

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of April 30, 2021

By Unit

FY2021	Division	As of April 30, 2021				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 3,134,065	\$ 4,615,483	\$ 6,380,755	\$ 2,920,250	\$ 17,050,553
	Finance & Administration		\$ 856	\$ 28,546		\$ 29,401
	Provost - Academic Affairs	\$ 2,364,530	\$ 13,756,657	\$ 159,292	\$ 385,692	\$ 16,666,171
	Research Grad Studies New Pgms	\$ 963,634	\$ 778,127	\$ 49,257	\$ 1,216,527	\$ 3,007,545
	Strategic Enrollment & Student Affairs		\$ 6,698	\$ 28,947		\$ 35,645
	Student Success		\$ 42,492		\$ 120	\$ 42,612
	Grand Total	\$ 6,462,230	\$ 19,200,313	\$ 6,646,796	\$ 4,522,589	\$ 36,831,928

FY2020	Division	As of April 30, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 3,475,525	\$ 5,318,081	\$ 3,318,980	\$ 3,193,048	\$ 15,305,634
	Finance & Administration		\$ 2,181	\$ 37,742		\$ 39,923
	Provost - Academic Affairs	\$ 2,761,930	\$ 14,019,985	\$ 252,589	\$ 550,082	\$ 17,584,585
	Research Grad Studies New Pgms	\$ 834,746	\$ 552,436	\$ 98,442	\$ 878,624	\$ 2,364,248
	Strategic Enrollment & Student Affairs		\$ 19,131	\$ 5,240		\$ 24,371
	Student Success		\$ 771		\$ 18,599	\$ 19,370
	Grand Total	\$ 7,072,201	\$ 19,912,584	\$ 3,712,993	\$ 4,640,353	\$ 35,338,131

FY2019	Division	As of April 30, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 4,661,381	\$ 3,406,063	\$ 755,703	\$ 2,238,027	\$ 11,061,174
	Finance & Administration		\$ 15,965			\$ 15,965
	Provost - Academic Affairs	\$ 3,025,003	\$ 14,299,069	\$ 264,068	\$ 674,495	\$ 18,262,634
	Research Grad Studies New Pgms	\$ 600,129	\$ 426,197	\$ 355,373	\$ 822,165	\$ 2,203,864
	Strategic Enrollment & Student Affairs		\$ 1,473	\$ 3,387		\$ 4,860
	Student Success		\$ 1,782		\$ 18,445	\$ 20,227
	Grand Total	\$ 8,286,513	\$ 18,150,549	\$ 1,378,530	\$ 3,753,132	\$ 31,568,725

FY2018	Division	As of April 30, 2018				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 2,924,407	\$ 1,595,548	\$ 39,497	\$ 2,460,605	\$ 7,020,056
	Finance & Administration					-
	Provost - Academic Affairs	\$ 4,655,032	\$ 1,297,524	\$ 355,207	\$ 1,185,342	\$ 7,493,106
	Research Grad Studies New Pgms	\$ 319,439	\$ 249,540	\$ 17,269	\$ 591,236	\$ 1,177,484
	Strategic Enrollment & Student Affairs					-
	Student Success		\$ 2,464		\$ 26,131	\$ 28,595
	Grand Total	\$ 7,898,877	\$ 3,145,076	\$ 411,974	\$ 4,263,314	\$ 15,719,241

The University of Texas Rio Grande Valley
 FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of April 30, 2021

