

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of October 31, 2020

By Unit

FY2021	Unit	As of October 31, 2020				
		Federal	Institutional	Private	State	Grand Total
	Division of Health Affairs	\$ 594,263	\$ 1,325,665	\$ 972,878	\$ 687,274	\$ 3,580,080
	Finance & Administration	-	\$ 4,929	\$ 85	-	\$ 5,014
	Provost - Academic Affairs	\$ 510,171	\$ 3,386,200	\$ 35,684	\$ 129,980	\$ 4,062,035
	Research Grad Studies New Pgms	\$ 454,385	\$ 209,359	\$ 20,582	\$ 419,241	\$ 1,103,567
	Strategic Enrollment & Student Affairs	-	\$ 892	-	-	\$ 892
	Student Success	-	\$ 5,874	-	-	\$ 5,874
	Grand Total	\$ 1,558,820	\$ 4,932,919	\$ 1,029,228	\$ 1,236,495	\$ 8,757,462

FY2020	Unit	As of October 31, 2019				
		Federal	Institutional	Private	State	Grand Total
	Division of Health Affairs	\$ 752,492	\$ 1,106,143	\$ 536,047	\$ 805,624	\$ 3,200,306
	Finance & Administration	-	\$ 1,512	\$ 9,481	-	\$ 10,993
	Provost - Academic Affairs	\$ 621,606	\$ 3,425,265	\$ 94,735	\$ 117,798	\$ 4,259,403
	Research Grad Studies New Pgms	\$ 256,719	\$ 99,322	\$ (112)	\$ 217,401	\$ 573,330
	Strategic Enrollment & Student Affairs	-	\$ 1,487	-	-	\$ 1,487
	Student Success	-	-	-	\$ 5,964	\$ 5,964
	Grand Total	\$ 1,630,817	\$ 4,633,729	\$ 640,151	\$ 1,146,787	\$ 8,051,484

FY2019	Unit	As of October 31, 2018				
		Federal	Institutional	Private	State	Grand Total
	Division of Health Affairs	\$ 763,886	\$ 594,588	\$ 163,575	\$ 616,398	\$ 2,138,448
	Finance & Administration		\$ 7,920			\$ 7,920
	Provost - Academic Affairs	\$ 778,984	\$ 3,602,004	\$ 99,040	\$ 125,121	\$ 4,605,150
	Research Grad Studies New Pgms	\$ 140,032	\$ 61,008	\$ 92,996	\$ 228,636	\$ 522,672
	Strategic Enrollment & Student Affairs		\$ 1,473			\$ 1,473
	Student Success		\$ 207		\$ 5,404	\$ 5,611
	Grand Total	\$ 1,682,902	\$ 4,267,201	\$ 355,612	\$ 975,559	\$ 7,281,274

FY2018	Unit	As of October 31, 2017				
		Federal	Institutional	Private	State	Grand Total
	Division of Health Affairs	\$ 436,400	\$ 462,103	\$ 26,493	\$ 615,183	\$ 1,540,178
	Finance & Administration	-	-	-	-	-
	Provost - Academic Affairs	\$ 973,616	\$ 229,674	\$ 211,025	\$ 229,820	\$ 1,644,135
	Research Grad Studies New Pgms	\$ 58,838	\$ 42,635	\$ 11,177	\$ 162,557	\$ 275,207
	Strategic Enrollment & Student Affairs	-	-	-	-	-
	Student Success	-	\$ 22	-	\$ 3,938	\$ 3,960
	Grand Total	\$ 1,468,854	\$ 734,433	\$ 248,695	\$ 1,011,498	\$ 3,463,479

