

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of July 31, 2021

By Unit

FY2021	Division	As of July 31, 2021				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 5,067,406	\$ 6,472,713	\$ 8,114,505	\$ 4,087,926	\$ 23,742,551
	Finance & Administration		\$ (1,029)	\$ 42,406		\$ 41,377
	Provost - Academic Affairs	\$ 4,545,939	\$ 16,255,378	\$ 379,708	\$ 540,701	\$ 21,721,724
	Research Grad Studies New Pgms	\$ 1,370,127	\$ 982,571	\$ 51,401	\$ 1,592,848	\$ 3,996,947
	Strategic Enrollment & Student Affairs		\$ 3,192	\$ 29,447		\$ 32,638
	Student Success		\$ 57,040		\$ 120	\$ 57,160
	Grand Total	\$ 10,983,472	\$ 23,769,865	\$ 8,617,466	\$ 6,221,594	\$ 49,592,397

FY2020	Division	As of July 31, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 5,052,195	\$ 6,872,742	\$ 5,732,472	\$ 4,233,732	\$ 21,891,141
	Finance & Administration		\$ 22,023	\$ 41,167		\$ 63,190
	Provost - Academic Affairs	\$ 5,284,566	\$ 16,298,085	\$ 412,831	\$ 1,029,286	\$ 23,024,767
	Research Grad Studies New Pgms	\$ 1,232,334	\$ 682,809	\$ 106,507	\$ 1,117,457	\$ 3,139,107
	Strategic Enrollment & Student Affairs		\$ 24,931	\$ 5,240		\$ 30,171
	Student Success		\$ 7,749		\$ 33,474	\$ 41,223
	Grand Total	\$ 11,569,094	\$ 23,908,339	\$ 6,298,217	\$ 6,413,949	\$ 48,189,599

FY2019	Division	As of July 31, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 5,993,851	\$ 6,129,147	\$ 3,409,464	\$ 3,298,497	\$ 18,830,959
	Finance & Administration		\$ 37,634			\$ 37,634
	Provost - Academic Affairs	\$ 4,874,605	\$ 16,818,841	\$ 425,339	\$ 1,218,712	\$ 23,337,497
	Research Grad Studies New Pgms	\$ 1,030,466	\$ 547,604	\$ 99,784	\$ 1,249,139	\$ 2,926,993
	Strategic Enrollment & Student Affairs		\$ 1,473	\$ 3,387		\$ 4,860
	Student Success		\$ 2,323		\$ 28,206	\$ 30,529
	Grand Total	\$ 11,898,923	\$ 23,537,022	\$ 3,937,974	\$ 5,794,553	\$ 45,168,471

FY2018	Division	As of July 31, 2018				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 4,194,736	\$ 2,219,904	\$ 303,186	\$ 3,592,708	\$ 10,310,534
	Finance & Administration	\$ 4,766	\$ 1,700			\$ 6,466
	Provost - Academic Affairs	\$ 6,903,526	\$ 1,490,335	\$ 382,410	\$ 1,798,224	\$ 10,574,495
	Research Grad Studies New Pgms	\$ 514,076	\$ 561,141	\$ 25,769	\$ 679,616	\$ 1,780,602
	Strategic Enrollment & Student Affairs	\$ 1,853	\$ 1,219			\$ 3,073
	Student Success		\$ 26,241		\$ 33,592	\$ 59,833
	Grand Total	\$ 11,618,957	\$ 4,300,540	\$ 711,365	\$ 6,104,140	\$ 22,735,002

