

The University of Texas Rio Grande Valley
 FY2020 Research Expenditures - All Fund Groups
 Year-to-Date as of June 30, 2020

By Unit

Unit	As of June 30, 2020				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 3,914,015	\$ 16,078,096	\$ 374,759	\$ 909,727	\$ 21,276,597
Division of Health Affairs	\$ 4,611,067	\$ 6,392,294	\$ 4,352,314	\$ 3,859,827	\$ 19,215,502
Finance & Administration	-	\$ 23,673	\$ 41,018	-	\$ 64,690
Research Grad Studies New Pgms	\$ 1,075,807	\$ 613,979	\$ 102,833	\$ 1,022,130	\$ 2,814,749
Strategic Enrollment	-	\$ 21,330	-	-	\$ 21,330
Grand Total	\$ 9,600,888	\$ 23,129,372	\$ 4,870,924	\$ 5,791,684	\$ 43,392,868

Unit	As of June 30, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 3,998,180	\$ 16,410,961	\$ 358,654	\$ 980,344	\$ 21,748,139
Division of Health Affairs	\$ 5,658,209	\$ 5,229,510	\$ 3,256,479	\$ 2,860,076	\$ 17,004,274
Finance & Administration	-	\$ 31,885	-	-	\$ 31,885
Research Grad Studies New Pgms	\$ 764,508	\$ 507,181	\$ 95,275	\$ 1,120,122	\$ 2,487,085
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 10,420,897	\$ 22,179,537	\$ 3,710,408	\$ 4,960,541	\$ 41,271,383

Unit	As of June 30, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 5,821,059	\$ 1,747,970	\$ 279,411	\$ 2,061,271	\$ 9,909,711
Division of Health Affairs	\$ 3,584,629	\$ 1,667,245	\$ 185,507	\$ 3,059,728	\$ 8,497,109
Finance & Administration	-	-	-	-	-
Research Grad Studies New Pgms	\$ 823,273	\$ 420,806	\$ 500	\$ 398,923	\$ 1,643,503
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 10,228,961	\$ 3,836,021	\$ 465,418	\$ 5,519,922	\$ 20,050,323

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **All Fund Groups**

Year-to-Date as of June 30, 2020

By Funding Agency

Unit	Federal Agency	As of June 30, 2020				Grand Total
		Federal	Institutional	Private	State	
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	76,483				76,483
	Institutional		16,078,096			16,078,096
	National Science Foundation	1,650,251				1,650,251
	Natl Aeronautics & Space Administration	48,636				48,636
	Private			374,759		374,759
	State				909,727	909,727
	U.S. Department of Agriculture	969,217				969,217
	U.S. Department of Commerce	334,880				334,880
	U.S. Department of Defense	469,883				469,883
	U.S. Department of Energy	5,268				5,268
	U.S. Department of Health & Human Services	299,293				299,293
	U.S. Department of the Interior/Fish and Wildlife Service	42,102				42,102
	U.S. Department of Transportation	18,001				18,001
Academic Affairs and Stdnt Success Total		3,914,015	16,078,096	374,759	909,727	21,276,597
Division of Health Affairs						
	Institutional		6,392,294			6,392,294
	Private			4,352,314		4,352,314
	State				3,859,827	3,859,827
	U.S. Department of Defense	3,680				3,680
	U.S. Department of Health & Human Services	4,607,387				4,607,387
Division of Health Affairs Total		4,611,067	6,392,294	4,352,314	3,859,827	19,215,502
Finance & Administration						
	Institutional		23,673			23,673
	Private			41,018		41,018
Finance & Administration Total		0	23,673	41,018	0	64,690
Research Grad Studies New Pgms						
	Institutional		613,979			613,979
	National Science Foundation	610,613				610,613
	Private			102,833		102,833
	State				1,022,130	1,022,130
	U.S. Department of Agriculture	301,558				301,558
	U.S. Department of Health & Human Services	163,636				163,636
Research Grad Studies New Pgms Total		1,075,807	613,979	102,833	1,022,130	2,814,749
Strategic Enrollment						
	Institutional		21,330			21,330
Strategic Enrollment Total		0	21,330	0	0	21,330
Grand Total		\$ 9,600,888	\$ 23,129,372	\$ 4,870,924	\$ 5,791,684	\$ 43,392,868

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of June 30, 2020

By Unit/College

		As of June 30, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		1,367,761	50,600	133,334	1,551,694
	Coll of Engineering & Comp Sci	1,066,957	2,151,419	85,172	156,766	3,460,314
	College of Fine Arts		1,161,105		12,195	1,173,300
	College of Liberal Arts		3,959,258	10,675	62,977	4,032,910
	College of Sciences	2,812,876	4,759,913	168,777	420,182	8,161,749
	RCV Coll of Bus & Entrep	34,181	2,672,904	54,295	93,766	2,855,145
	Vice Pres for Stud Success		5,737	5,240	30,507	41,484
Academic Affairs and Stdnt Success Total		3,914,015	16,078,096	374,759	909,727	21,276,597
Division of Health Affairs						
	College of Health Professions	409,882	973,506	253,933		1,637,321
	School of Medicine	746,511	3,218,776	3,164,623	564,854	7,694,762
	School of Nursing		149,666	1,924		151,590
	School of Social Work		241,441			241,441
	Ofc of Human Genetics & STDOI	3,454,675	1,808,906	931,834	3,294,974	9,490,388
Division of Health Affairs Total		4,611,067	6,392,294	4,352,314	3,859,827	19,215,502
Finance & Administration						
	Financial Services-Comptroller		23,673	41,018		64,690
Finance & Administration Total		0	23,673	41,018	0	64,690
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	138,148	5,581	963	249,853	394,545
	Ctr for OL Learnng & Tchg Tech			(112)		(112)
	Ctr for Vector Borne Diseases	465,194	5,175		(114,667)	355,703
	Ctr Gravitational Wave Astrono	423,746	30,812	47,670		502,228
	Ctr of Excellence in STEM	48,720	58,922	41,583		149,224
	Graduate College			1,484	467,384	468,868
	Laboratory Animal Resources		5,981		244,397	250,378
	Ofc Res Grad Studies New Pgms		430,860		53,524	484,384
	Research Translation		73,348		121,638	194,986
	Sustainable Agr & Rural Advncmt		3,300	11,246		14,546
Research Grad Studies New Pgms Total		1,075,807	613,979	102,833	1,022,130	2,814,749
Strategic Enrollment						
	Strategic Enrollment		21,330			21,330
Strategic Enrollment Total		0	21,330	0	0	21,330
Grand Total		\$ 9,600,888	\$ 23,129,372	\$ 4,870,924	\$ 5,791,684	\$ 43,392,868

