	\$ 5,229,510	\$ 3,256,479	\$ 2,860,076	\$ 17,004,274
	Finance & Administration		\$ 31,885			\$ 31,885
	Provost - Academic Affairs	\$ 3,998,180	\$ 16,407,164	\$ 355,268	\$ 956,985	\$ 21,717,597
	Research Grad Studies New Pgms	\$ 764,508	\$ 507,181	\$ 95,275	\$ 1,120,122	\$ 2,487,085
	Strategic Enrollment & Student Affairs		\$ 1,473	\$ 3,387		\$ 4,860
	Student Success		\$ 2,323		\$ 23,359	\$ 25,682
	Grand Total	\$ 10,420,897	\$ 22,179,537	\$ 3,710,408	\$ 4,960,541	\$ 41,271,383

FY2018	Division	As of June 30, 2018				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 3,835,847	\$ 2,113,947	\$ 175,917	\$ 3,253,096	\$ 9,378,807
	Finance & Administration	\$ 4,310	\$ 2,000			\$ 6,310
	Provost - Academic Affairs	\$ 5,951,993	\$ 1,271,938	\$ 263,731	\$ 1,569,264	\$ 9,056,926
	Research Grad Studies New Pgms	\$ 436,812	\$ 429,407	\$ 25,769	\$ 663,971	\$ 1,555,959
	Strategic Enrollment & Student Affairs		\$ 1,040			\$ 1,040
	Student Success		\$ 17,689		\$ 33,592	\$ 51,280
	Grand Total	\$ 10,228,961	\$ 3,836,021	\$ 465,418	\$ 5,519,922	\$ 20,050,323

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2021

By Funding Agency

		As of June 30, 2021				
Division	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		5,970,862			5,970,862
	Private			7,554,564		7,554,564
	State				3,692,500	3,692,500
	U.S. Department of Defense	8,345				8,345
	U.S. Department of Health & Human Services	4,558,433				4,558,433
Division of Health Affairs Total		4,566,778	5,970,862	7,554,564	3,692,500	21,784,703
Finance & Administration						
	Institutional		1,439			1,439
	Private			41,479		41,479
Finance & Administration Total		0	1,439	41,479	0	42,918
Provost - Academic Affairs						
	Environmental Protection Agency	62,265				62,265
	Institutional		16,020,159			16,020,159
	National Aeronautics & Space Administration	20,125				20,125
	National Endowment for the Humanities	36,312				36,312
	National Science Foundation	1,431,910				1,431,910
	Natl Aeronautics & Space Administration	115				115
	Private			251,103		251,103
	State				445,436	445,436
	U.S. Department of Agriculture	387,302				387,302
	U.S. Department of Commerce	283,057				283,057
	U.S. Department of Defense	947,604				947,604
	U.S. Department of Energy	7,860				7,860
	U.S. Department of Health & Human Services	234,886				234,886
	U.S. Department of Justice	19,822				19,822
	U.S. Department of the Interior/Fish and Wildlife Service	60,128				60,128
	U.S. Department of Transportation	2,108				2,108
Provost - Academic Affairs Total		3,493,494	16,020,159	251,103	445,436	20,210,191
Research Grad Studies New Pgms						
	Institutional		911,082			911,082
	National Science Foundation	424,995				424,995
	Private			51,828		51,828
	State				1,552,089	1,552,089
	U.S. Department of Agriculture	641,284				641,284
	U.S. Department of Health & Human Services	132,984				132,984
Research Grad Studies New Pgms Total		1,199,263	911,082	51,828	1,552,089	3,714,263
Strategic Enrollment & Student Affairs						
	Institutional		1,554			1,554
	Private			29,447		29,447
Strategic Enrollment & Student Affairs Total		0	1,554	29,447	0	31,001
Student Success						
	Institutional		53,052			53,052
	State				120	120
Student Success Total		0	53,052	0	120	53,172
Grand Total		9,259,535	22,958,147	7,928,421	5,690,145	45,836,248

