

The University of Texas Rio Grande Valley  
 FY2021 Research Expenditures - All Fund Groups  
 Year-to-Date as of February 28, 2021

By Unit

FY2021	Division	As of February 28, 2021				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,174,155	\$ 3,414,548	\$ 5,449,927	\$ 2,165,267	\$ 13,203,896
	Finance & Administration		\$ 2,832	\$ 10,357		\$ 13,189
	Provost - Academic Affairs	\$ 1,849,606	\$ 10,274,542	\$ 108,631	\$ 305,783	\$ 12,538,561
	Research Grad Studies New Pgms	\$ 817,411	\$ 605,608	\$ 46,158	\$ 1,067,041	\$ 2,536,218
	Strategic Enrollment & Student Affairs		\$ 3,573			\$ 3,573
	Student Success		\$ 24,517		\$ 1,033	\$ 25,551
	<b>Grand Total</b>	<b>\$ 4,841,171</b>	<b>\$ 14,325,620</b>	<b>\$ 5,615,074</b>	<b>\$ 3,539,123</b>	<b>\$ 28,320,989</b>

FY2020	Division	As of February 29, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,439,935	\$ 3,804,061	\$ 2,433,234	\$ 2,427,325	\$ 11,104,555
	Finance & Administration		\$ 6,847	\$ 30,473		\$ 37,319
	Provost - Academic Affairs	\$ 1,820,121	\$ 10,443,737	\$ 221,719	\$ 400,843	\$ 12,886,420
	Research Grad Studies New Pgms	\$ 618,253	\$ 384,347	\$ 46,582	\$ 705,134	\$ 1,754,316
	Strategic Enrollment & Student Affairs		\$ 12,972	\$ 2,259		\$ 15,231
	Student Success		\$ 407		\$ 12,196	\$ 12,604
	<b>Grand Total</b>	<b>\$ 4,878,308</b>	<b>\$ 14,652,370</b>	<b>\$ 2,734,268</b>	<b>\$ 3,545,499</b>	<b>\$ 25,810,445</b>

FY2019	Division	As of February 28, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 3,266,747	\$ 2,647,877	\$ 606,550	\$ 1,650,254	\$ 8,171,428
	Finance & Administration		\$ 2,928			\$ 2,928
	Provost - Academic Affairs	\$ 2,333,404	\$ 10,722,492	\$ 203,586	\$ 479,077	\$ 13,738,559
	Research Grad Studies New Pgms	\$ 422,453	\$ 315,249	\$ 359,012	\$ 631,118	\$ 1,727,831
	Strategic Enrollment & Student Affairs		\$ 1,473	\$ 673		\$ 2,146
	Student Success		\$ 432		\$ 13,338	\$ 13,770
	<b>Grand Total</b>	<b>\$ 6,022,603</b>	<b>\$ 13,690,452</b>	<b>\$ 1,169,821</b>	<b>\$ 2,773,787</b>	<b>\$ 23,656,663</b>

FY2018	Division	As of February 28, 2018				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,845,590	\$ 1,094,043	\$ (63,609)	\$ 1,885,470	\$ 4,761,493
	Finance & Administration					-
	Provost - Academic Affairs	\$ 2,994,084	\$ 1,049,744	\$ 306,917	\$ 719,822	\$ 5,070,567
	Research Grad Studies New Pgms	\$ 217,843	\$ 167,946	\$ 15,476	\$ 489,011	\$ 890,275
	Strategic Enrollment & Student Affairs					-
	Student Success		\$ 315		\$ 15,752	\$ 16,067
	<b>Grand Total</b>	<b>\$ 5,057,517</b>	<b>\$ 2,312,048</b>	<b>\$ 258,784</b>	<b>\$ 3,110,054</b>	<b>\$ 10,738,403</b>