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of October 31, 2020

By Funding Agency

		As of October 31, 2020				
Unit	Federal Agency	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	Institutional		1,325,665			1,325,665
	Private			972,878		972,878
	State				687,274	687,274
	U.S. Department of Health & Human Services	594,263				594,263
Division of Health Affairs Total		594,263	1,325,665	972,878	687,274	3,580,080
Finance & Administration						
	Institutional		4,929			4,929
	Private			85		85
Finance & Administration Total			4,929	85		5,014
Provost - Academic Affairs						
	Environmental Protection Agency	1,349				1,349
	Institutional		3,386,200			3,386,200
	National Endowment for the Humanities	25,276				25,276
	National Science Foundation	214,502				214,502
	Private			35,684		35,684
	State				129,980	129,980
	U.S. Department of Agriculture	25,979				25,979
	U.S. Department of Commerce	41,080				41,080
	U.S. Department of Defense	161,396				161,396
	U.S. Department of Health & Human Services	12,968				12,968
	U.S. Department of the Interior/Fish and Wildlife Service	25,512				25,512
	U.S. Department of Transportation	2,108				2,108
Provost - Academic Affairs Total		510,171	3,386,200	35,684	129,980	4,062,035
Research Grad Studies New Pgms						
	Institutional		209,359			209,359
	National Science Foundation	255,329				255,329
	Private			20,582		20,582
	State				419,241	419,241
	U.S. Department of Agriculture	173,837				173,837
	U.S. Department of Health & Human Services	25,220				25,220
Research Grad Studies New Pgms Total		454,385	209,359	20,582	419,241	1,103,567
Strategic Enrollment & Student Affairs						
	Institutional		892			892
Strategic Enrollment & Student Affairs Total			892			892
Student Success						
	Institutional		5,874			5,874
Student Success Total			5,874			5,874
Grand Total		1,558,820	4,932,919	1,029,228	1,236,495	8,757,462

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of October 31, 2020

By Unit/College

		As of October 31, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
Division of Health Affairs						
	College of Health Professions	56,055	241,574	13,320		310,949
	School of Medicine	173,151	868,840	706,454	56,144	1,804,589
	School of Nursing		27,731			27,731
	School of Social Work		48,745			48,745
	Ofc of Human Genetics & STDOI	365,057	138,776	253,104	631,130	1,388,067
Division of Health Affairs Total		594,263	1,325,665	972,878	687,274	3,580,080
Finance & Administration						
	Financial Services-Comptroller		4,929	85		5,014
Finance & Administration Total			4,929	85		5,014
Provost - Academic Affairs						
	Coll of Educ & P16 Integration		291,846	515	68,496	360,858
	Coll of Engineering & Comp Sci	284,202	522,607	6,482	9,038	822,328
	College of Fine Arts		243,414		86	243,500
	College of Liberal Arts	25,276	810,908		136	836,320
	College of Sciences	200,693	917,757	28,686	52,225	1,199,362
	RCV Coll of Bus & Entrep		597,114			597,114
	Victim Advocacy & Viol Prevent		2,553			2,553
Provost - Academic Affairs Total		510,171	3,386,200	35,684	129,980	4,062,035
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	7,587	7,875	(3)	248,162	263,621
	Ctr for Vector Borne Diseases	199,057	60			199,117
	Ctr Gravitational Wave Astrono	242,344	27,437	15,515		285,296
	Ctr of Excellence in STEM	5,397	10,995	1,747		18,139
	Graduate College			1,244	81,637	82,881
	Laboratory Animal Resources		49		39,468	39,517
	Ofc Res Grad Studies New Pgms		138,286		11,844	150,131
	Research Translation		24,658		38,131	62,788
	Sustainable Agr & Rural Advncmt			2,079		2,079
Research Grad Studies New Pgms Total		454,385	209,359	20,582	419,241	1,103,567
Strategic Enrollment & Student Affairs						
	Financial Aid		892			892
Strategic Enrollment & Student Affairs Total			892			892
Student Success						
	Engaged Scholarship & Learning		5,874			5,874
Student Success Total			5,874			5,874
Grand Total		1,558,820	4,932,919	1,029,228	1,236,495	8,757,462

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2020

By Unit

FY2021		As of October 31, 2020			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 445,288	\$ 890,997	\$ 693	\$ 1,336,978	
Finance & Administration	-	\$ 85	-	\$ 85	
Provost - Academic Affairs	\$ 408,686	\$ 32,863	\$ 101,540	\$ 543,089	
Research Grad Studies New Pgms	\$ 425,574	\$ 17,958	\$ 286,292	\$ 729,824	
	\$ 1,279,548	\$ 941,902	\$ 388,526	\$ 2,609,976	

