

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of December 31, 2020

By Unit

FY2021	Unit	As of December 31, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,203,947	\$ 2,434,499	\$ 3,295,463	\$ 1,392,375	\$ 8,326,284
	Finance & Administration		\$ 924	\$ 97		\$ 1,021
	Provost - Academic Affairs	\$ 1,244,998	\$ 6,852,308	\$ 71,228	\$ 199,091	\$ 8,367,624
	Research Grad Studies New Pgms	\$ 597,581	\$ 363,958	\$ 22,336	\$ 905,400	\$ 1,889,275
	Strategic Enrollment & Student Affairs		\$ 1,357			\$ 1,357
	Student Success		\$ 15,675			\$ 15,675
	Grand Total	\$ 3,046,526	\$ 9,668,721	\$ 3,389,124	\$ 2,496,866	\$ 18,601,237

FY2020	Unit	As of December 31, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,478,648	\$ 2,475,794	\$ 1,507,583	\$ 1,549,413	\$ 7,011,438
	Finance & Administration		\$ 12,243	\$ 16,828		\$ 29,070
	Provost - Academic Affairs	\$ 1,197,359	\$ 6,909,194	\$ 154,746	\$ 266,607	\$ 8,527,907
	Research Grad Studies New Pgms	\$ 495,030	\$ 189,649	\$ 36,183	\$ 392,516	\$ 1,113,378
	Strategic Enrollment & Student Affairs		\$ 2,446			\$ 2,446
	Student Success		\$ 407		\$ 10,178	\$ 10,585
	Grand Total	\$ 3,171,037	\$ 9,589,733	\$ 1,715,340	\$ 2,218,714	\$ 16,694,825

FY2019	Unit	As of December 31, 2018				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,808,631	\$ 1,117,936	\$ 379,354	\$ 1,167,793	\$ 4,473,714
	Finance & Administration		\$ 12,220			\$ 12,220
	Provost - Academic Affairs	\$ 1,539,909	\$ 7,199,773	\$ 146,935	\$ 271,611	\$ 9,158,228
	Research Grad Studies New Pgms	\$ 239,389	\$ 147,871	\$ 92,570	\$ 432,102	\$ 911,932
	Strategic Enrollment & Student Affairs		\$ 1,473			\$ 1,473
	Student Success		\$ 432		\$ 10,647	\$ 11,078
	Grand Total	\$ 3,587,929	\$ 8,479,706	\$ 618,859	\$ 1,882,152	\$ 14,568,646

FY2018	Unit	As of December 31, 2017				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,233,320	\$ 756,264	\$ (134,563)	\$ 1,234,840	\$ 3,089,861
	Finance & Administration					-
	Provost - Academic Affairs	\$ 1,880,797	\$ 536,742	\$ 249,698	\$ 535,273	\$ 3,202,510
	Research Grad Studies New Pgms	\$ 106,588	\$ 118,588	\$ 14,983	\$ 262,642	\$ 502,801
	Strategic Enrollment & Student Affairs					-
	Student Success		\$ 256		\$ 8,674	\$ 8,930
	Grand Total	\$ 3,220,705	\$ 1,411,850	\$ 130,119	\$ 2,041,429	\$ 6,804,102