**The University of Texas Rio Grande Valley**

**FY2021 Research Expenditures - All Fund Groups**

Year-to-Date as of February 28, 2021

**By Funding Agency**

		As of February 28, 2021				
Division	Federal Agency	Federal	Institutional	Private	State	Grand Total
<b>Division of Health Affairs</b>						
	Institutional		3,414,548			3,414,548
	Private			5,449,927		5,449,927
	State				2,165,267	2,165,267
	U.S. Department of Health & Human Services	2,174,155				2,174,155
<b>Division of Health Affairs Total</b>		<b>2,174,155</b>	<b>3,414,548</b>	<b>5,449,927</b>	<b>2,165,267</b>	<b>13,203,896</b>
<b>Finance &amp; Administration</b>						
	Institutional		2,832			2,832
	Private			10,357		10,357
<b>Finance &amp; Administration Total</b>			<b>2,832</b>	<b>10,357</b>		<b>13,189</b>
<b>Provost - Academic Affairs</b>						
	Environmental Protection Agency	26,746				26,746
	Institutional		10,274,542			10,274,542
	National Endowment for the Humanities	30,007				30,007
	National Science Foundation	663,379				663,379
	Private			108,631		108,631
	State				305,783	305,783
	U.S. Department of Agriculture	192,542				192,542
	U.S. Department of Commerce	151,726				151,726
	U.S. Department of Defense	650,103				650,103
	U.S. Department of Health & Human Services	87,587				87,587
	U.S. Department of Justice	1,170				1,170
	U.S. Department of the Interior/Fish and Wildlife Service	44,237				44,237
	U.S. Department of Transportation	2,108				2,108
<b>Provost - Academic Affairs Total</b>		<b>1,849,606</b>	<b>10,274,542</b>	<b>108,631</b>	<b>305,783</b>	<b>12,538,561</b>
<b>Research Grad Studies New Pgms</b>						
	Institutional		605,608			605,608
	National Science Foundation	363,305				363,305
	Private			46,158		46,158
	State				1,067,041	1,067,041
	U.S. Department of Agriculture	370,750				370,750
	U.S. Department of Health & Human Services	83,355				83,355
<b>Research Grad Studies New Pgms Total</b>		<b>817,411</b>	<b>605,608</b>	<b>46,158</b>	<b>1,067,041</b>	<b>2,536,218</b>
<b>Strategic Enrollment &amp; Student Affairs</b>						
	Institutional		3,573			3,573
<b>Strategic Enrollment &amp; Student Affairs Total</b>			<b>3,573</b>			<b>3,573</b>
<b>Student Success</b>						
	Institutional		24,517			24,517
	State				1,033	1,033
<b>Student Success Total</b>			<b>24,517</b>		<b>1,033</b>	<b>25,551</b>
<b>Grand Total</b>		<b>4,841,171</b>	<b>14,325,620</b>	<b>5,615,074</b>	<b>3,539,123</b>	<b>28,320,989</b>

**The University of Texas Rio Grande Valley**

FY2021 Research Expenditures - **All Fund Groups**

Year-to-Date as of February 28, 2021

**By Unit/College/Department**

		As of February 28, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
<b>Division of Health Affairs</b>						
<b>College of Health Professions</b>	Border Health Office		92			92
	College of Health Professions	44,209	2,752			46,960
	Communication Disorders		74,395			74,395
	Health & Biomedical Sciences	197,444	227,662	1,556		426,663
	Health & Human Performance		187,634	44,441		232,075
	Occupational Therapy		7,215			7,215
	Ofc of Health Affairs		15,020			15,020
	Rehab Svcs & Counseling	(432)	189,502			189,070
<b>School of Medicine</b>	Family Medicine			65,597		65,597
	Immunology and Microbiology	233,713	145,235	16,299		395,248
	Internal Medicine	139,950		430,208		570,158
	Molecular Science	205,954			10,717	216,671
	Neuroscience	195,217		302,237		497,454
	Obstetrics & Gynecology			230	(0)	230
	Ofc of Human Genetics	1,081,462	491,180	3,263,109	1,878,781	6,714,532
	Pediatrics				30,707	30,707
	Populatrnl Hlth & Biostatistics	6,589		2,207		8,796
	Psychiatry			685,073	88,565	773,638
	Research SOM		34,953		156,496	191,449
	S TX Diabetes and Obesity Inst	33,301				33,301
	School of Medicine			25,155		25,155
	SOM Finance & Administration		1,809,471			1,809,471
	Surgery			613,815		613,815
<b>School of Nursing</b>	School of Nursing		83,170			83,170
<b>School of Social Work</b>	School of Social Work	36,747	146,265			183,012
<b>Division of Health Affairs Total</b>		<b>2,174,155</b>	<b>3,414,548</b>	<b>5,449,927</b>	<b>2,165,267</b>	<b>13,203,896</b>
<b>Finance &amp; Administration</b>						
	Financial Services-Comptroller		2,832	10,357		13,189
<b>Finance &amp; Administration Total</b>			<b>2,832</b>	<b>10,357</b>		<b>13,189</b>
<b>Provost - Academic Affairs</b>						
<b>Coll of Educ &amp; P16 Integration</b>	Bilingual & Literacy Studies		177,883	515		178,398
	Coll of Educ & P16 Integration		1,223			1,223
	Counseling		136,443	449		136,892
	Human Devt & School Services		136,531		173,918	310,450
	Organizatn & School Leadership		166,266			166,266
	Teaching & Learning		276,822			276,822
<b>Coll of Engineering &amp; Comp Sci</b>	Center for Nano Technology		646			646
	Civil Engineering	31,686	207,828			239,515
	Coll of Engineering & Comp Sci	32,837	73,126		9,536	115,499
	Computer Science	41,595	353,817			395,411
	Ctr for Mfg TX Mfg Asst Ctr		649			649
	Electrical Engineering		305,320			305,320
	Mechanical Engineering	179,098	331,827	(293)		510,632
	Mfg & Industrial Engineering	6,451	272,411	182		279,044
	Railway Safety Center	97,610	10,120	22,207		129,937
	Rapid Response Mfg Ctr	320,123	2,968			323,091
<b>College of Fine Arts</b>	Art		185,592			185,592
	Creative Writing		79,633			79,633
	Dance		32,491			32,491
	Music		365,492		86	365,577