By Funding Agency

		As of April 30, 2021				
Division	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		4,615,483			4,615,483
	Private			6,380,755		6,380,755
	State				2,920,250	2,920,250
	U.S. Department of Health & Human Services	3,134,065				3,134,065
Division of Health Affairs Total		3,134,065	4,615,483	6,380,755	2,920,250	17,050,553
Finance & Administration						
	Institutional		856			856
	Private			28,546		28,546
Finance & Administration Total		0	856	28,546	0	29,401
Provost - Academic Affairs						
	Environmental Protection Agency	39,806				39,806
	Institutional		13,756,657			13,756,657
	National Aeronautics & Space Administration	428				428
	National Endowment for the Humanities	34,807				34,807
	National Science Foundation	932,742				932,742
	Natl Aeronautics & Space Administration	115				115
	Private			159,292		159,292
	State				385,692	385,692
	U.S. Department of Agriculture	253,775				253,775
	U.S. Department of Commerce	205,634				205,634
	U.S. Department of Defense	730,365				730,365
	U.S. Department of Health & Human Services	116,952				116,952
	U.S. Department of Justice	2,742				2,742
	U.S. Department of the Interior/Fish and Wildlife Service	45,057				45,057
	U.S. Department of Transportation	2,108				2,108
Provost - Academic Affairs Total		2,364,530	13,756,657	159,292	385,692	16,666,171
Research Grad Studies New Pgms						
	Institutional		778,127			778,127
	National Science Foundation	363,300				363,300
	Private			49,257		49,257
	State				1,216,527	1,216,527
	U.S. Department of Agriculture	497,436				497,436
	U.S. Department of Health & Human Services	102,899				102,899
Research Grad Studies New Pgms Total		963,634	778,127	49,257	1,216,527	3,007,545
Strategic Enrollment & Student Affairs						
	Institutional		6,698			6,698
	Private			28,947		28,947
Strategic Enrollment & Student Affairs Total		0	6,698	28,947	0	35,645
Student Success						
	Institutional		42,492			42,492
	State				120	120
Student Success Total			42,492		120	42,612
Grand Total		6,462,230	19,200,313	6,646,796	4,522,589	36,831,928

The University of Texas Rio Grande Valley
FY2021 Research Expenditures - All Fund Groups
 Year-to-Date as of April 30, 2021

By Unit/College/Department

		As of April 30, 2021				
Unit	College	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
College of Health Professions	Border Health Office		92			92
	College of Health Professions	65,132	5,536			70,668
	Communication Disorders	21,739	99,300			121,039
	Health & Biomedical Sciences	309,760	304,127	1,556	4,834	620,277
	Health & Human Performance		251,508	61,879		313,387
	Occupational Therapy		9,619			9,619
	Ofc of Health Affairs		17,254			17,254
	Rehab Srvs & Counseling	(432)	251,455			251,024
School of Medicine	Family Medicine			87,368		87,368
	Immunology and Microbiology	322,411	217,291	31,452		571,154
	Internal Medicine	285,893		573,888		859,781
	Molecular Science	260,239			14,333	274,572
	Neuroscience	298,606		416,960	1,582	717,149
	Obstetrics & Gynecology			230	(0)	230
	Ofc of Human Genetics	1,440,703	845,988	3,561,792	2,463,221	8,311,704
	Pediatrics				37,863	37,863
	Populatn Hlth & Biostatistics	16,080		2,943		19,023
	Psychiatry			894,111	197,035	1,091,146
	Research SOM		52,202		201,383	253,585
	S TX Diabetes and Obesity Inst	44,193				44,193
	School of Medicine			32,812		32,812
	SOM Finance & Administration		2,254,890			2,254,890
	Surgery			715,764		715,764
School of Nursing	School of Nursing		110,852			110,852
School of Social Work	School of Social Work	69,739	195,369			265,108
Division of Health Affairs Total		3,134,065	4,615,483	6,380,755	2,920,250	17,050,553
Finance & Administration						
-	Financial Services-Comptroller		856	28,546		29,401
Finance & Administration Total			856	28,546		29,401
Provost - Academic Affairs						
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		239,488	3,803		243,292
	Coll of Educ & P16 Integration		2,978			2,978
	Counseling		182,638	449		183,087
	Human Devt & School Services		182,775		206,529	389,304
	Organizatn & School Leadership		207,438			207,438
	Teaching & Learning		367,904			367,904
Coll of Engineering & Comp Sci	Center for Nano Technology		1,750			1,750
	Civil Engineering	44,719	276,764		(760)	320,723
	Coll of Engineering & Comp Sci	(1,320)	93,468		23,161	115,308
	Computer Science	53,014	476,452			529,466
	Ctr for Mfg TX Mfg Asst Ctr		869			869
	Electrical Engineering		410,466			410,466
	Mechanical Engineering	303,523	450,843	(293)		754,073
	Mfg & Industrial Engineering	6,451	368,185	182		374,818
	Railway Safety Center	133,450	16,679	45,519		195,648
	Rapid Response Mfg Ctr	388,830	4,722			393,551
College of Fine Arts	Art		255,660			255,660
	Creative Writing		106,163			106,163
	Dance		43,816			43,816
	Music		487,931		86	488,017
	Theatre		104,064			104,064

