

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of March 31, 2020

By Unit

Unit	As of March 31, 2020				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,434,692	\$ 12,211,494	\$ 261,496	\$ 484,292	\$ 15,391,974
Division of Health Affairs	\$ 3,187,804	\$ 4,285,386	\$ 2,795,065	\$ 2,851,952	\$ 13,120,206
Finance & Administration	-	\$ 6,647	\$ 34,784	-	\$ 41,431
Research Grad Studies New Pgms	\$ 738,615	\$ 437,173	\$ 55,810	\$ 735,869	\$ 1,967,468
Strategic Enrollment	-	\$ 16,468	-	-	\$ 16,468
Grand Total	\$ 6,361,111	\$ 16,957,168	\$ 3,147,155	\$ 4,072,112	\$ 30,537,546

Unit	As of March 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,661,973	\$ 12,524,871	\$ 236,028	\$ 601,753	\$ 16,024,625
Division of Health Affairs	\$ 3,857,379	\$ 3,079,285	\$ 664,133	\$ 1,938,945	\$ 9,539,743
Finance & Administration	-	\$ 10,038	-	-	\$ 10,038
Research Grad Studies New Pgms	\$ 542,757	\$ 343,473	\$ 355,373	\$ 727,264	\$ 1,968,866
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 7,062,109	\$ 15,957,668	\$ 1,255,533	\$ 3,267,963	\$ 27,543,273

Unit	As of March 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 4,130,235	\$ 1,184,486	\$ 337,630	\$ 1,012,136	\$ 6,664,487
Division of Health Affairs	\$ 2,476,068	\$ 1,215,029	\$ 6,588	\$ 2,197,710	\$ 5,895,396
Finance & Administration	-	-	-	-	-
Research Grad Studies New Pgms	\$ 272,444	\$ 213,567	\$ 17,234	\$ 547,849	\$ 1,051,094
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 6,878,747	\$ 2,613,082	\$ 361,452	\$ 3,757,696	\$ 13,610,977

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of March 31, 2020

By Funding Agency

		As of March 31, 2020				
Unit	Federal Agency	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	43,531				43,531
	Institutional		12,211,494			12,211,494
	National Science Foundation	915,612				915,612
	Natl Aeronautics & Space Administration	22,156				22,156
	Private			261,496		261,496
	State				484,292	484,292
	U.S. Department of Agriculture	656,018				656,018
	U.S. Department of Commerce	228,038				228,038
	U.S. Department of Defense	307,456				307,456
	U.S. Department of Energy	5,268				5,268
	U.S. Department of Health & Human Services	214,307				214,307
	U.S. Department of the Interior/Fish and Wildlife Service	38,855				38,855
	U.S. Department of Transportation	3,450				3,450
Academic Affairs and Stdnt Success Total		2,434,692	12,211,494	261,496	484,292	15,391,974
Division of Health Affairs						
	Institutional		4,285,386			4,285,386
	Private			2,795,065		2,795,065
	State				2,851,952	2,851,952
	U.S. Department of Defense	3,680				3,680
	U.S. Department of Health & Human Services	3,184,124				3,184,124
Division of Health Affairs Total		3,187,804	4,285,386	2,795,065	2,851,952	13,120,206
Finance & Administration						
	Institutional		6,647			6,647
	Private			34,784		34,784
Finance & Administration Total		0	6,647	34,784	0	41,431
Research Grad Studies New Pgms						
	Institutional		437,173			437,173
	National Science Foundation	450,136				450,136
	Private			55,810		55,810
	State				735,869	735,869
	U.S. Department of Agriculture	137,770				137,770
	U.S. Department of Health & Human Services	150,709				150,709
Research Grad Studies New Pgms Total		738,615	437,173	55,810	735,869	1,967,468
Strategic Enrollment						
	Institutional		16,468			16,468
Strategic Enrollment Total		0	16,468	0	0	16,468
Grand Total		\$ 6,361,111	\$ 16,957,168	\$ 3,147,155	\$ 4,072,112	\$ 30,537,546

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of March 31, 2020

By Unit/College

		As of March 31, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		1,030,614	20,126	90,058	1,140,798
	Coll of Engineering & Comp Sci	498,176	1,628,961	58,232	63,800	2,249,170
	College of Fine Arts		887,110		5,087	892,197
	College of Liberal Arts		3,022,510	9,400	30,079	3,061,989
	College of Sciences	1,902,335	3,587,439	162,306	280,616	5,932,697
	RCV Coll of Bus & Entrep	34,181	2,054,112	6,192		2,094,484
	Vice Pres for Stud Success		747	5,240	14,652	20,639
Academic Affairs and Stdnt Success Total		2,434,692	12,211,494	261,496	484,292	15,391,974
Division of Health Affairs						
	College of Health Professions	268,576	766,912	247,893		1,283,381
	School of Medicine	483,147	2,161,095	2,024,068	384,865	5,053,176
	School of Nursing		114,076	1,924		116,000
	School of Social Work		185,128			185,128
	STDOI	2,436,081	1,058,174	521,180	2,467,086	6,482,521
Division of Health Affairs Total		3,187,804	4,285,386	2,795,065	2,851,952	13,120,206
Finance & Administration						
	Financial Services-Comptroller		6,647	34,784		41,431
Finance & Administration Total		0	6,647	34,784	0	41,431
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	111,992	3,995	855	165,530	282,372
	Ctr for OL Learnng & Tchg Tech			(112)		-112
	Ctr for Vector Borne Diseases	288,479	3,731		(45,370)	246,840
	Ctr Gravitational Wave Astrono	314,002	30,520	44,755		389,276
	Ctr of Excellence in STEM	24,143	41,269			65,412
	Graduate College				338,846	338,846
	Laboratory Animal Resources		4,563		176,531	181,094
	Ofc Res Grad Studies New Pgms		311,599		33,134	344,733
	Research Translation		38,197		67,198	105,395
	Sustainable Agr & Rural Advncmt		3,300	10,311		13,611
Research Grad Studies New Pgms Total		738,615	437,173	55,810	735,869	1,967,468
Strategic Enrollment						
	Strategic Enrollment		16,468			16,468
Strategic Enrollment Total		0	16,468	0	0	16,468
Grand Total		\$ 6,361,111	\$ 16,957,168	\$ 3,147,155	\$ 4,072,112	\$ 30,537,546