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of February 28, 2021

By Unit/College/Department

		As of February 28, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
	Theatre		77,875			77,875
<b>College of Liberal Arts</b>	Anthropology		72,171			72,171
	Communication		203,381			203,381
	Criminal Justice		226,480			226,480
	History		252,062			252,062
	Interdiscip Prg & Commun Engmt		75,173			75,173
	Literatures & Cultural Studies		298,928			298,928
	Philosophy		128,479			128,479
	Political Science		372,782		136	372,917
	Psychological Science		379,973			379,973
	Public Afrs & Security Studies		36,648			36,648
	Sociology & Anthropology		112,202			112,202
	Writing & Language Studies	30,007	277,090			307,097
<b>College of Sciences</b>	Biology	319,675	475,391	12,143	13,747	820,956
	Chemistry	(4,782)	270,088	14,446		279,752
	College of Sciences	30,549	82,657	10,421	17,231	140,858
	Mathematical & Statistical Sci	108,477	935,313	(1,030)		1,042,761
	Physics and Astronomy	376,676	478,695			855,370
	Sch of Earth Env & Marine Sci	259,522	598,207	37,711	91,129	986,569
<b>RCV Coll of Bus &amp; Entrep</b>	Accountancy		261,337	1,499		262,836
	Economics & Finance		438,586			438,586
	Information Systems		389,827			389,827
	Intl Bus & Entrepreneurship	16,503	177,813	4,702		199,018
	Management		322,561			322,561
	Marketing		193,958			193,958
	RCV Coll of Bus & Entrep	2,409	19,779	5,679		27,867
<b>Victim Advocacy &amp; Viol Prevent</b>	Victim Advocacy & Viol Prevent	1,170	(0)			1,170
<b>Provost - Academic Affairs Total</b>		<b>1,849,606</b>	<b>10,274,542</b>	<b>108,631</b>	<b>305,783</b>	<b>12,538,561</b>
<b>Research Grad Studies New Pgms</b>						
	Ctr for Adv Radio Astronomy	22,575	88,129	(3)	727,364	838,065
	Ctr for Vector Borne Diseases	454,105	6,835			460,941
	Ctr Gravitational Wave Astrono	328,722	53,021	38,033		419,776
	Ctr of Excellence in STEM	12,008	33,524	15,331		60,863
	Graduate College		7	2,488	139,301	141,795
	Laboratory Animal Resources		65,671		126,764	192,435
	Ofc of Research Administration		278,813	1,555	35,482	315,850
	RESEARCH GRAD STUDIES NEW PGMS		11,115			11,115
	Research Translation		68,493		38,131	106,623
	Sustainable Agr & Rural Advncmt			(11,246)		(11,246)
<b>Research Grad Studies New Pgms Total</b>		<b>817,411</b>	<b>605,608</b>	<b>46,158</b>	<b>1,067,041</b>	<b>2,536,218</b>
<b>Strategic Enrollment &amp; Student Affairs</b>						
	College Access & K-12 Partners		249			249
	College Access Outreach Prgms		249			249
	Financial Aid		3,075			3,075
<b>Strategic Enrollment &amp; Student Affairs Total</b>			<b>3,573</b>			<b>3,573</b>
<b>Student Success</b>						
	Engaged Scholarship & Learning		24,517		1,033	25,551
<b>Student Success Total</b>			<b>24,517</b>		<b>1,033</b>	<b>25,551</b>
<b>Grand Total</b>		<b>4,841,171</b>	<b>14,325,620</b>	<b>5,615,074</b>	<b>3,539,123</b>	<b>28,320,989</b>