The University of Texas Rio Grande Valley
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By Unit/College/Department

		As of April 30, 2021					
Unit	College	Federal	Institutional	Private	State	Grand Total	
College of Liberal Arts	Anthropology		96,193			96,193	
	Communication		268,907			268,907	
	Criminal Justice		306,287			306,287	
	History		335,966			335,966	
	Interdiscip Prg & Commun Engmt		100,281			100,281	
	Literatures & Cultural Studies		397,224			397,224	
	Philosophy		171,944			171,944	
	Political Science		498,200		136	498,336	
	Psychological Science		513,789			513,789	
	Public Afrs & Security Studies		49,066		(265)	48,801	
	Sociology & Anthropology		149,907			149,907	
	Writing & Language Studies		34,807	380,856		415,663	
	College of Sciences	Biology	423,137	643,407	12,199	17,491	1,096,234
		Chemistry	(4,782)	360,729	33,874		389,821
College of Sciences		22,599	108,541	7,599	21,476	160,214	
Mathematical & Statistical Sci		154,176	1,267,811	(1,030)		1,420,958	
Physics and Astronomy		403,264	640,554			1,043,818	
Sch of Earth Env & Marine Sci		372,774	763,374	43,990	117,839	1,297,977	
RCV Coll of Bus & Entrep	Accountancy		351,378	1,499		352,878	
	Economics & Finance		587,348			587,348	
	Information Systems		522,842			522,842	
	Intl Bus & Entrepreneurship	21,474	237,483	5,821		264,778	
	Management		433,682			433,682	
	Marketing		259,847			259,847	
	RCV Coll of Bus & Entrep	5,672	26,808	5,679		38,160	
	-	Ofc of Curriculum & Inst Assmt		3,178			3,178
-	Victim Advocacy & Viol Prevent	2,742	(0)			2,742	
Provost - Academic Affairs Total		2,364,530	13,756,657	159,292	385,692	16,666,171	
Research Grad Studies New Pgms							
-	Ctr for Adv Radio Astronomy	22,575	119,124	(3)	779,912	921,609	
-	Ctr for Vector Borne Diseases	600,334	7,983			608,318	
-	Ctr Gravitational Wave Astrono	328,717	65,921	41,132		435,769	
-	Ctr of Excellence in STEM	12,008	45,137	15,331		72,475	
-	Graduate College		7	2,488	184,909	187,403	
-	Laboratory Animal Resources		110,523		167,206	277,729	
-	Ofc of Research Administration		323,256	1,555	46,369	371,180	
-	RESEARCH GRAD STUDIES NEW PGMS		13,619			13,619	
-	Research Translation		92,557		38,131	130,687	
-	Sustainable Agr & Rural Advncmt			(11,246)		(11,246)	
Research Grad Studies New Pgms Total		963,634	778,127	49,257	1,216,527	3,007,545	
Strategic Enrollment & Student Affairs							
-	College Access & K-12 Partners		249			249	
-	College Access Outreach Prgms		904			904	
-	Financial Aid		5,545			5,545	
-	Office of Student Success			28,947		28,947	
Strategic Enrollment & Student Affairs Total		0	6,698	28,947	0	35,645	
Student Success							
-	Engaged Scholarship & Learning		42,492		120	42,612	
Student Success Total		0	42,492	0	120	42,612	
Grand Total		6,462,230	19,200,313	6,646,796	4,522,589	36,831,928	