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of December 31, 2020

By Funding Agency

		As of December 31, 2020				
Unit	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		2,434,499			2,434,499
	Private			3,295,463		3,295,463
	State				1,392,375	1,392,375
	U.S. Department of Health & Human Services	1,203,947				1,203,947
Division of Health Affairs Total		1,203,947	2,434,499	3,295,463	1,392,375	8,326,284
Finance & Administration						
	Institutional		924			924
	Private			97		97
Finance & Administration Total			924	97		1,021
Provost - Academic Affairs						
	Environmental Protection Agency	1,809				1,809
	Institutional		6,852,308			6,852,308
	National Endowment for the Humanities	26,851				26,851
	National Science Foundation	428,508				428,508
	Private			71,228		71,228
	State				199,091	199,091
	U.S. Department of Agriculture	88,212				88,212
	U.S. Department of Commerce	62,133				62,133
	U.S. Department of Defense	557,521				557,521
	U.S. Department of Health & Human Services	50,006				50,006
	U.S. Department of the Interior/Fish and Wildlife Service	27,849				27,849
	U.S. Department of Transportation	2,108				2,108
Provost - Academic Affairs Total		1,244,998	6,852,308	71,228	199,091	8,367,624
Research Grad Studies New Pgms						
	Institutional		363,958			363,958
	National Science Foundation	266,363				266,363
	Private			22,336		22,336
	State				905,400	905,400
	U.S. Department of Agriculture	281,114				281,114
	U.S. Department of Health & Human Services	50,105				50,105
Research Grad Studies New Pgms Total		597,581	363,958	22,336	905,400	1,889,275
Strategic Enrollment & Student Affairs						
	Institutional		1,357			1,357
Strategic Enrollment & Student Affairs Total			1,357			1,357
Student Success						
	Institutional		15,675			15,675
Student Success Total			15,675			15,675
Grand Total		3,046,526	9,668,721	3,389,124	2,496,866	18,601,237

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of December 31, 2020

By Unit/College

		As of December 31, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	College of Health Professions	132,382	475,581	33,942		641,905
	School of Medicine	380,806	1,422,341	1,342,668	133,312	3,279,128
	School of Nursing		55,454			55,454
	School of Social Work		97,526			97,526
	Ofc of Human Genetics & STDOI	690,759	383,597	1,918,852	1,259,063	4,252,271
Division of Health Affairs Total		1,203,947	2,434,499	3,295,463	1,392,375	8,326,284
Finance & Administration						
	Financial Services-Comptroller		924	97		1,021
Finance & Administration Total			924	97		1,021
Provost - Academic Affairs						
	Coll of Educ & P16 Integration		585,192	964	98,808	684,964
	Coll of Engineering & Comp Sci	458,591	1,031,778	12,369	9,536	1,512,273
	College of Fine Arts		490,079		86	490,165
	College of Liberal Arts	26,851	1,626,855		136	1,653,841
	College of Sciences	759,555	1,914,486	51,465	90,526	2,816,033
	RCV Coll of Bus & Entrep		1,198,928	6,429		1,205,357
	Victim Advocacy & Viol Prevent		4,991			4,991
Provost - Academic Affairs Total		1,244,998	6,852,308	71,228	199,091	8,367,624
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	14,145	47,312	(3)	670,566	732,020
	Ctr for Vector Borne Diseases	331,219	560			331,779
	Ctr Gravitational Wave Astrono	242,206	39,536	20,334		302,075
	Ctr of Excellence in STEM	10,012	22,918	11,286		44,216
	Graduate College			1,244	90,865	92,108
	Laboratory Animal Resources		9,609		81,091	90,700
	Ofc Res Grad Studies New Pgms		183,506	721	24,748	208,975
	Research Translation		60,517		38,131	98,647
	Sustainable Agr & Rural Advncmt			(11,246)		(11,246)
Research Grad Studies New Pgms Total		597,581	363,958	22,336	905,400	1,889,275
Strategic Enrollment & Student Affairs						
	Financial Aid		1,357			1,357
Strategic Enrollment & Student Affairs Total			1,357			1,357
Student Success						
	Engaged Scholarship & Learning		15,675			15,675
Student Success Total			15,675			15,675
Grand Total		3,046,526	9,668,721	3,389,124	2,496,866	18,601,237

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2020

By Unit

FY2021		As of December 31, 2020			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 890,898	\$ 3,126,702	\$ 17,208	\$ 4,034,808	
Finance & Administration		\$ 97		\$ 97	
Provost - Academic Affairs	\$ 1,033,182	\$ 66,415	\$ 165,106	\$ 1,264,703	
Research Grad Studies New Pgms	\$ 547,006	\$ 21,953	\$ 708,697	\$ 1,277,655	
	\$ 2,471,085	\$ 3,215,167	\$ 891,010	\$ 6,577,262	

FY2020		As of December 31, 2019			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,111,154	\$ 1,353,446	\$ 114,674	\$ 2,579,273	
Finance & Administration		\$ 16,828		\$ 16,828	
Provost - Academic Affairs	\$ 965,167	\$ 146,702	\$ 152,072	\$ 1,263,941	
Research Grad Studies New Pgms	\$ 392,245	\$ 36,183	\$ 229,998	\$ 658,427	
	\$ 2,468,566	\$ 1,553,159	\$ 496,743	\$ 4,518,469	