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of February 28, 2021

By Unit		As of February 28, 2021			
FY2021	Unit	Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,635,744	\$ 5,176,496	\$ 116,998	\$ 6,929,237
	Finance & Administration		\$ 10,357		\$ 10,357
	Provost - Academic Affairs	\$ 1,523,801	\$ 100,715	\$ 262,721	\$ 1,887,236
	Research Grad Studies New Pgms	\$ 745,350	\$ 45,515	\$ 765,495	\$ 1,556,360
	Strategic Enrollment & Student Affairs				-
		\$ 3,904,895	\$ 5,333,082	\$ 1,145,214	\$ 10,383,190

FY2020		As of February 29, 2020			
	Unit	Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,880,609	\$ 2,172,483	\$ 176,673	\$ 4,229,765
	Finance & Administration		\$ 30,473		\$ 30,473
	Provost - Academic Affairs	\$ 1,462,870	\$ 208,464	\$ 240,246	\$ 1,911,580
	Research Grad Studies New Pgms	\$ 488,736	\$ 46,384	\$ 323,218	\$ 858,338
	Strategic Enrollment & Student Affairs		\$ 2,259		\$ 2,259
		\$ 3,832,215	\$ 2,460,063	\$ 740,136	\$ 7,032,414

FY2019		As of February 28, 2019			
	Unit	Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 2,600,407	\$ 516,231	\$ 174,002	\$ 3,290,640
	Finance & Administration				-
	Provost - Academic Affairs	\$ 1,992,261	\$ 179,482	\$ 313,838	\$ 2,485,581
	Research Grad Studies New Pgms	\$ 320,184	\$ 359,012	\$ 203,261	\$ 882,457
	Strategic Enrollment & Student Affairs		\$ 673		\$ 673
		\$ 4,912,852	\$ 1,055,397	\$ 691,101	\$ 6,659,351

FY2018		As of February 28, 2018			
	Unit	Federal	Private	State	Grand Total
	Division of Health Affairs	\$ 1,353,755	\$ (3,031)	\$ 40,721	\$ 1,391,445
	Finance & Administration				-
	Provost - Academic Affairs	\$ 2,557,766	\$ 294,190	\$ 489,748	\$ 3,341,704
	Research Grad Studies New Pgms	\$ 168,129	\$ 15,476	\$ 267,140	\$ 450,745
	Strategic Enrollment & Student Affairs				-
		\$ 4,079,650	\$ 306,635	\$ 797,609	\$ 5,183,894

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of February 28, 2021

**By Funding Agency**

Unit	Federal Agency	As of February 28, 2021			Grand Total
		Federal	Private	State	
<b>Division of Health Affairs</b>					
	Private		5,176,496		5,176,496
	State			116,998	116,998
	U.S. Department of Health & Human Services	1,635,744			1,635,744
<b>Division of Health Affairs Total</b>		<b>1,635,744</b>	<b>5,176,496</b>	<b>116,998</b>	<b>6,929,237</b>
<b>Finance &amp; Administration</b>					
	Private		10,357		10,357
<b>Finance &amp; Administration Total</b>			<b>10,357</b>		<b>10,357</b>
<b>Provost - Academic Affairs</b>					
	Environmental Protection Agency	22,757			22,757
	National Endowment for the Humanities	24,535			24,535
	National Science Foundation	470,998			470,998
	Private		100,715		100,715
	State			262,721	262,721
	U.S. Department of Agriculture	154,830			154,830
	U.S. Department of Commerce	148,110			148,110
	U.S. Department of Defense	602,559			602,559
	U.S. Department of Health & Human Services	64,118			64,118
	U.S. Department of Justice	805			805
	U.S. Department of the Interior/Fish and Wildlife Service	33,393			33,393
	U.S. Department of Transportation	1,696			1,696
<b>Provost - Academic Affairs Total</b>		<b>1,523,801</b>	<b>100,715</b>	<b>262,721</b>	<b>1,887,236</b>
<b>Research Grad Studies New Pgms</b>					
	National Science Foundation	353,322			353,322
	Private		45,515		45,515
	State			765,495	765,495
	U.S. Department of Agriculture	334,660			334,660
	U.S. Department of Health & Human Services	57,368			57,368
<b>Research Grad Studies New Pgms Total</b>		<b>745,350</b>	<b>45,515</b>	<b>765,495</b>	<b>1,556,360</b>
<b>Grand Total</b>		<b>3,904,895</b>	<b>5,333,082</b>	<b>1,145,214</b>	<b>10,383,190</b>

