

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of November 30, 2020

By Unit

FY2021	Unit	As of November 30, 2020				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 886,779	\$ 1,825,313	\$ 2,515,757	\$ 1,025,226	\$ 6,253,075
	Finance & Administration		\$ (3,026)	\$ 85		\$ (2,941)
	Provost - Academic Affairs	\$ 734,632	\$ 5,133,256	\$ 53,490	\$ 174,289	\$ 6,095,667
	Research Grad Studies New Pgms	\$ 538,440	\$ 285,346	\$ 19,551	\$ 848,601	\$ 1,691,939
	Strategic Enrollment & Student Affairs		\$ 1,238			\$ 1,238
	Student Success		\$ 11,186			\$ 11,186
	<b>Grand Total</b>	<b>\$ 2,159,851</b>	<b>\$ 7,253,313</b>	<b>\$ 2,588,882</b>	<b>\$ 2,048,117</b>	<b>\$ 14,050,164</b>

FY2020	Unit	As of November 30, 2019				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,154,354	\$ 1,484,053	\$ 1,197,504	\$ 1,172,593	\$ 5,008,505
	Finance & Administration		\$ 2,243	\$ 16,828		\$ 19,070
	Provost - Academic Affairs	\$ 922,330	\$ 5,139,648	\$ 109,070	\$ 171,319	\$ 6,342,367
	Research Grad Studies New Pgms	\$ 389,266	\$ 151,185	\$ 31,238	\$ 302,790	\$ 874,478
	Strategic Enrollment & Student Affairs		\$ 2,446			\$ 2,446
	Student Success				\$ 8,688	\$ 8,688
	<b>Grand Total</b>	<b>\$ 2,465,950</b>	<b>\$ 6,779,575</b>	<b>\$ 1,354,640</b>	<b>\$ 1,655,390</b>	<b>\$ 12,255,554</b>

FY2019	Unit	As of November 30, 2018				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 1,503,372	\$ 876,552	\$ 315,345	\$ 893,840	\$ 3,589,108
	Finance & Administration		\$ 7,920			\$ 7,920
	Provost - Academic Affairs	\$ 1,236,375	\$ 5,412,067	\$ 120,493	\$ 213,288	\$ 6,982,223
	Research Grad Studies New Pgms	\$ 201,762	\$ 141,263	\$ 92,570	\$ 335,024	\$ 770,620
	Strategic Enrollment & Student Affairs		\$ 1,473			\$ 1,473
	Student Success		\$ 207		\$ 8,472	\$ 8,679
	<b>Grand Total</b>	<b>\$ 2,941,509</b>	<b>\$ 6,439,483</b>	<b>\$ 528,408</b>	<b>\$ 1,450,624</b>	<b>\$ 11,360,024</b>

FY2018	Unit	As of November 30, 2017				Grand Total
		Federal	Institutional	Private	State	
	Division of Health Affairs	\$ 648,370	\$ 646,559	\$ 89,344	\$ 949,692	\$ 2,333,965
	Finance & Administration					-
	Provost - Academic Affairs	\$ 1,427,611	\$ 404,617	\$ 250,875	\$ 347,403	\$ 2,430,505
	Research Grad Studies New Pgms	\$ 66,606	\$ 93,157	\$ 13,478	\$ 277,297	\$ 450,538
	Strategic Enrollment & Student Affairs					-
	Student Success		\$ 43		\$ 5,021	\$ 5,064
	<b>Grand Total</b>	<b>\$ 2,142,587</b>	<b>\$ 1,144,375</b>	<b>\$ 353,696</b>	<b>\$ 1,579,414</b>	<b>\$ 5,220,072</b>