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of June 30, 2021

By Unit/College/Department

		As of June 30, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
College of Health Professions	Border Health Office		92			92
	College of Health Professions	116,037	6,000			122,037
	Communication Disorders	52,919	113,527			166,446
	Health & Biomedical Sciences	491,646	347,549	1,556	8,825	849,576
	Health & Human Performance		287,109	109,638		396,746
	Occupational Therapy		11,999			11,999
	Ofc of Health Affairs		17,254			17,254
	Rehab Svcs & Counseling	6,103	285,350			291,453
School of Medicine	Family Medicine			109,168		109,168
	Immunology and Microbiology	409,254	281,605	38,629		729,487
	Internal Medicine	383,329		757,222		1,140,551
	Molecular Science	329,161			16,141	345,302
	Neuroscience	408,503		556,028	10,615	975,146
	Obstetrics & Gynecology			230	(0)	230
	Ofc of Human Genetics	2,182,674	1,431,399	3,834,150	3,075,770	10,523,993
	Pediatrics				62,749	62,749
	Populatn Hlth & Biostatistics	27,257		3,678		30,935
	Psychiatry			1,117,272	262,680	1,379,952
	Research SOM		65,600		255,720	321,320
	S TX Diabetes and Obesity Inst	48,884				48,884
	School of Medicine			44,595		44,595
	SOM Finance & Administration		2,762,935			2,762,935
	Surgery			982,398		982,398
School of Nursing	School of Nursing		126,796			126,796
School of Social Work	School of Social Work	111,010	233,649			344,659
Division of Health Affairs Total		4,566,778	5,970,862	7,554,564	3,692,500	21,784,703
Finance & Administration						
-	Financial Services-Comptroller		1,439	41,479		42,918
Finance & Administration Total		0	1,439	41,479	0	42,918
Provost - Academic Affairs						
-	Ofc of Curriculum & Inst Assmt		3,428			3,428
	Victim Advocacy & Viol Prevent	19,822	(0)		10,835	30,657
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		275,344	12,632		287,976
	Coll of Educ & P16 Integration		6,128			6,128
	Counseling		209,053	449		209,502
	Human Devt & School Services		219,348		224,580	443,928
	Organizatn & School Leadership		235,032	2,158		237,191
	Teaching & Learning		459,598			459,598
Coll of Engineering & Comp Sci	Center for Nano Technology		2,649			2,649
	Civil Engineering	71,832	314,797		(760)	385,869
	Coll of Engineering & Comp Sci	(1,320)	188,694	(232)	23,161	210,302
	Computer Science	84,063	542,880	1,464		628,407
	Ctr for Mfg TX Mfg Asst Ctr		1,097			1,097
	Electrical Engineering		466,354			466,354
	Mechanical Engineering	503,576	512,136	(293)		1,015,419
	Mfg & Industrial Engineering	22,841	417,073	6,925		446,839
	Railway Safety Center	162,375	22,740	78,879		263,994
	Rapid Response Mfg Ctr	576,821	8,412			585,233
College of Fine Arts	Art		294,989			294,989
	Creative Writing		121,571			121,571
	Dance		49,711			49,711

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of June 30, 2021

By Unit/College/Department

		As of June 30, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
	Music		567,009		86	567,095
	Theatre		119,059			119,059
College of Liberal Arts	Anthropology		109,916			109,916
	Communication		303,967			303,967
	Criminal Justice		349,017			349,017
	History		384,428			384,428
	Interdiscip Prg & Commun Engmt		116,372			116,372
	Literatures & Cultural Studies		451,453			451,453
	Philosophy		202,814			202,814
	Political Science		568,887		136	569,023
	Psychological Science		588,342			588,342
	Public Afrs & Security Studies		55,741		(265)	55,476
	Sociology & Anthropology		171,364			171,364
	Writing & Language Studies	36,312	443,873			480,185
College of Sciences	Biology	687,955	756,995	14,290	27,337	1,486,577
	Chemistry	(3,723)	411,431	38,088		445,796
	College of Sciences	22,599	163,976	7,599	20,892	215,066
	Mathematical & Statistical Sci	207,779	1,468,766	(1,008)		1,675,536
	Physics and Astronomy	479,277	728,880			1,208,157
	Sch of Earth Env & Marine Sci	567,836	857,311	56,919	139,435	1,621,501
RCV Coll of Bus & Entrep	Accountancy		398,901	1,499		400,401
	Economics & Finance		664,018			664,018
	Information Systems		594,094			594,094
	Intl Bus & Entrepreneurship	40,026	301,631	5,821		347,478
	Management		492,067			492,067
	Marketing		293,092			293,092
	RCV Coll of Bus & Entrep	15,423	105,717	25,912		147,052
Provost - Academic Affairs Total		3,493,494	16,020,159	251,103	445,436	20,210,191
Research Grad Studies New Pgms						
-	Ctr for Adv Radio Astronomy	47,057	157,915	848	1,035,765	1,241,584
	Ctr for Vector Borne Diseases	766,830	8,399			775,229
	Ctr Gravitational Wave Astrono	328,717	91,539	42,852		463,109
	Ctr of Excellence in STEM	49,222	56,920	15,331		121,472
	Graduate College		7	2,488	191,750	194,245
	Laboratory Animal Resources		137,177		207,375	344,552
	Ofc of Research Administration		340,971	1,555	79,069	421,596
	RESEARCH GRAD STUDIES NEW PGMS		14,701			14,701
	Research Translation		103,452		38,131	141,583
	Sustainable Agr & Rural Advncmt	7,438		(11,246)		(3,807)
Research Grad Studies New Pgms Total		1,199,263	911,082	51,828	1,552,089	3,714,263
Strategic Enrollment & Student Affairs						
-	College Access & K-12 Partners		249			249
	College Access Outreach Prgms		904			904
	Financial Aid		402			402
	Office of Student Success			29,447		29,447
Strategic Enrollment & Student Affairs Total		0	1,554	29,447	0	31,001
Student Success						
-	Engaged Scholarship & Learning		53,052		120	53,172
Student Success Total		0	53,052	0	120	53,172
Grand Total		9,259,535	22,958,147	7,928,421	5,690,145	45,836,248