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of March 31, 2020

By Unit

Unit	As of March 31, 2020			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,004,175	\$ 245,484	\$ 273,702	\$ 2,523,361
Division of Health Affairs	\$ 2,523,833	\$ 2,500,636	\$ 206,614	\$ 5,231,083
Finance & Administration	-	\$ 34,784	-	\$ 34,784
Research Grad Studies New Pgms	\$ 582,025	\$ 55,509	\$ 187,274	\$ 824,808
Grand Total	\$ 5,110,034	\$ 2,836,413	\$ 667,590	\$ 8,614,037

Unit	As of March 31, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,249,017	\$ 209,828	\$ 372,358	\$ 2,831,203
Division of Health Affairs	\$ 3,054,834	\$ 568,079	\$ 196,108	\$ 3,819,021
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 409,242	\$ 355,373	\$ 233,278	\$ 997,892
Grand Total	\$ 5,713,092	\$ 1,133,280	\$ 801,744	\$ 7,648,116

Unit	As of March 31, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 3,587,453	\$ 322,745	\$ 711,930	\$ 4,622,128
Division of Health Affairs	\$ 1,850,096	\$ 60,410	\$ 44,352	\$ 1,954,858
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 211,959	\$ 17,234	\$ 276,647	\$ 505,840
Grand Total	\$ 5,649,508	\$ 400,389	\$ 1,032,928	\$ 7,082,826

Note:
 In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of March 31, 2020

By Funding Agency

		As of March 31, 2020			
Unit	Federal Agency	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	36,646			36,646
	National Science Foundation	668,249			668,249
	Natl Aeronautics & Space Administration	15,249			15,249
	Private		245,484		245,484
	State			273,702	273,702
	U.S. Department of Agriculture	570,200			570,200
	U.S. Department of Commerce	218,904			218,904
	U.S. Department of Defense	306,141			306,141
	U.S. Department of Health & Human Services	156,807			156,807
	U.S. Department of the Interior/Fish and Wildlife Service	29,219			29,219
	U.S. Department of Transportation	2,760			2,760
Academic Affairs and Stdnt Success Total		2,004,175	245,484	273,702	2,523,361
Division of Health Affairs					
	Private		2,500,636		2,500,636
	State			206,614	206,614
	U.S. Department of Defense	2,532			2,532
	U.S. Department of Health & Human Services	2,521,301			2,521,301
Division of Health Affairs Total		2,523,833	2,500,636	206,614	5,231,083
Finance & Administration					
	Private		34,784		34,784
Finance & Administration Total		0	34,784	0	34,784
Research Grad Studies New Pgms					
	National Science Foundation	354,391			354,391
	Private		55,509		55,509
	State			187,274	187,274
	U.S. Department of Agriculture	123,911			123,911
	U.S. Department of Health & Human Services	103,723			103,723
Research Grad Studies New Pgms Total		582,025	55,509	187,274	824,808
Grand Total		\$ 5,110,034	\$ 2,836,413	\$ 667,590	\$ 8,614,037

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of March 31, 2020

By Unit/College

		As of March 31, 2020			
Unit	College	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		20,126	83,759	103,885
	Coll of Engineering & Comp Sci	366,330	47,257	0	413,587
	College of Liberal Arts		9,400	0	9,400
	College of Sciences	1,603,664	157,269	189,943	1,950,876
	RCV Coll of Bus & Entrep	34,181	6,192		40,373
	Vice Pres for Stud Success		5,240		5,240
Academic Affairs and Stdnt Success Total		2,004,175	245,484	273,702	2,523,361
Division of Health Affairs					
	College of Health Professions	212,207	247,606		459,813
	School of Medicine	380,512	1,843,911	206,614	2,431,037
	School of Nursing		1,749		1,749
	STDOI	1,931,114	407,370		2,338,484
Division of Health Affairs Total		2,523,833	2,500,636	206,614	5,231,083
Finance & Administration					
	Financial Services-Comptroller		34,784		34,784
Finance & Administration Total		0	34,784	0	34,784
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	81,126	855	165,530	247,511
	Ctr for OL Learnng & Tchg Tech		(112)		-112
	Ctr for Vector Borne Diseases	227,634		(45,454)	182,180
	Ctr Gravitational Wave Astrono	256,650	44,755		301,405
	Ctr of Excellence in STEM	16,616			16,616
	Research Translation			67,198	67,198
	Sustainable Agr & Rural Advncmt		10,010		10,010
Research Grad Studies New Pgms Total		582,025	55,509	187,274	824,808
Grand Total		\$ 5,110,034	\$ 2,836,413	\$ 667,590	\$ 8,614,037