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of July 31, 2021

By Funding Agency

Division	Federal Agency	As of July 31, 2021				Grand Total
		Federal	Institutional	Private	State	
Division of Health Affairs						
	Institutional		6,472,713			6,472,713
	Private			8,114,505		8,114,505
	State				4,087,926	4,087,926
	U.S. Department of Defense	9,240				9,240
	U.S. Department of Health & Human Services	5,058,166				5,058,166
Division of Health Affairs Total		5,067,406	6,472,713	8,114,505	4,087,926	23,742,551
Finance & Administration						
	Institutional		(1,029)			(1,029)
	Private			42,406		42,406
Finance & Administration Total		0	(1,029)	42,406	0	41,377
Provost - Academic Affairs						
	Environmental Protection Agency	67,800				67,800
	Institutional		16,255,378			16,255,378
	National Aeronautics & Space Administration	24,941				24,941
	National Endowment for the Humanities	51,123				51,123
	National Science Foundation	1,807,256				1,807,256
	Natl Aeronautics & Space Administration	3,046				3,046
	Private			379,708		379,708
	State				540,701	540,701
	U.S. Department of Agriculture	512,719				512,719
	U.S. Department of Commerce	363,473				363,473
	U.S. Department of Defense	1,233,118				1,233,118
	U.S. Department of Energy	27,172				27,172
	U.S. Department of Health & Human Services	307,819				307,819
	U.S. Department of Homeland Security	9,243				9,243
	U.S. Department of Justice	38,862				38,862
	U.S. Department of the Interior	30,637				30,637
	U.S. Department of the Interior/Fish and Wildlife Service	66,621				66,621
	U.S. Department of Transportation	2,108				2,108
Provost - Academic Affairs Total		4,545,939	16,255,378	379,708	540,701	21,721,724
Research Grad Studies New Pgms						
	Institutional		982,571			982,571
	National Science Foundation	448,147				448,147
	Private			51,401		51,401
	State				1,592,848	1,592,848
	U.S. Department of Agriculture	768,010				768,010
	U.S. Department of Health & Human Services	153,970				153,970
Research Grad Studies New Pgms Total		1,370,127	982,571	51,401	1,592,848	3,996,947
Strategic Enrollment & Student Affairs						
	Institutional		3,192			3,192
	Private			29,447		29,447
Strategic Enrollment & Student Affairs Total		0	3,192	29,447	0	32,638
Student Success						
	Institutional		57,040			57,040
	State				120	120
Student Success Total		0	57,040	0	120	57,160
Grand Total		10,983,472	23,769,865	8,617,466	6,221,594	49,592,397

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of July 31, 2021

By Unit/College/Department

		As of July 31, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
College of Health Professions						
	Border Health Office		92			92
	College of Health Professions	116,037	7,000			123,037
	Communication Disorders	89,396	115,199			204,596
	Health & Biomedical Sciences	579,674	353,397	1,556	8,954	943,582
	Health & Human Performance		290,894	114,544		405,439
	Occupational Therapy		13,176			13,176
	Ofc of Health Affairs		17,254			17,254
	Rehab Svcs & Counseling	15,862	287,996			303,858
School of Medicine						
	Family Medicine			122,352		122,352
	Immunology and Microbiology	450,982	301,040	43,830		795,851
	Internal Medicine	387,749		831,885		1,219,635
	Molecular Science	339,498			16,141	355,639
	Neuroscience	534,676		624,432	35,620	1,194,728
	Obstetrics & Gynecology			230	0	230
	Ofc of Human Genetics	2,335,706	1,600,899	3,969,427	3,376,169	11,282,202
	Pediatrics				69,565	69,565
	Populatn Hlth & Biostatistics	34,828		3,678		38,506
	Psychiatry			1,241,957	298,640	1,540,598
	Research SOM		70,774		282,836	353,610
	S TX Diabetes and Obesity Inst	48,884				48,884
	School of Medicine			50,188		50,188
	SOM Finance & Administration		3,048,271			3,048,271
	Surgery			1,110,424		1,110,424
School of Nursing						
	School of Nursing		128,878			128,878
School of Social Work						
	School of Social Work	134,113	237,845			371,958
Division of Health Affairs Total		5,067,406	6,472,713	8,114,505	4,087,926	23,742,551
Finance & Administration						
-	Financial Services-Comptroller		(1,029)	42,406		41,377
Finance & Administration Total		0	(1,029)	42,406	0	41,377
Provost - Academic Affairs						
-	Ofc of Curriculum & Inst Assmt		3,428			3,428
	Victim Advocacy & Viol Prevent	38,862	0		12,878	51,740
Coll of Educ & P16 Integration						
	Bilingual & Literacy Studies		280,173	37,671		317,845
	Coll of Educ & P16 Integration		6,542			6,542
	Counseling		213,999	449		214,448
	Human Devt & School Services		222,446		231,101	453,548
	Organizatn & School Leadership		237,259	5,154		242,413
	Teaching & Learning		467,607	12,598		480,205
Coll of Engineering & Comp Sci						
	Center for Nano Technology		4,749			4,749
	Civil Engineering	80,877	321,231		(8,225)	393,883
	Coll of Engineering & Comp Sci	(1,320)	204,957	(232)	72,615	276,020
	Computer Science	122,318	547,948	13,210		683,476
	Ctr for Mfg TX Mfg Asst Ctr		1,655			1,655
	Electrical Engineering		469,624			469,624
	Mechanical Engineering	660,414	515,913	(293)		1,176,033
	Mfg & Industrial Engineering	61,005	420,193	14,639		495,838
	Railway Safety Center	172,612	22,954	115,903		311,468
	Rapid Response Mfg Ctr	822,466	11,333			833,800
College of Fine Arts						
	Art		299,329			299,329
	Creative Writing		143,718			143,718
	Dance		49,965			49,965
	Music		577,221		86	577,307