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of February 28, 2021

By Unit/College/Department

		As of February 28, 2021			
Unit	College	Federal	Private	State	Grand Total
<b>Division of Health Affairs</b>					
<b>College of Health Professions</b>	College of Health Professions	36,148			36,148
	Health & Biomedical Sciences	153,899	1,556		155,456
	Health & Human Performance		44,448		44,448
	Rehab Svcs & Counseling	(432)			(432)
<b>School of Medicine</b>	Family Medicine		59,634		59,634
	Immunology and Microbiology	160,849	16,299		177,148
	Internal Medicine	96,318	391,097		487,415
	Molecular Science	164,762			164,762
	Neuroscience	158,563	274,761		433,324
	Obstetrics & Gynecology		230		230
	Ofc of Human Genetics	810,018	3,180,301		3,990,320
	Pediatrics			28,433	28,433
	Populatn Hlth & Biostatistics	5,388	2,207		7,595
	Psychiatry		622,794	88,565	711,359
	S TX Diabetes and Obesity Inst	19,703			19,703
	School of Medicine		25,155		25,155
	Surgery		558,013		558,013
<b>School of Social Work</b>	School of Social Work	30,529			30,529
<b>Division of Health Affairs Total</b>		<b>1,635,744</b>	<b>5,176,496</b>	<b>116,998</b>	<b>6,929,237</b>
<b>Finance &amp; Administration</b>					
	Financial Services-Comptroller		10,357		10,357
<b>Finance &amp; Administration Total</b>			<b>10,357</b>		<b>10,357</b>
<b>Provost - Academic Affairs</b>					
<b>Coll of Educ &amp; P16 Integration</b>	Bilingual & Literacy Studies		(567)		(567)
	Counseling		449		449
	Human Devt & School Services			173,918	173,918
<b>Coll of Engineering &amp; Comp Sci</b>	Civil Engineering	28,120			28,120
	Coll of Engineering & Comp Sci	22,600			22,600
	Computer Science	30,262			30,262
	Mechanical Engineering	123,984	(186)		123,798
	Mfg & Industrial Engineering	4,440	182		4,622
	Railway Safety Center	67,921	15,283		83,204
	Rapid Response Mfg Ctr	272,579			272,579
<b>College of Liberal Arts</b>	Writing & Language Studies	24,535			24,535
<b>College of Sciences</b>	Biology	240,398	12,143	5,723	258,264
	Chemistry	(3,661)	14,446		10,784
	College of Sciences	27,772	10,421		38,193
	Mathematical & Statistical Sci	75,542	(485)		75,057
	Physics and Astronomy	366,821			366,821
	Sch of Earth Env & Marine Sci	226,532	37,148	83,080	346,760
<b>RCV Coll of Bus &amp; Entrep</b>	Accountancy		1,499		1,499
	Intl Bus & Entrepreneurship	13,494	4,702		18,196
	RCV Coll of Bus & Entrep	1,658	5,679		7,337
<b>Victim Advocacy &amp; Viol Prevent</b>	Victim Advocacy & Viol Prevent	805			805
<b>Provost - Academic Affairs Total</b>		<b>1,523,801</b>	<b>100,715</b>	<b>262,721</b>	<b>1,887,236</b>

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of February 28, 2021

By Unit/College/Department

		As of February 28, 2021			
Unit	College	Federal	Private	State	Grand Total
<b>Research Grad Studies New Pgms</b>					
	Ctr for Adv Radio Astronomy	16,016	(3)	727,364	743,377
	Ctr for Vector Borne Diseases	392,028			392,028
	Ctr Gravitational Wave Astrono	329,194	38,033		367,227
	Ctr of Excellence in STEM	8,112	14,786		22,898
	Graduate College		2,488		2,488
	Ofc of Research Administration		1,071		1,071
	Research Translation			38,131	38,131
	Sustainable Agr & Rural Advncmt		(10,860)		(10,860)
<b>Research Grad Studies New Pgms Total</b>		<b>745,350</b>	<b>45,515</b>	<b>765,495</b>	<b>1,556,360</b>
<b>Grand Total</b>		<b>3,904,895</b>	<b>5,333,082</b>	<b>1,145,214</b>	<b>10,383,190</b>