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of November 30, 2020

By Funding Agency

		As of November 30, 2020				
Unit	Federal Agency	Federal	Institutional	Private	State	Grand Total
<b>Division of Health Affairs</b>						
	Institutional		1,825,313			1,825,313
	Private			2,515,757		2,515,757
	State				1,025,226	1,025,226
	U.S. Department of Health & Human Services	886,779				886,779
<b>Division of Health Affairs Total</b>		<b>886,779</b>	<b>1,825,313</b>	<b>2,515,757</b>	<b>1,025,226</b>	<b>6,253,075</b>
<b>Finance &amp; Administration</b>						
	Institutional		(3,026)			(3,026)
	Private			85		85
<b>Finance &amp; Administration Total</b>			<b>(3,026)</b>	<b>85</b>		<b>(2,941)</b>
<b>Provost - Academic Affairs</b>						
	Environmental Protection Agency	1,809				1,809
	Institutional		5,133,256			5,133,256
	National Endowment for the Humanities	26,612				26,612
	National Science Foundation	295,552				295,552
	Private			53,490		53,490
	State				174,289	174,289
	U.S. Department of Agriculture	52,722				52,722
	U.S. Department of Commerce	49,072				49,072
	U.S. Department of Defense	248,318				248,318
	U.S. Department of Health & Human Services	30,872				30,872
	U.S. Department of the Interior/Fish and Wildlife Service	27,568				27,568
	U.S. Department of Transportation	2,108				2,108
<b>Provost - Academic Affairs Total</b>		<b>734,632</b>	<b>5,133,256</b>	<b>53,490</b>	<b>174,289</b>	<b>6,095,667</b>
<b>Research Grad Studies New Pgms</b>						
	Institutional		285,346			285,346
	National Science Foundation	263,823				263,823
	Private			19,551		19,551
	State				848,601	848,601
	U.S. Department of Agriculture	235,388				235,388
	U.S. Department of Health & Human Services	39,228				39,228
<b>Research Grad Studies New Pgms Total</b>		<b>538,440</b>	<b>285,346</b>	<b>19,551</b>	<b>848,601</b>	<b>1,691,939</b>
<b>Strategic Enrollment &amp; Student Affairs</b>						
	Institutional		1,238			1,238
<b>Strategic Enrollment &amp; Student Affairs Total</b>			<b>1,238</b>			<b>1,238</b>
<b>Student Success</b>						
	Institutional		11,186			11,186
<b>Student Success Total</b>			<b>11,186</b>			<b>11,186</b>
<b>Grand Total</b>		<b>2,159,851</b>	<b>7,253,313</b>	<b>2,588,882</b>	<b>2,048,117</b>	<b>14,050,164</b>

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - All Fund Groups

Year-to-Date as of November 30, 2020

By Unit/College

		As of November 30, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
<b>Division of Health Affairs</b>						
	College of Health Professions	104,473	356,562	28,463		489,498
	School of Medicine	254,086	1,178,539	976,553	84,953	2,494,131
	School of Nursing		41,557			41,557
	School of Social Work		73,053			73,053
	Ofc of Human Genetics & STDOI	528,221	175,602	1,510,740	940,273	3,154,837
<b>Division of Health Affairs Total</b>		<b>886,779</b>	<b>1,825,313</b>	<b>2,515,757</b>	<b>1,025,226</b>	<b>6,253,075</b>
<b>Finance &amp; Administration</b>						
	Financial Services-Comptroller		(3,026)	85		(2,941)
<b>Finance &amp; Administration Total</b>			<b>(3,026)</b>	<b>85</b>		<b>(2,941)</b>
<b>Provost - Academic Affairs</b>						
	Coll of Educ & P16 Integration		438,111	964	83,481	522,556
	Coll of Engineering & Comp Sci	350,112	768,257	9,519	9,038	1,136,925
	College of Fine Arts		367,824		86	367,910
	College of Liberal Arts	26,612	1,212,529		136	1,239,277
	College of Sciences	357,908	1,445,605	37,506	81,549	1,922,568
	RCV Coll of Bus & Entrep		895,939	5,500		901,440
	Victim Advocacy & Viol Prevent		4,991			4,991
<b>Provost - Academic Affairs Total</b>		<b>734,632</b>	<b>5,133,256</b>	<b>53,490</b>	<b>174,289</b>	<b>6,095,667</b>
<b>Research Grad Studies New Pgms</b>						
	Ctr for Adv Radio Astronomy	12,488	28,485	(3)	643,824	684,794
	Ctr for Vector Borne Diseases	274,617	60			274,677
	Ctr Gravitational Wave Astrono	242,344	32,834	19,007		294,186
	Ctr of Excellence in STEM	8,991	17,033	10,549		36,573
	Graduate College			1,244	86,657	87,901
	Laboratory Animal Resources		4,608		58,996	63,604
	Ofc Res Grad Studies New Pgms		173,441		20,994	194,435
	Research Translation		28,885		38,131	67,015
	Sustainable Agr & Rural Advncmt			(11,246)		(11,246)
<b>Research Grad Studies New Pgms Total</b>		<b>538,440</b>	<b>285,346</b>	<b>19,551</b>	<b>848,601</b>	<b>1,691,939</b>
<b>Strategic Enrollment &amp; Student Affairs</b>						
	Financial Aid		1,238			1,238
<b>Strategic Enrollment &amp; Student Affairs Total</b>			<b>1,238</b>			<b>1,238</b>
<b>Student Success</b>						
	Engaged Scholarship & Learning		11,186			11,186
<b>Student Success Total</b>			<b>11,186</b>			<b>11,186</b>
<b>Grand Total</b>		<b>2,159,851</b>	<b>7,253,313</b>	<b>2,588,882</b>	<b>2,048,117</b>	<b>14,050,164</b>