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of April 30, 2021

By Unit		As of April 30, 2021			
FY2021		Federal	Private	State	Grand Total
Unit					
Division of Health Affairs		\$ 2,339,818	\$ 6,023,602	\$ 233,532	\$ 8,596,952
Finance & Administration			\$ 28,546		\$ 28,546
Provost - Academic Affairs		\$ 1,926,887	\$ 131,789	\$ 311,524	\$ 2,370,199
Research Grad Studies New Pgms		\$ 873,887	\$ 48,613	\$ 818,043	\$ 1,740,543
Strategic Enrollment & Student Affairs			\$ 28,947		\$ 28,947
		\$ 5,140,592	\$ 6,261,496	\$ 1,363,098	\$ 12,765,187

FY2020		As of April 30, 2020			
Unit		Federal	Private	State	Grand Total
Division of Health Affairs		\$ 2,719,319	\$ 2,976,226	\$ 241,974	\$ 5,937,518
Finance & Administration			\$ 37,742		\$ 37,742
Provost - Academic Affairs		\$ 2,271,805	\$ 236,399	\$ 312,961	\$ 2,821,165
Research Grad Studies New Pgms		\$ 660,080	\$ 97,430	\$ 233,324	\$ 990,834
Strategic Enrollment & Student Affairs			\$ 5,240		\$ 5,240
		\$ 5,651,204	\$ 3,353,037	\$ 788,259	\$ 9,792,500

FY2019		As of April 30, 2019			
Unit		Federal	Private	State	Grand Total
Division of Health Affairs		\$ 3,625,401	\$ 650,926	\$ 217,931	\$ 4,494,258
Finance & Administration					-
Provost - Academic Affairs		\$ 2,533,340	\$ 235,744	\$ 412,324	\$ 3,181,407
Research Grad Studies New Pgms		\$ 459,558	\$ 355,373	\$ 261,513	\$ 1,076,443
Strategic Enrollment & Student Affairs			\$ 3,387		\$ 3,387
		\$ 6,618,298	\$ 1,245,429	\$ 891,768	\$ 8,755,495

FY2018		As of April 30, 2018			
Unit		Federal	Private	State	Grand Total
Division of Health Affairs		\$ 2,188,487	\$ 90,104	\$ 58,990	\$ 2,337,582
Finance & Administration					-
Provost - Academic Affairs		\$ 4,009,929	\$ 337,384	\$ 853,073	\$ 5,200,386
Research Grad Studies New Pgms		\$ 250,378	\$ 17,269	\$ 281,491	\$ 549,137
Strategic Enrollment & Student Affairs					-
		\$ 6,448,794	\$ 444,758	\$ 1,193,553	\$ 8,087,105

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of April 30, 2021

By Funding Agency

Unit	Federal Agency	As of April 30, 2021			Grand Total
		Federal	Private	State	
Division of Health Affairs					
	Private		6,023,602		6,023,602
	State			233,532	233,532
	U.S. Department of Health & Human Services	2,339,818			2,339,818
Division of Health Affairs Total		2,339,818	6,023,602	233,532	8,596,952
Finance & Administration					
	Private		28,546		28,546
Finance & Administration Total		0	28,546	0	28,546
Provost - Academic Affairs					
	Environmental Protection Agency	33,673			33,673
	National Aeronautics & Space Administration	428			428
	National Endowment for the Humanities	28,461			28,461
	National Science Foundation	665,209			665,209
	Natl Aeronautics & Space Administration	79			79
	Private		131,789		131,789
	State			311,524	311,524
	U.S. Department of Agriculture	211,994			211,994
	U.S. Department of Commerce	198,757			198,757
	U.S. Department of Defense	667,569			667,569
	U.S. Department of Health & Human Services	84,327			84,327
	U.S. Department of Justice	1,887			1,887
	U.S. Department of the Interior/Fish and Wildlife Service	32,808			32,808
	U.S. Department of Transportation	1,696			1,696
Provost - Academic Affairs Total		1,926,887	131,789	311,524	2,370,199
Research Grad Studies New Pgms					
	National Science Foundation	353,318			353,318
	Private		48,613		48,613
	State			818,043	818,043
	U.S. Department of Agriculture	449,750			449,750
	U.S. Department of Health & Human Services	70,818			70,818
Research Grad Studies New Pgms Total		873,887	48,613	818,043	1,740,543
Strategic Enrollment & Student Affairs					
	Private		28,947		28,947
Strategic Enrollment & Student Affairs Total		0	28,947	0	28,947
Grand Total		5,140,592	6,261,496	1,363,098	12,765,187