FY2020		As of October 31, 2019			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 593,588	\$ 487,876	\$ 49,043	\$ 1,130,507	
Finance & Administration	-	\$ 9,481	-	\$ 9,481	
Provost - Academic Affairs	\$ 509,961	\$ 92,421	\$ 75,023	\$ 677,405	
Research Grad Studies New Pgms	\$ 205,812	\$ (112)	\$ 141,641	\$ 347,342	
	\$ 1,309,362	\$ 589,666	\$ 265,707	\$ 2,164,735	

FY2019		As of October 31, 2018			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 576,437	\$ 146,100	\$ 48,045	\$ 770,582	
Finance & Administration	-	-	-	-	
Provost - Academic Affairs	\$ 703,478	\$ 82,428	\$ 80,081	\$ 865,987	
Research Grad Studies New Pgms	\$ 105,130	\$ 92,996	\$ 65,306	\$ 263,433	
	\$ 1,385,045	\$ 321,524	\$ 193,432	\$ 1,900,002	

FY2018		As of October 31, 2017			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 329,230	\$ 23,850	\$ 19,965	\$ 373,045	
Finance & Administration	-	-	-	-	
Provost - Academic Affairs	\$ 824,870	\$ 206,683	\$ 157,895	\$ 1,189,449	
Research Grad Studies New Pgms	\$ 48,419	\$ 11,177	\$ 68,439	\$ 128,035	
	\$ 1,202,519	\$ 241,710	\$ 246,299	\$ 1,690,528	

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2020

By Funding Agency

		As of October 31, 2020			
Unit	Federal Agency	Federal	Private	State	Grand Total
Division of Health Affairs					
	Private		890,997		890,997
	State			693	693
	U.S. Department of Health & Human Services	445,288			445,288
Division of Health Affairs Total		445,288	890,997	693	1,336,978
Finance & Administration					
	Private		85		85
Finance & Administration Total			85		85
Provost - Academic Affairs					
	Environmental Protection Agency	928			928
	National Endowment for the Humanities	20,668			20,668
	National Science Foundation	154,436			154,436
	Private		32,863		32,863
	State			101,540	101,540
	U.S. Department of Agriculture	17,237			17,237
	U.S. Department of Commerce	39,518			39,518
	U.S. Department of Defense	145,635			145,635
	U.S. Department of Health & Human Services	8,925			8,925
	U.S. Department of the Interior/Fish and Wildlife Service	19,644			19,644
	U.S. Department of Transportation	1,696			1,696
Provost - Academic Affairs Total		408,686	32,863	101,540	543,089
Research Grad Studies New Pgms					
	National Science Foundation	252,030			252,030
	Private		17,958		17,958
	State			286,292	286,292
	U.S. Department of Agriculture	156,187			156,187
	U.S. Department of Health & Human Services	17,357			17,357
Research Grad Studies New Pgms Total		425,574	17,958	286,292	729,824
Grand Total		1,279,548	941,902	388,526	2,609,976

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of October 31, 2020

By Unit/College

		As of October 31, 2020			
Unit	College	Federal	Private	State	Grand Total
Division of Health Affairs					
	College of Health Professions	46,382	13,327		59,709
	School of Medicine	131,576	642,952	693	775,222
	Ofc of Human Genetics & STDOI	267,330	234,717		502,047
Division of Health Affairs Total		445,288	890,997	693	1,336,978
Finance & Administration					
	Financial Services-Comptroller		85		85
Finance & Administration Total			85		85
Provost - Academic Affairs					
	Coll of Educ & P16 Integration		(567)	68,496	67,929
	Coll of Engineering & Comp Sci	231,307	4,481		235,788
	College of Liberal Arts	20,668			20,668
	College of Sciences	156,712	28,948	33,044	218,704
Provost - Academic Affairs Total		408,686	32,863	101,540	543,089
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	5,701	(3)	248,162	253,859
	Ctr for Vector Borne Diseases	173,544			173,544
	Ctr Gravitational Wave Astrono	242,305	15,515		257,820
	Ctr of Excellence in STEM	4,024	1,202		5,227
	Graduate College		1,244		1,244
	Research Translation			38,131	38,131
Research Grad Studies New Pgms Total		425,574	17,958	286,292	729,824
Grand Total		1,279,548	941,902	388,526	2,609,976