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2020

**By Unit**

FY2021		As of November 30, 2020			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 656,541	\$ 2,392,885	\$ 886	\$ 3,050,311	
Finance & Administration		\$ 85		\$ 85	
Provost - Academic Affairs	\$ 588,896	\$ 49,622	\$ 134,563	\$ 773,081	
Research Grad Studies New Pgms	\$ 495,736	\$ 19,392	\$ 681,955	\$ 1,197,083	
	<b>\$ 1,741,173</b>	<b>\$ 2,461,984</b>	<b>\$ 817,404</b>	<b>\$ 5,020,560</b>	

FY2020		As of November 30, 2019			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 879,319	\$ 1,071,297	\$ 75,332	\$ 2,025,948	
Finance & Administration		\$ 16,828		\$ 16,828	
Provost - Academic Affairs	\$ 755,920	\$ 104,820	\$ 114,772	\$ 975,512	
Research Grad Studies New Pgms	\$ 320,042	\$ 31,238	\$ 187,181	\$ 538,461	
	<b>\$ 1,955,281</b>	<b>\$ 1,224,183</b>	<b>\$ 377,284</b>	<b>\$ 3,556,748</b>	

FY2019		As of November 30, 2018			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 1,168,279	\$ 266,101	\$ 74,735	\$ 1,509,114	
Finance & Administration				-	
Provost - Academic Affairs	\$ 1,093,548	\$ 102,343	\$ 143,383	\$ 1,339,274	
Research Grad Studies New Pgms	\$ 148,168	\$ 92,570	\$ 88,686	\$ 329,425	
	<b>\$ 2,409,994</b>	<b>\$ 461,014</b>	<b>\$ 306,804</b>	<b>\$ 3,177,813</b>	

FY2018		As of November 30, 2017			
Unit	Federal	Private	State	Grand Total	
Division of Health Affairs	\$ 483,249	\$ 80,334	\$ 23,675	\$ 587,259	
Finance & Administration				-	
Provost - Academic Affairs	\$ 1,192,890	\$ 239,768	\$ 218,594	\$ 1,651,252	
Research Grad Studies New Pgms	\$ 48,830	\$ 13,478	\$ 124,546	\$ 186,854	
	<b>\$ 1,724,969</b>	<b>\$ 333,581</b>	<b>\$ 366,815</b>	<b>\$ 2,425,365</b>	