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of April 30, 2021

By Unit/College/Department

		As of April 30, 2021			
Unit	College	Federal	Private	State	Grand Total
Division of Health Affairs					
College of Health Professions	College of Health Professions	53,256			53,256
	Communication Disorders	14,962			14,962
	Health & Biomedical Sciences	244,049	1,556		245,605
	Health & Human Performance		61,344		61,344
	Rehab Svcs & Counseling	(432)			(432)
School of Medicine	Family Medicine		79,425		79,425
	Immunology and Microbiology	221,893	31,452		253,345
	Internal Medicine	196,761	521,714		718,475
	Molecular Science	210,329			210,329
	Neuroscience	239,315	380,248	1,439	621,001
	Obstetrics & Gynecology		230	0	230
	Ofc of Human Genetics	1,058,464	3,448,356		4,506,820
	Pediatrics			35,058	35,058
	Populatn Hlth & Biostatistics	13,148	2,943		16,091
	Psychiatry		812,828	197,035	1,009,863
	S TX Diabetes and Obesity Inst	30,415			30,415
	School of Medicine		32,812		32,812
	Surgery		650,694		650,694
School of Social Work	School of Social Work	57,658			57,658
Division of Health Affairs Total		2,339,818	6,023,602	233,532	8,596,952
Finance & Administration					
-	Financial Services-Comptroller		28,546		28,546
Finance & Administration Total		0	28,546	0	28,546
Provost - Academic Affairs					
-	Victim Advocacy & Viol Prevent	1,887			1,887
Coll of Educ & P16 Integration	Bilingual & Literacy Studies		2,422		2,422
	Counseling		449		449
	Human Devt & School Services			206,529	206,529
Coll of Engineering & Comp Sci	Civil Engineering	39,766			39,766
	Coll of Engineering & Comp Sci	(909)			(909)
	Computer Science	38,125			38,125
	Mechanical Engineering	211,169	(186)		210,983
	Mfg & Industrial Engineering	4,440	182		4,622
	Railway Safety Center	92,848	19,383		112,231
	Rapid Response Mfg Ctr	329,636			329,636
College of Liberal Arts	Public Afrs & Security Studies			(265)	(265)
	Writing & Language Studies	28,461			28,461
College of Sciences	Biology	326,012	12,199	7,008	345,219
	Chemistry	(3,661)	33,874		30,213
	College of Sciences	20,545	7,599		28,143
	Mathematical & Statistical Sci	106,994	(485)		106,509
	Physics and Astronomy	386,242			386,242
	Sch of Earth Env & Marine Sci	323,870	43,353	98,251	465,473
RCV Coll of Bus & Entrep	Accountancy		1,499		1,499
	Intl Bus & Entrepreneurship	17,559	5,821		23,379
	RCV Coll of Bus & Entrep	3,904	5,679		9,583
Provost - Academic Affairs Total		1,926,887	131,789	311,524	2,370,199

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FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of April 30, 2021

By Unit/College/Department

		As of April 30, 2021			
Unit	College	Federal	Private	State	Grand Total
Research Grad Studies New Pgms					
-	Ctr for Adv Radio Astronomy	16,016	(3)	779,912	795,925
	Ctr for Vector Borne Diseases	520,569			520,569
	Ctr Gravitational Wave Astrono	329,190	41,132		370,322
	Ctr of Excellence in STEM	8,112	14,786		22,898
	Graduate College		2,488		2,488
	Ofc of Research Administration		1,071		1,071
	Research Translation			38,131	38,131
	Sustainble Agr & Rural Advncmt		(10,860)		(10,860)
Research Grad Studies New Pgms Total		873,887	48,613	818,043	1,740,543
Strategic Enrollment & Student Affairs					
-	Office of Student Success		28,947		28,947
Strategic Enrollment & Student Affairs Total		0	28,947	0	28,947
Grand Total		5,140,592	6,261,496	1,363,098	12,765,187