

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of January 31, 2021

By Unit

FY2021		As of January 31, 2021				
Unit	Federal	Institutional	Private	State	Grand Total	
Division of Health Affairs	\$ 1,544,002	\$ 2,919,969	\$ 3,875,155	\$ 1,804,517	\$ 10,143,643	
Finance & Administration		\$ 2,574	\$ 100		\$ 2,674	
Provost - Academic Affairs	\$ 1,560,385	\$ 8,559,161	\$ 95,223	\$ 245,375	\$ 10,460,144	
Research Grad Studies New Pgms	\$ 756,745	\$ 479,369	\$ 43,833	\$ 984,340	\$ 2,264,286	
Strategic Enrollment & Student Affairs		\$ 1,524			\$ 1,524	
Student Success		\$ 20,139			\$ 20,139	
Grand Total	\$ 3,861,132	\$ 11,982,736	\$ 4,014,310	\$ 3,034,232	\$ 22,892,409	

FY2020		As of January 31, 2020				
Unit	Federal	Institutional	Private	State	Grand Total	
Division of Health Affairs	\$ 1,982,007	\$ 2,959,758	\$ 1,919,141	\$ 1,955,565	\$ 8,816,471	
Finance & Administration		\$ 6,541	\$ 16,828		\$ 23,368	
Provost - Academic Affairs	\$ 1,529,102	\$ 8,689,152	\$ 190,256	\$ 334,901	\$ 10,743,411	
Research Grad Studies New Pgms	\$ 539,805	\$ 271,613	\$ 43,910	\$ 560,448	\$ 1,415,775	
Strategic Enrollment & Student Affairs		\$ 2,446	\$ 759		\$ 3,205	
Student Success		\$ 407		\$ 10,703	\$ 11,110	
Grand Total	\$ 4,050,914	\$ 11,929,916	\$ 2,170,894	\$ 2,861,616	\$ 21,013,340	

FY2019		As of January 31, 2019				
Unit	Federal	Institutional	Private	State	Grand Total	
Division of Health Affairs	\$ 2,401,961	\$ 2,073,974	\$ 461,970	\$ 1,385,736	\$ 6,323,641	
Finance & Administration		\$ 6,295			\$ 6,295	
Provost - Academic Affairs	\$ 2,023,517	\$ 8,986,828	\$ 165,720	\$ 374,086	\$ 11,550,152	
Research Grad Studies New Pgms	\$ 329,532	\$ 275,158	\$ 363,076	\$ 535,302	\$ 1,503,068	
Strategic Enrollment & Student Affairs		\$ 1,473	\$ 250		\$ 1,723	
Student Success		\$ 432		\$ 11,543	\$ 11,974	
Grand Total	\$ 4,755,011	\$ 11,344,160	\$ 991,016	\$ 2,306,667	\$ 19,396,854	

FY2018		As of January 31, 2018				
Unit	Federal	Institutional	Private	State	Grand Total	
Division of Health Affairs	\$ 1,422,399	\$ 918,270	\$ (102,025)	\$ 1,566,287	\$ 3,804,932	
Finance & Administration					-	
Provost - Academic Affairs	\$ 2,371,347	\$ 712,971	\$ 268,671	\$ 645,744	\$ 3,998,732	
Research Grad Studies New Pgms	\$ 133,574	\$ 141,950	\$ 15,245	\$ 363,119	\$ 653,888	
Strategic Enrollment & Student Affairs					-	
Student Success		\$ 296		\$ 12,272	\$ 12,568	
Grand Total	\$ 3,927,321	\$ 1,773,486	\$ 181,891	\$ 2,587,423	\$ 8,470,120	

The University of Texas Rio Grande Valley
FY2021 Research Expenditures - All Fund Groups
Year-to-Date as of January 31, 2021