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
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By Unit/College/Department

		As of July 31, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
	Theatre		120,930			120,930
College of Liberal Arts	Anthropology		111,764			111,764
	College of Liberal Arts		(30)			(30)
	Communication		307,804			307,804
	Criminal Justice		353,200		420	353,620
	History		391,019			391,019
	Interdiscip Prg & Commun Engmt		119,080			119,080
	Literatures & Cultural Studies		457,087			457,087
	Philosophy		205,026			205,026
	Political Science		577,812		136	577,948
	Psychological Science		609,315			609,315
	Public Afrs & Security Studies		56,301		(265)	56,036
	Sociology & Anthropology		173,976			173,976
	Writing & Language Studies	51,123	449,867			500,990
College of Sciences	Biology	851,054	769,119	15,965	16,046	1,652,185
	Chemistry	(2,809)	417,318	39,897		454,407
	College of Sciences	22,599	153,319	7,599	64,314	247,831
	Mathematical & Statistical Sci	281,945	1,486,896	(1,008)		1,767,834
	Physics and Astronomy	560,380	736,193			1,296,573
	Sch of Earth Env & Marine Sci	757,030	870,269	84,923	151,595	1,863,817
RCV Coll of Bus & Entrep	Accountancy		401,898	1,499		403,397
	Economics & Finance		665,875			665,875
	Information Systems		599,392			599,392
	Intl Bus & Entrepreneurship	40,026	303,579	5,821		349,426
	Management		495,217			495,217
	Marketing		295,187			295,187
	RCV Coll of Bus & Entrep	27,356	105,717	25,912		158,985
Provost - Academic Affairs Total		4,545,939	16,255,378	379,708	540,701	21,721,724
Research Grad Studies New Pgms						
-	Ctr for Adv Radio Astronomy	70,209	184,161	839	1,034,197	1,289,406
	Ctr for Vector Borne Diseases	851,916	8,399			860,315
	Ctr Gravitational Wave Astrono	328,717	95,747	42,433		466,898
	Ctr of Excellence in STEM	49,222	62,888	15,331		127,440
	Graduate College		7	2,488	191,750	194,245
	Laboratory Animal Resources		144,526		227,625	372,151
	Ofc of Research Administration		360,824	1,555	101,145	463,524
	RESEARCH GRAD STUDIES NEW PGMS		14,701			14,701
	Research Translation		111,317		38,131	149,448
	Sustainable Agr & Rural Advncmt	70,064		(11,246)		58,819
Research Grad Studies New Pgms Total		1,370,127	982,571	51,401	1,592,848	3,996,947
Strategic Enrollment & Student Affairs						
-	College Access & K-12 Partners		249			249
	College Access Outreach Prgms		2,476			2,476
	Financial Aid		467			467
	Office of Student Success			29,447		29,447
Strategic Enrollment & Student Affairs Total		0	3,192	29,447	0	32,638
Student Success						
-	Engaged Scholarship & Learning		57,040		120	57,160
Student Success Total		0	57,040	0	120	57,160
Grand Total		10,983,472	23,769,865	8,617,466	6,221,594	49,592,397