FY2019		As of December 31, 2018			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,460,137	\$ 329,028	\$ 103,991	\$ 1,893,156	
Finance & Administration				-	
Provost - Academic Affairs	\$ 1,342,413	\$ 126,663	\$ 182,907	\$ 1,651,982	
Research Grad Studies New Pgms	\$ 182,601	\$ 92,570	\$ 113,988	\$ 389,160	
	\$ 2,985,151	\$ 548,261	\$ 400,886	\$ 3,934,298	

FY2018		As of December 31, 2017			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 905,465	\$ (67,335)	\$ 28,133	\$ 866,263	
Finance & Administration				-	
Provost - Academic Affairs	\$ 1,554,614	\$ 240,261	\$ 374,617	\$ 2,169,492	
Research Grad Studies New Pgms	\$ 81,880	\$ 14,983	\$ 130,446	\$ 227,310	
	\$ 2,541,960	\$ 187,910	\$ 533,196	\$ 3,263,065	

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2020

By Funding Agency

		As of December 31, 2020			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		3,126,702		3,126,702
	State			17,208	17,208
	U.S. Department of Health & Human Services	890,898			890,898
Division of Health Affairs Total		890,898	3,126,702	17,208	4,034,808
Finance & Administration					
	Private		97		97
Finance & Administration Total			97		97
Provost - Academic Affairs					
	Environmental Protection Agency	1,245			1,245
	National Endowment for the Humanities	21,955			21,955
	National Science Foundation	304,427			304,427
	Private		66,415		66,415
	State			165,106	165,106
	U.S. Department of Agriculture	64,498			64,498
	U.S. Department of Commerce	61,222			61,222
	U.S. Department of Defense	518,207			518,207
	U.S. Department of Health & Human Services	38,253			38,253
	U.S. Department of the Interior/Fish and Wildlife Service	21,680			21,680
	U.S. Department of Transportation	1,696			1,696
Provost - Academic Affairs Total		1,033,182	66,415	165,106	1,264,703
Research Grad Studies New Pgms					
	National Science Foundation	259,630			259,630
	Private		21,953		21,953
	State			708,697	708,697
	U.S. Department of Agriculture	252,892			252,892
	U.S. Department of Health & Human Services	34,484			34,484
Research Grad Studies New Pgms Total		547,006	21,953	708,697	1,277,655
Grand Total		2,471,085	3,215,167	891,010	6,577,262

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of December 31, 2020

By Unit/College

		As of December 31, 2020			
Unit	College	Federal	Private	State	Grand Total
Division of Health Affairs					
	College of Health Professions	102,360	33,950		136,310
	School of Medicine	285,974	1,223,839	17,208	1,527,021
	Ofc of Human Genetics & STDOI	502,563	1,868,913		2,371,476
Division of Health Affairs Total		890,898	3,126,702	17,208	4,034,808
Finance & Administration					
	Financial Services-Comptroller		97		97
Finance & Administration Total			97		97
Provost - Academic Affairs					
	Coll of Educ & P16 Integration		(118)	98,808	98,690
	Coll of Engineering & Comp Sci	348,748	8,585		357,333
	College of Liberal Arts	21,955			21,955
	College of Sciences	662,479	51,519	66,298	780,296
	RCV Coll of Bus & Entrep		6,429		6,429
Provost - Academic Affairs Total		1,033,182	66,415	165,106	1,264,703
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	10,214	(3)	670,566	680,777
	Ctr for Vector Borne Diseases	287,376			287,376
	Ctr Gravitational Wave Astrono	242,677	20,334		263,011
	Ctr of Excellence in STEM	6,739	10,741		17,480
	Graduate College		1,244		1,244
	Ofc Res Grad Studies New Pgms		496		496
	Research Translation			38,131	38,131
	Sustainable Agr & Rural Advncmt		(10,860)		(10,860)
Research Grad Studies New Pgms Total		547,006	21,953	708,697	1,277,655
Grand Total		2,471,085	3,215,167	891,010	6,577,262