By Funding Agency

		As of January 31, 2021				
Unit	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		2,919,969			2,919,969
	Private			3,875,155		3,875,155
	State				1,804,517	1,804,517
	U.S. Department of Health & Human Services	1,544,002				1,544,002
Division of Health Affairs Total		1,544,002	2,919,969	3,875,155	1,804,517	10,143,643
Finance & Administration						
	Institutional		2,574			2,574
	Private			100		100
Finance & Administration Total			2,574	100		2,674
Provost - Academic Affairs						
	Environmental Protection Agency	2,420				2,420
	Institutional		8,559,161			8,559,161
	National Endowment for the Humanities	28,806				28,806
	National Science Foundation	542,197				542,197
	Private			95,223		95,223
	State				245,375	245,375
	U.S. Department of Agriculture	134,773				134,773
	U.S. Department of Commerce	124,107				124,107
	U.S. Department of Defense	614,216				614,216
	U.S. Department of Health & Human Services	78,334				78,334
	U.S. Department of the Interior/Fish and Wildlife Service	33,425				33,425
	U.S. Department of Transportation	2,108				2,108
Provost - Academic Affairs Total		1,560,385	8,559,161	95,223	245,375	10,460,144
Research Grad Studies New Pgms						
	Institutional		479,369			479,369
	National Science Foundation	362,684				362,684
	Private			43,833		43,833
	State				984,340	984,340
	U.S. Department of Agriculture	328,180				328,180
	U.S. Department of Health & Human Services	65,881				65,881
Research Grad Studies New Pgms Total		756,745	479,369	43,833	984,340	2,264,286
Strategic Enrollment & Student Affairs						
	Institutional		1,524			1,524
Strategic Enrollment & Student Affairs Total			1,524			1,524
Student Success						
	Institutional		20,139			20,139
Student Success Total			20,139			20,139
Grand Total		3,861,132	11,982,736	4,014,310	3,034,232	22,892,409

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of January 31, 2021

By Unit/College

		As of January 31, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	College of Health Professions	181,861	589,101	39,422		810,384
	Ofc of Human Genetics & STDOI	839,614	469,217	2,118,731	1,577,703	5,005,264
	School of Medicine	522,527	1,670,489	1,717,003	226,814	4,136,832
	School of Nursing		69,315			69,315
	School of Social Work		121,848			121,848
Division of Health Affairs Total		1,544,002	2,919,969	3,875,155	1,804,517	10,143,643
Finance & Administration						
	Financial Services-Comptroller		2,574	100		2,674
Finance & Administration Total			2,574	100		2,674
Provost - Academic Affairs						
	Coll of Educ & P16 Integration		739,285	964	125,278	865,527
	Coll of Engineering & Comp Sci	583,784	1,293,630	18,578	9,536	1,905,527
	College of Fine Arts		614,329		86	614,415
	College of Liberal Arts	28,806	2,029,801		136	2,058,742
	College of Sciences	934,126	2,380,643	64,335	110,340	3,489,444
	RCV Coll of Bus & Entrep	13,669	1,501,474	11,346		1,526,489
Provost - Academic Affairs Total		1,560,385	8,559,161	95,223	245,375	10,460,144
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	21,066	73,201	(3)	683,365	777,629
	Ctr for Vector Borne Diseases	394,061	6,332			400,392
	Ctr Gravitational Wave Astrono	328,722	51,970	35,707		416,399
	Ctr of Excellence in STEM	12,895	27,721	15,331		55,947
	Graduate College		7	2,488	129,661	132,156
	Laboratory Animal Resources		35,691		103,083	138,774
	Ofc Res Grad Studies New Pgms		217,559	1,555	30,100	249,214
	Research Translation		66,888		38,131	105,019
	Sustainable Agr & Rural Advncmt			(11,246)		(11,246)
Research Grad Studies New Pgms Total		756,745	479,369	43,833	984,340	2,264,286
Strategic Enrollment & Student Affairs						
	Financial Aid		1,524			1,524
Strategic Enrollment & Student Affairs Total			1,524			1,524
Student Success						
	Engaged Scholarship & Learning		20,139			20,139
Student Success Total			20,139			20,139
Grand Total		3,861,132	11,982,736	4,014,310	3,034,232	22,892,409

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2021

By Unit

FY2021		As of January 31, 2021			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,147,149	\$ 3,654,323	\$ 81,980	\$ 4,883,451	
Finance & Administration		\$ 100		\$ 100	
Provost - Academic Affairs	\$ 1,297,994	\$ 88,474	\$ 206,263	\$ 1,592,732	
Research Grad Studies New Pgms	\$ 694,199	\$ 43,189	\$ 721,496	\$ 1,458,884	
Strategic Enrollment & Student Affairs				-	
	\$ 3,139,342	\$ 3,786,086	\$ 1,009,739	\$ 7,935,166	

FY2020		As of January 31, 2020			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,536,413	\$ 1,730,741	\$ 147,298	\$ 3,414,452	
Finance & Administration		\$ 16,828		\$ 16,828	
Provost - Academic Affairs	\$ 1,244,953	\$ 178,923	\$ 197,735	\$ 1,621,612	
Research Grad Studies New Pgms	\$ 427,135	\$ 43,910	\$ 266,099	\$ 737,144	
Strategic Enrollment & Student Affairs		\$ 759		\$ 759	
	\$ 3,208,501	\$ 1,971,161	\$ 611,132	\$ 5,790,794	