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of June 30, 2021

By Unit

FY2021		As of June 30, 2021			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 3,471,071	\$ 7,092,296	\$ 330,431	\$ 10,893,798	
Finance & Administration		\$ 41,479		\$ 41,479	
Provost - Academic Affairs	\$ 2,767,351	\$ 212,124	\$ 352,596	\$ 3,332,071	
Research Grad Studies New Pgms	\$ 1,076,163	\$ 51,185	\$ 1,073,895	\$ 2,201,243	
Strategic Enrollment & Student Affairs		\$ 29,447		\$ 29,447	
	\$ 7,314,585	\$ 7,426,530	\$ 1,756,922	\$ 16,498,038	

FY2020		As of June 30, 2020			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 3,598,326	\$ 3,907,177	\$ 314,379	\$ 7,819,882	
Finance & Administration		\$ 41,018		\$ 41,018	
Provost - Academic Affairs	\$3,234,620	\$ 344,608	\$ 376,998	\$ 3,956,226	
Research Grad Studies New Pgms	\$ 859,636	\$ 101,172	\$ 260,040	\$ 1,220,847	
Strategic Enrollment & Student Affairs		\$ 5,240		\$ 5,240	
	\$ 7,692,582	\$ 4,399,215	\$ 951,417	\$ 13,043,214	

FY2019		As of June 30, 2019			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 4,330,887	\$ 2,922,945	\$ 273,717	\$ 7,527,550	
Finance & Administration				-	
Provost - Academic Affairs	\$3,232,794	\$ 317,037	\$ 552,498	\$ 4,102,329	
Research Grad Studies New Pgms	\$ 581,264	\$ 95,275	\$ 403,106	\$ 1,079,644	
Strategic Enrollment & Student Affairs		\$ 3,387		\$ 3,387	
	\$ 8,144,945	\$ 3,338,643	\$ 1,229,321	\$ 12,712,910	

FY2018		As of June 30, 2018			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 2,866,321	\$ 213,289	\$ 78,390	\$ 3,158,000	
Finance & Administration	\$ 4,310			\$ 4,310	
Provost - Academic Affairs	\$5,091,036	\$ 236,606	\$ 1,215,352	\$ 6,542,994	
Research Grad Studies New Pgms	\$ 349,847	\$ 25,769	\$ 305,421	\$ 681,038	
Strategic Enrollment & Student Affairs				-	
	\$ 8,311,514	\$ 475,665	\$ 1,599,163	\$ 10,386,342	

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of June 30, 2021

By Funding Agency

Unit	Federal Agency	As of June 30, 2021			Grand Total
		Federal	Private	State	
Division of Health Affairs					
	Private		7,092,296		7,092,296
	State			330,431	330,431
	U.S. Department of Defense	5,743			5,743
	U.S. Department of Health & Human Services	3,465,328			3,465,328
Division of Health Affairs Total		3,471,071	7,092,296	330,431	10,893,798
Finance & Administration					
	Private		41,479		41,479
Finance & Administration Total		0	41,479	0	41,479
Provost - Academic Affairs					
	Environmental Protection Agency	53,054			53,054
	National Aeronautics & Space Administration	14,297			14,297
	National Endowment for the Humanities	29,691			29,691
	National Science Foundation	1,024,740			1,024,740
	Natl Aeronautics & Space Administration	79			79
	Private		212,124		212,124
	State			352,596	352,596
	U.S. Department of Agriculture	329,205			329,205
	U.S. Department of Commerce	268,296			268,296
	U.S. Department of Defense	815,046			815,046
	U.S. Department of Energy	7,860			7,860
	U.S. Department of Health & Human Services	165,493			165,493
	U.S. Department of Justice	13,642			13,642
	U.S. Department of the Interior/Fish and Wildlife Service	44,253			44,253
	U.S. Department of Transportation	1,696			1,696
Provost - Academic Affairs Total		2,767,351	212,124	352,596	3,332,071
Research Grad Studies New Pgms					
	National Science Foundation	402,801			402,801
	Private		51,185		51,185
	State			1,073,895	1,073,895
	U.S. Department of Agriculture	581,839			581,839
	U.S. Department of Health & Human Services	91,524			91,524
Research Grad Studies New Pgms Total		1,076,163	51,185	1,073,895	2,201,243
Strategic Enrollment & Student Affairs					
	Private		29,447		29,447
Strategic Enrollment & Student Affairs Total		0	29,447	0	29,447
Grand Total		7,314,585	7,426,530	1,756,922	16,498,038