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of July 31, 2021

By Unit		As of July 31, 2021			
FY2021		Federal	Private	State	Grand Total
Unit					
Division of Health Affairs		\$ 3,846,770	\$ 7,600,681	\$ 395,434	\$ 11,842,885
Finance & Administration			\$ 42,406		\$ 42,406
Provost - Academic Affairs		\$ 3,562,072	\$ 324,574	\$ 362,300	\$ 4,248,946
Research Grad Studies New Pgms		\$ 1,232,506	\$ 50,757	\$ 1,072,327	\$ 2,355,590
Strategic Enrollment & Student Affairs			\$ 29,447		\$ 29,447
		\$ 8,641,347	\$ 8,047,865	\$ 1,830,062	\$ 18,519,274

FY2020		As of July 31, 2020			
Unit		Federal	Private	State	Grand Total
Division of Health Affairs		\$ 3,945,331	\$ 5,251,386	\$ 350,304	\$ 9,547,021
Finance & Administration			\$ 41,167		\$ 41,167
Provost - Academic Affairs		\$4,369,387	\$ 380,764	\$ 395,567	\$ 5,145,718
Research Grad Studies New Pgms		\$ 984,616	\$ 104,846	\$ 317,916	\$ 1,407,378
Strategic Enrollment & Student Affairs			\$ 5,240		\$ 5,240
		\$ 9,299,333	\$ 5,783,402	\$ 1,063,788	\$ 16,146,523

FY2019		As of July 31, 2019			
Unit		Federal	Private	State	Grand Total
Division of Health Affairs		\$ 4,570,802	\$ 3,065,526	\$ 293,346	\$ 7,929,674
Finance & Administration					
Provost - Academic Affairs		\$3,919,642	\$ 387,038	\$ 644,701	\$ 4,951,381
Research Grad Studies New Pgms		\$ 826,806	\$ 99,784	\$ 489,951	\$ 1,416,540
Strategic Enrollment & Student Affairs			\$ 3,387		\$ 3,387
		\$ 9,317,251	\$ 3,555,734	\$ 1,427,997	\$ 14,300,982

FY2018		As of July 31, 2018			
Unit		Federal	Private	State	Grand Total
Division of Health Affairs		\$ 3,137,881	\$ 319,759	\$ 86,455	\$ 3,544,095
Finance & Administration		\$ 4,766			\$ 4,766
Provost - Academic Affairs		\$5,819,905	\$ 348,213	\$1,369,016	\$ 7,537,133
Research Grad Studies New Pgms		\$ 409,169	\$ 25,769	\$ 321,066	\$ 756,005
Strategic Enrollment & Student Affairs		\$ 1,853			\$ 1,853
		\$ 9,373,574	\$ 693,741	\$ 1,776,537	\$ 11,843,853

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of July 31, 2021

By Funding Agency

		As of July 31, 2021			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		7,600,681		7,600,681
	State			395,434	395,434
	U.S. Department of Defense	6,360			6,360
	U.S. Department of Health & Human Services	3,840,410			3,840,410
Division of Health Affairs Total		3,846,770	7,600,681	395,434	11,842,885
Finance & Administration					
	Private		42,406		42,406
Finance & Administration Total		0	42,406	0	42,406
Provost - Academic Affairs					
	Environmental Protection Agency	57,693			57,693
	National Aeronautics & Space Administration	17,611			17,611
	National Endowment for the Humanities	41,801			41,801
	National Science Foundation	1,287,770			1,287,770
	Natl Aeronautics & Space Administration	2,096			2,096
	Private		324,574		324,574
	State			362,300	362,300
	U.S. Department of Agriculture	432,672			432,672
	U.S. Department of Commerce	342,100			342,100
	U.S. Department of Defense	1,037,005			1,037,005
	U.S. Department of Energy	21,151			21,151
	U.S. Department of Health & Human Services	215,688			215,688
	U.S. Department of Homeland Security	6,361			6,361
	U.S. Department of Justice	26,746			26,746
	U.S. Department of the Interior	22,961			22,961
	U.S. Department of the Interior/Fish and Wildlife Service	48,721			48,721
	U.S. Department of Transportation	1,696			1,696
Provost - Academic Affairs Total		3,562,072	324,574	362,300	4,248,946
Research Grad Studies New Pgms					
	National Science Foundation	423,812			423,812
	Private		50,757		50,757
	State			1,072,327	1,072,327
	U.S. Department of Agriculture	702,727			702,727
	U.S. Department of Health & Human Services	105,967			105,967
Research Grad Studies New Pgms Total		1,232,506	50,757	1,072,327	2,355,590
Strategic Enrollment & Student Affairs					
	Private		29,447		29,447
Strategic Enrollment & Student Affairs Total		0	29,447	0	29,447
Grand Total		8,641,347	8,047,865	1,830,062	18,519,274