FY2019		As of January 31, 2019			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,886,820	\$ 397,261	\$ 144,723	\$ 2,428,803	
Finance & Administration				-	
Provost - Academic Affairs	\$ 1,741,259	\$ 143,629	\$ 259,368	\$ 2,144,256	
Research Grad Studies New Pgms	\$ 244,104	\$ 363,076	\$ 163,101	\$ 770,281	
Strategic Enrollment & Student Affairs		\$ 250		\$ 250	
	\$ 3,872,183	\$ 904,215	\$ 567,192	\$ 5,343,590	

FY2018		As of January 31, 2018			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,047,195	\$ (37,836)	\$ 32,469	\$ 1,041,827	
Finance & Administration				-	
Provost - Academic Affairs	\$ 1,984,459	\$ 257,458	\$ 455,417	\$ 2,697,334	
Research Grad Studies New Pgms	\$ 103,674	\$ 15,245	\$ 193,135	\$ 312,054	
Strategic Enrollment & Student Affairs				-	
	\$ 3,135,329	\$ 234,866	\$ 681,020	\$ 4,051,215	

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2021

By Funding Agency

Unit	Federal Agency	As of January 31, 2021			Grand Total
		Federal	Private	State	
Division of Health Affairs					
	Private		3,654,323		3,654,323
	State			81,980	81,980
	U.S. Department of Health & Human Services	1,147,149			1,147,149
Division of Health Affairs Total		1,147,149	3,654,323	81,980	4,883,451
Finance & Administration					
	Private		100		100
Finance & Administration Total			100		100
Provost - Academic Affairs					
	Environmental Protection Agency	1,665			1,665
	National Endowment for the Humanities	23,554			23,554
	National Science Foundation	386,088			386,088
	Private		88,474		88,474
	State			206,263	206,263
	U.S. Department of Agriculture	108,096			108,096
	U.S. Department of Commerce	121,919			121,919
	U.S. Department of Defense	571,275			571,275
	U.S. Department of Health & Human Services	57,749			57,749
	U.S. Department of the Interior/Fish and Wildlife Service	25,952			25,952
	U.S. Department of Transportation	1,696			1,696
Provost - Academic Affairs Total		1,297,994	88,474	206,263	1,592,732
Research Grad Studies New Pgms					
	National Science Foundation	352,894			352,894
	Private		43,189		43,189
	State			721,496	721,496
	U.S. Department of Agriculture	295,963			295,963
	U.S. Department of Health & Human Services	45,341			45,341
Research Grad Studies New Pgms Total		694,199	43,189	721,496	1,458,884
Grand Total		3,139,342	3,786,086	1,009,739	7,935,166

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of January 31, 2021

By Unit/College

		As of January 31, 2021			
Unit	College	Federal	Private	State	Grand Total
Division of Health Affairs					
	College of Health Professions	141,858	39,429		181,286
	Ofc of Human Genetics & STDOI	606,422	2,050,371		2,656,793
	School of Medicine	398,870	1,564,523	81,980	2,045,372
Division of Health Affairs Total		1,147,149	3,654,323	81,980	4,883,451
Finance & Administration					
	Financial Services-Comptroller		100		100
Finance & Administration Total			100		100
Provost - Academic Affairs					
	Coll of Educ & P16 Integration		(118)	125,278	125,160
	Coll of Engineering & Comp Sci	450,814	12,858		463,672
	College of Liberal Arts	23,554			23,554
	College of Sciences	812,551	64,388	80,985	957,924
	RCV Coll of Bus & Entrep	11,076	11,346		22,421
Provost - Academic Affairs Total		1,297,994	88,474	206,263	1,592,732
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	14,977	(3)	683,365	698,340
	Ctr for Vector Borne Diseases	341,304			341,304
	Ctr Gravitational Wave Astrono	329,194	35,707		364,901
	Ctr of Excellence in STEM	8,723	14,786		23,509
	Graduate College		2,488		2,488
	Ofc Res Grad Studies New Pgms		1,071		1,071
	Research Translation			38,131	38,131
	Sustainable Agr & Rural Advncmt		(10,860)		(10,860)
Research Grad Studies New Pgms Total		694,199	43,189	721,496	1,458,884
Grand Total		3,139,342	3,786,086	1,009,739	7,935,166