

The University of Texas Rio Grande Valley
 FY2020 Research Expenditures - All Fund Groups
 Year-to-Date as of May 31, 2020

By Unit

Unit	As of May 31, 2020				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 3,136,311	\$ 15,821,591	\$ 293,820	\$ 676,834	\$ 19,928,556
Division of Health Affairs	\$ 3,865,319	\$ 6,059,393	\$ 3,794,265	\$ 3,514,134	\$ 17,233,111
Finance & Administration	-	\$ 2,181	\$ 41,060	-	\$ 43,241
Research Grad Studies New Pgms	\$ 934,428	\$ 558,487	\$ 100,399	\$ 1,004,340	\$ 2,597,654
Strategic Enrollment	-	\$ 21,610	-	-	\$ 21,610
Grand Total	\$ 7,936,057	\$ 22,463,261	\$ 4,229,545	\$ 5,195,308	\$ 39,824,171

Unit	As of May 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 3,402,029	\$ 16,054,039	\$ 316,140	\$ 810,921	\$ 20,583,129
Division of Health Affairs	\$ 5,134,511	\$ 3,713,277	\$ 1,034,961	\$ 2,557,636	\$ 12,440,384
Finance & Administration	-	\$ 21,635	-	-	\$ 21,635
Research Grad Studies New Pgms	\$ 675,759	\$ 457,373	\$ 95,275	\$ 1,001,676	\$ 2,230,083
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 9,212,299	\$ 20,246,324	\$ 1,446,375	\$ 4,370,232	\$ 35,275,230

Unit	As of May 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 5,268,388	\$ 1,445,011	\$ 371,304	\$ 1,522,944	\$ 8,607,646
Division of Health Affairs	\$ 3,194,205	\$ 1,718,418	\$ 111,294	\$ 2,779,333	\$ 7,803,249
Finance & Administration	-	-	-	-	-
Research Grad Studies New Pgms	\$ 367,066	\$ 293,546	\$ 23,709	\$ 644,986	\$ 1,329,307
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 8,829,659	\$ 3,456,975	\$ 506,306	\$ 4,947,262	\$ 17,740,203

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of May 31, 2020

By Funding Agency

		As of May 31, 2020				
Unit	Federal Agency	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	52,848				52,848
	Institutional		15,821,591			15,821,591
	National Science Foundation	1,190,771				1,190,771
	Natl Aeronautics & Space Administration	35,388				35,388
	Private			293,820		293,820
	State				676,834	676,834
	U.S. Department of Agriculture	844,192				844,192
	U.S. Department of Commerce	261,497				261,497
	U.S. Department of Defense	437,668				437,668
	U.S. Department of Energy	5,268				5,268
	U.S. Department of Health & Human Services	262,958				262,958
	U.S. Department of the Interior/Fish and Wildlife Service	39,437				39,437
	U.S. Department of Transportation	6,283				6,283
Academic Affairs and Stdnt Success Total		3,136,311	15,821,591	293,820	676,834	19,928,556
Division of Health Affairs						
	Institutional		6,059,393			6,059,393
	Private			3,794,265		3,794,265
	State				3,514,134	3,514,134
	U.S. Department of Defense	3,680				3,680
	U.S. Department of Health & Human Services	3,861,639				3,861,639
Division of Health Affairs Total		3,865,319	6,059,393	3,794,265	3,514,134	17,233,111
Finance & Administration						
	Institutional		2,181			2,181
	Private			41,060		41,060
Finance & Administration Total		0	2,181	41,060	0	43,241
Research Grad Studies New Pgms						
	Institutional		558,487			558,487
	National Science Foundation	523,073				523,073
	Private			100,399		100,399
	State				1,004,340	1,004,340
	U.S. Department of Agriculture	241,803				241,803
	U.S. Department of Health & Human Services	169,551				169,551
Research Grad Studies New Pgms Total		934,428	558,487	100,399	1,004,340	2,597,654
Strategic Enrollment						
	Institutional		21,610			21,610
Strategic Enrollment Total		0	21,610	0	0	21,610
Grand Total		\$ 7,936,057	\$ 22,463,261	\$ 4,229,545	\$ 5,195,308	\$ 39,824,171

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of May 31, 2020

By Unit/College

		As of May 31, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		1,350,486	36,586	119,240	1,506,312
	Coll of Engineering & Comp Sci	744,720	2,105,914	68,514	112,026	3,031,174
	College of Fine Arts		1,142,544		9,600	1,152,144
	College of Liberal Arts		3,909,618	9,746	63,002	3,982,366
	College of Sciences	2,357,410	4,656,644	158,260	345,924	7,518,239
	RCV Coll of Bus & Entrep	34,181	2,652,089	15,474		2,701,743
	Vice Pres for Stud Success		4,296	5,240	27,042	36,578
Academic Affairs and Stdnt Success Total		3,136,311	15,821,591	293,820	676,834	19,928,556
Division of Health Affairs						
	College of Health Professions	317,390	960,825	253,804		1,532,019
	School of Medicine	593,146	2,946,425	2,774,274	500,497	6,814,342
	School of Nursing		146,777	1,924		148,702
	School of Social Work		238,450			238,450
	STDOI	2,954,783	1,766,916	764,263	3,013,636	8,499,598
Division of Health Affairs Total		3,865,319	6,059,393	3,794,265	3,514,134	17,233,111
Finance & Administration						
	Financial Services-Comptroller		2,181	41,060		43,241
Finance & Administration Total		0	2,181	41,060	0	43,241
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	117,922	6,160	963	210,867	335,913
	Ctr for OL Learnng & Tchg Tech			(112)		(112)
	Ctr for Vector Borne Diseases	411,354	5,175		(11,714)	404,815
	Ctr Gravitational Wave Astrono	370,113	30,520	45,236		445,869
	Ctr of Excellence in STEM	35,038	53,013	41,583		129,633
	Graduate College			1,484	438,211	439,695
	Laboratory Animal Resources		5,833		224,944	230,777
	Ofc Res Grad Studies New Pgms		409,689		46,940	456,629
	Research Translation		44,797		95,092	139,888
	Sustainable Agr & Rural Advncmt		3,300	11,246		14,546
Research Grad Studies New Pgms Total		934,428	558,487	100,399	1,004,340	2,597,654
Strategic Enrollment						
	Strategic Enrollment		21,610			21,610
Strategic Enrollment Total		0	21,610	0	0	21,610
Grand Total		\$ 7,936,057	\$ 22,463,261	\$ 4,229,545	\$ 5,195,308	\$ 39,824,171