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of July 31, 2021

By Unit/College/Department

		As of July 31, 2021			
Unit	College	Federal	Private	State	Grand Total
Division of Health Affairs					
College of Health Professions	College of Health Professions	94,879			94,879
	Communication Disorders	61,525			61,525
	Health & Biomedical Sciences	452,880	1,556		454,436
	Health & Human Performance		112,289		112,289
	Rehab Svcs & Counseling	15,862			15,862
School of Medicine	Family Medicine		111,228		111,228
	Immunology and Microbiology	310,380	43,830		354,210
	Internal Medicine	271,961	756,257		1,028,218
	Molecular Science	272,811			272,811
	Neuroscience	412,856	568,859	32,382	1,014,096
	Obstetrics & Gynecology		230	0	230
	Ofc of Human Genetics	1,778,571	3,814,038		5,592,608
	Pediatrics			64,412	64,412
	Populatn Hlth & Biostatistics	28,478	3,678		32,156
	Psychiatry		1,129,052	298,640	1,427,692
	S TX Diabetes and Obesity Inst	33,525			33,525
	School of Medicine		50,188		50,188
	Surgery		1,009,476		1,009,476
School of Social Work	School of Social Work	113,042			113,042
Division of Health Affairs Total		3,846,770	7,600,681	395,434	11,842,885
Finance & Administration					
-	Financial Services-Comptroller		42,406		42,406
Finance & Administration Total		0	42,406	0	42,406
Provost - Academic Affairs					
-	Victim Advocacy & Viol Prevent	26,746			26,746
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		33,212		33,212
	Counseling		449		449
	Human Devt & School Services			231,101	231,101
	Organizatn & School Leadership		5,154		5,154
	Teaching & Learning		11,313		11,313
Coll of Engineering & Comp Sci	Civil Engineering	72,505			72,505
	Coll of Engineering & Comp Sci	(909)	(160)		(1,068)
	Computer Science	87,956	13,210		101,166
	Mechanical Engineering	464,069	(186)		463,883
	Mfg & Industrial Engineering	41,986	14,639		56,625
	Railway Safety Center	119,932	67,823		187,755
	Rapid Response Mfg Ctr	651,504			651,504
College of Liberal Arts	Public Afrs & Security Studies			(265)	(265)
	Writing & Language Studies	41,801			41,801
College of Sciences	Biology	655,112	15,919	5,165	676,196
	Chemistry	(1,688)	39,897		38,209
	College of Sciences	20,545	7,599		28,143
	Mathematical & Statistical Sci	194,928	(467)		194,461
	Physics and Astronomy	496,825			496,825
	Sch of Earth Env & Marine Sci	635,590	82,939	126,299	844,828
RCV Coll of Bus & Entrep	Accountancy		1,499		1,499
	Intl Bus & Entrepreneurship	32,728	5,821		38,549
	RCV Coll of Bus & Entrep	22,442	25,912		48,354
Provost - Academic Affairs Total		3,562,072	324,574	362,300	4,248,946

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of July 31, 2021

By Unit/College/Department

		As of July 31, 2021			
Unit	College	Federal	Private	State	Grand Total
Research Grad Studies New Pgms					
-	Ctr for Adv Radio Astronomy	58,341	839	1,034,197	1,093,377
	Ctr for Vector Borne Diseases	738,630			738,630
	Ctr Gravitational Wave Astrono	329,190	42,433		371,623
	Ctr of Excellence in STEM	36,281	14,786		51,067
	Graduate College		2,488		2,488
	Ofc of Research Administration		1,071		1,071
	Research Translation			38,131	38,131
	Sustainble Agr & Rural Advncmt	70,064	(10,860)		59,205
Research Grad Studies New Pgms Total		1,232,506	50,757	1,072,327	2,355,590
Strategic Enrollment & Student Affairs					
-	Office of Student Success		29,447		29,447
Strategic Enrollment & Student Affairs Total		0	29,447	0	29,447
Grand Total		8,641,347	8,047,865	1,830,062	18,519,274