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2021

By Unit/College/Department

		As of June 30, 2021			
Unit	College	Federal	Private	State	Grand Total
Division of Health Affairs					
College of Health Professions	College of Health Professions	94,879			94,879
	Communication Disorders	36,421			36,421
	Health & Biomedical Sciences	385,191	1,556		386,747
	Health & Human Performance		107,701		107,701
	Rehab Svcs & Counseling	6,103			6,103
School of Medicine	Family Medicine		99,244		99,244
	Immunology and Microbiology	281,661	38,629		320,290
	Internal Medicine	268,919	688,381		957,300
	Molecular Science	265,120			265,120
	Neuroscience	319,620	506,673	9,650	835,943
	Obstetrics & Gynecology		230	0	230
	Ofc of Human Genetics	1,663,850	3,692,819		5,356,669
	Pediatrics			58,101	58,101
	Populatn Hlth & Biostatistics	22,287	3,678		25,965
	Psychiatry		1,015,701	262,680	1,278,382
	S TX Diabetes and Obesity Inst	33,525			33,525
	School of Medicine		44,595		44,595
	Surgery		893,089		893,089
School of Social Work	School of Social Work	93,495			93,495
Division of Health Affairs Total		3,471,071	7,092,296	330,431	10,893,798
Finance & Administration					
-	Financial Services-Comptroller		41,479		41,479
Finance & Administration Total		0	41,479	0	41,479
Provost - Academic Affairs					
-	Victim Advocacy & Viol Prevent	13,642			13,642
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		10,470		10,470
	Counseling		449		449
	Human Devt & School Services			224,580	224,580
	Organizatn & School Leadership		2,158		2,158
Coll of Engineering & Comp Sci	Civil Engineering	64,056			64,056
	Coll of Engineering & Comp Sci	(909)	(160)		(1,068)
	Computer Science	60,836	1,464		62,300
	Mechanical Engineering	354,226	(186)		354,040
	Mfg & Industrial Engineering	15,720	6,925		22,645
	Railway Safety Center	112,886	42,342		155,228
	Rapid Response Mfg Ctr	456,984			456,984
College of Liberal Arts	Public Afrs & Security Studies			(265)	(265)
	Writing & Language Studies	29,691			29,691
College of Sciences	Biology	532,980	14,244	13,037	560,262
	Chemistry	(2,602)	38,088		35,486
	College of Sciences	20,545	7,599		28,143
	Mathematical & Statistical Sci	143,885	(467)		143,418
	Physics and Astronomy	441,007			441,007
	Sch of Earth Env & Marine Sci	479,814	55,964	115,244	651,022
RCV Coll of Bus & Entrep	Accountancy		1,499		1,499
	Intl Bus & Entrepreneurship	32,728	5,821		38,549
	RCV Coll of Bus & Entrep	11,862	25,912		37,774
Provost - Academic Affairs Total		2,767,351	212,124	352,596	3,332,071

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FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2021

By Unit/College/Department

		As of June 30, 2021			
Unit	College	Federal	Private	State	Grand Total
Research Grad Studies New Pgms					
-	Ctr for Adv Radio Astronomy	37,330	848	1,035,765	1,073,942
	Ctr for Vector Borne Diseases	665,924			665,924
	Ctr Gravitational Wave Astrono	329,190	42,852		372,043
	Ctr of Excellence in STEM	36,281	14,786		51,067
	Graduate College		2,488		2,488
	Ofc of Research Administration		1,071		1,071
	Research Translation			38,131	38,131
	Sustainble Agr & Rural Advncmt	7,438	(10,860)		(3,421)
Research Grad Studies New Pgms Total		1,076,163	51,185	1,073,895	2,201,243
Strategic Enrollment & Student Affairs					
-	Office of Student Success		29,447		29,447
Strategic Enrollment & Student Affairs Total		0	29,447	0	29,447
Grand Total		7,314,585	7,426,530	1,756,922	16,498,038