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of May 31, 2020

By Unit

Unit	As of May 31, 2020			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,600,816	\$ 276,502	\$ 337,876	\$ 3,215,194
Division of Health Affairs	\$ 3,027,173	\$ 3,407,655	\$ 274,416	\$ 6,709,244
Finance & Administration	-	\$ 41,060	-	\$ 41,060
Research Grad Studies New Pgms	\$ 742,862	\$ 98,738	\$ 292,558	\$ 1,134,158
Grand Total	\$ 6,370,851	\$ 3,823,956	\$ 904,849	\$ 11,099,656

Unit	As of May 31, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,784,739	\$ 274,029	\$ 476,376	\$ 3,535,144
Division of Health Affairs	\$ 3,972,743	\$ 911,462	\$ 240,755	\$ 5,124,960
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 517,073	\$ 95,275	\$ 316,973	\$ 929,320
Grand Total	\$ 7,274,555	\$ 1,280,766	\$ 1,034,103	\$ 9,589,425

Unit	As of May 31, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 4,534,527	\$ 351,034	\$ 1,100,729	\$ 5,986,290
Division of Health Affairs	\$ 2,391,298	\$ 154,406	\$ 73,603	\$ 2,619,308
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 289,009	\$ 23,709	\$ 286,437	\$ 599,154
Grand Total	\$ 7,214,833	\$ 529,149	\$ 1,460,769	\$ 9,204,752

Note:
 In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of May 31, 2020

By Funding Agency

		As of May 31, 2020			
Unit	Federal Agency	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	44,478			44,478
	National Science Foundation	886,945			886,945
	Natl Aeronautics & Space Administration	24,355			24,355
	Private		276,502		276,502
	State			337,876	337,876
	U.S. Department of Agriculture	733,148			733,148
	U.S. Department of Commerce	250,809			250,809
	U.S. Department of Defense	434,484			434,484
	U.S. Department of Health & Human Services	191,950			191,950
	U.S. Department of the Interior/Fish and Wildlife Service	29,620			29,620
	U.S. Department of Transportation	5,026			5,026
Academic Affairs and Stdnt Success Total		2,600,816	276,502	337,876	3,215,194
Division of Health Affairs					
	Private		3,407,655		3,407,655
	State			274,416	274,416
	U.S. Department of Defense	2,532			2,532
	U.S. Department of Health & Human Services	3,024,641			3,024,641
Division of Health Affairs Total		3,027,173	3,407,655	274,416	6,709,244
Finance & Administration					
	Private		41,060		41,060
Finance & Administration Total		0	41,060	0	41,060
Research Grad Studies New Pgms					
	National Science Foundation	406,785			406,785
	Private		98,738		98,738
	State			292,558	292,558
	U.S. Department of Agriculture	219,386			219,386
	U.S. Department of Health & Human Services	116,690			116,690
Research Grad Studies New Pgms Total		742,862	98,738	292,558	1,134,158
Grand Total		\$ 6,370,851	\$ 3,823,956	\$ 904,849	\$11,099,656

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FY2020 Research Expenditures - **Restricted**

Year-to-Date as of May 31, 2020

By Unit/College

		As of May 31, 2020			
Unit	College	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		36,586	111,386	147,972
	Coll of Engineering & Comp Sci	562,863	56,876	0	619,739
	College of Liberal Arts		9,810	0	9,810
	College of Sciences	2,003,772	152,517	226,489	2,382,778
	RCV Coll of Bus & Entrep	34,181	15,474		49,655
	Vice Pres for Stud Success		5,240		5,240
Academic Affairs and Stdnt Success Total		2,600,816	276,502	337,876	3,215,194
Division of Health Affairs					
	College of Health Professions	248,678	253,027		501,705
	School of Medicine	462,965	2,526,768	274,416	3,264,149
	School of Nursing		1,749		1,749
	STDOI	2,315,531	626,111		2,941,641
Division of Health Affairs Total		3,027,173	3,407,655	274,416	6,709,244
Finance & Administration					
	Financial Services-Comptroller		41,060		41,060
Finance & Administration Total		0	41,060	0	41,060
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	85,207	963	210,867	297,038
	Ctr for OL Learnng & Tchg Tech		(112)		(112)
	Ctr for Vector Borne Diseases	336,077		(13,401)	322,676
	Ctr Gravitational Wave Astrono	296,810	45,236		342,046
	Ctr of Excellence in STEM	24,768	40,307		65,075
	Graduate College		1,484		1,484
	Research Translation			95,092	95,092
	Sustainable Agr & Rural Advncmt		10,860		10,860
Research Grad Studies New Pgms Total		742,862	98,738	292,558	1,134,158
Grand Total		\$ 6,370,851	\$ 3,823,956	\$ 904,849	\$11,099,656