**Note:**

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2020

**By Funding Agency**

		As of November 30, 2020			
Unit	Federal Agency	Federal	Private	State	Grand Total
<b>Division of Health Affairs</b>					
	Private		2,392,885		2,392,885
	State			886	886
	U.S. Department of Health & Human Services	656,541			656,541
<b>Division of Health Affairs Total</b>		<b>656,541</b>	<b>2,392,885</b>	<b>886</b>	<b>3,050,311</b>
<b>Finance &amp; Administration</b>					
	Private		85		85
<b>Finance &amp; Administration Total</b>			<b>85</b>		<b>85</b>
<b>Provost - Academic Affairs</b>					
	Environmental Protection Agency	1,245			1,245
	National Endowment for the Humanities	21,760			21,760
	National Science Foundation	212,673			212,673
	Private		49,622		49,622
	State			134,563	134,563
	U.S. Department of Agriculture	37,587			37,587
	U.S. Department of Commerce	48,273			48,273
	U.S. Department of Defense	220,749			220,749
	U.S. Department of Health & Human Services	23,427			23,427
	U.S. Department of the Interior/Fish and Wildlife Service	21,486			21,486
	U.S. Department of Transportation	1,696			1,696
<b>Provost - Academic Affairs Total</b>		<b>588,896</b>	<b>49,622</b>	<b>134,563</b>	<b>773,081</b>
<b>Research Grad Studies New Pgms</b>					
	National Science Foundation	257,415			257,415
	Private		19,392		19,392
	State			681,955	681,955
	U.S. Department of Agriculture	211,324			211,324
	U.S. Department of Health & Human Services	26,998			26,998
<b>Research Grad Studies New Pgms Total</b>		<b>495,736</b>	<b>19,392</b>	<b>681,955</b>	<b>1,197,083</b>
<b>Grand Total</b>		<b>1,741,173</b>	<b>2,461,984</b>	<b>817,404</b>	<b>5,020,560</b>

The University of Texas Rio Grande Valley

FY2021 Research Expenditures - **Restricted**

Year-to-Date as of November 30, 2020

By Unit/College

		As of November 30, 2020			
Unit	College	Federal	Private	State	Grand Total
<b>Division of Health Affairs</b>					
	College of Health Professions	82,756	28,470		111,226
	School of Medicine	188,979	890,527	886	1,080,391
	Ofc of Human Genetics & STDOI	384,806	1,473,887		1,858,693
<b>Division of Health Affairs Total</b>		<b>656,541</b>	<b>2,392,885</b>	<b>886</b>	<b>3,050,311</b>
<b>Finance &amp; Administration</b>					
	Financial Services-Comptroller		85		85
<b>Finance &amp; Administration Total</b>			<b>85</b>		<b>85</b>
<b>Provost - Academic Affairs</b>					
	Coll of Educ & P16 Integration		(118)	83,481	83,364
	Coll of Engineering & Comp Sci	273,509	6,571		280,081
	College of Liberal Arts	21,760			21,760
	College of Sciences	293,627	37,667	51,082	382,376
	RCV Coll of Bus & Entrep		5,500		5,500
<b>Provost - Academic Affairs Total</b>		<b>588,896</b>	<b>49,622</b>	<b>134,563</b>	<b>773,081</b>
<b>Research Grad Studies New Pgms</b>					
	Ctr for Adv Radio Astronomy	9,073	(3)	643,824	652,894
	Ctr for Vector Borne Diseases	238,322			238,322
	Ctr Gravitational Wave Astrono	242,305	19,007		261,312
	Ctr of Excellence in STEM	6,036	10,004		16,041
	Graduate College		1,244		1,244
	Research Translation			38,131	38,131
	Sustainable Agr & Rural Advncmt		(10,860)		(10,860)
<b>Research Grad Studies New Pgms Total</b>		<b>495,736</b>	<b>19,392</b>	<b>681,955</b>	<b>1,197,083</b>
<b>Grand Total</b>		<b>1,741,173</b>	<b>2,461,984</b>	<b>817,404</b>	<b>5,020,560</b>