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of June 30, 2020

By Unit

Unit	As of June 30, 2020			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 3,234,620	\$ 349,849	\$ 376,998	\$ 3,961,466
Division of Health Affairs	\$ 3,598,326	\$ 3,907,177	\$ 314,379	\$ 7,819,882
Finance & Administration	-	\$ 41,018	-	\$ 41,018
Research Grad Studies New Pgms	\$ 859,636	\$ 101,172	\$ 260,040	\$ 1,220,847
Grand Total	\$ 7,692,582	\$ 4,399,215	\$ 951,417	\$ 13,043,214

Unit	As of June 30, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 3,232,794	\$ 320,424	\$ 552,498	\$ 4,105,716
Division of Health Affairs	\$ 4,330,887	\$ 2,922,945	\$ 273,717	\$ 7,527,550
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 581,264	\$ 95,275	\$ 403,106	\$ 1,079,644
Grand Total	\$ 8,144,945	\$ 3,338,643	\$ 1,229,321	\$ 12,712,910

Unit	As of June 30, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 4,960,083	\$ 255,276	\$ 1,480,399	\$ 6,695,758
Division of Health Affairs	\$ 2,691,320	\$ 219,889	\$ 78,390	\$ 2,989,599
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 660,110	\$ 500	\$ 40,374	\$ 700,984
Grand Total	\$ 8,311,514	\$ 475,665	\$ 1,599,163	\$ 10,386,342

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of June 30, 2020

By Funding Agency

Unit	Federal Agency	As of June 30, 2020			Grand Total
		Federal	Private	State	
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	66,404			66,404
	National Science Foundation	1,264,972			1,264,972
	Natl Aeronautics & Space Administration	33,473			33,473
	Private		349,849		349,849
	State			376,998	376,998
	U.S. Department of Agriculture	831,858			831,858
	U.S. Department of Commerce	313,717			313,717
	U.S. Department of Defense	460,825			460,825
	U.S. Department of Health & Human Services	217,517			217,517
	U.S. Department of the Interior/Fish and Wildlife Service	31,454			31,454
	U.S. Department of Transportation	14,400			14,400
Academic Affairs and Stdnt Success Total		3,234,620	349,849	376,998	3,961,466
Division of Health Affairs					
	Private		3,907,177		3,907,177
	State			314,379	314,379
	U.S. Department of Defense	2,532			2,532
	U.S. Department of Health & Human Services	3,595,794			3,595,794
Division of Health Affairs Total		3,598,326	3,907,177	314,379	7,819,882
Finance & Administration					
	Private		41,018		41,018
Finance & Administration Total		0	41,018	0	41,018
Research Grad Studies New Pgms					
	National Science Foundation	473,307			473,307
	Private		101,172		101,172
	State			260,040	260,040
	U.S. Department of Agriculture	273,709			273,709
	U.S. Department of Health & Human Services	112,619			112,619
Research Grad Studies New Pgms Total		859,636	101,172	260,040	1,220,847
Grand Total		\$ 7,692,582	\$ 4,399,215	\$ 951,417	\$ 13,043,214

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of June 30, 2020

By Unit/College

Unit	College	As of June 30, 2020			Grand Total
		Federal	Private	State	
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		50,600	124,921	175,521
	Coll of Engineering & Comp Sci	811,171	66,808	0	877,979
	College of Liberal Arts		10,739	0	10,739
	College of Sciences	2,389,269	162,167	252,077	2,803,512
	RCV Coll of Bus & Entrep	34,181	54,295		88,475
	Vice Pres for Stud Success		5,240		5,240
Academic Affairs and Stdnt Success Total		3,234,620	349,849	376,998	3,961,466
Division of Health Affairs					
	College of Health Professions	320,760	253,153		573,913
	School of Medicine	573,651	2,881,976	314,379	3,770,007
	School of Nursing		1,749		1,749
	Ofc of Human Genetics & STDOL	2,703,915	770,299		3,474,214
Division of Health Affairs Total		3,598,326	3,907,177	314,379	7,819,882
Finance & Administration					
	Financial Services-Comptroller		41,018		41,018
Finance & Administration Total		0	41,018	0	41,018
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	103,353	963	249,853	354,169
	Ctr for OL Learnng & Tchng Tech		(112)		(112)
	Ctr for Vector Borne Diseases	386,328		(111,451)	274,877
	Ctr Gravitational Wave Astrono	335,170	47,670		382,840
	Ctr of Excellence in STEM	34,785	40,307		75,092
	Graduate College		1,484		1,484
	Research Translation			121,638	121,638
	Sustainable Agr & Rural Advncmt		10,860		10,860
Research Grad Studies New Pgms Total		859,636	101,172	260,040	1,220,847
Grand Total		\$ 7,692,582	\$ 4,399,215	\$ 951,417	\$ 13,043,214