

The University of Texas Rio Grande Valley
 FY2020 Research Expenditures - All Fund Groups
 Year-to-Date as of August 31, 2020

By Unit

Unit	As of August 31, 2020				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 5,992,525	\$ 16,519,199	\$ 469,897	\$ 665,128	\$ 23,646,749
Division of Health Affairs	\$ 5,528,453	\$ 6,897,842	\$ 7,746,648	\$ 4,588,009	\$ 24,760,952
Finance & Administration	-	\$ 222,283	\$ 36,416	\$ 164,416	\$ 423,115
Research Grad Studies New Pgms	\$ 1,612,624	\$ 863,785	\$ 110,115	\$ 2,143,293	\$ 4,729,818
Strategic Enrollment	-	\$ 102,732	-	-	\$ 102,732
Grand Total	\$ 13,133,602	\$ 24,605,841	\$ 8,363,076	\$ 7,560,846	\$ 53,663,366

Unit	As of August 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 5,827,633	\$ 16,865,527	\$ 502,368	\$ 1,415,381	\$ 24,610,908
Division of Health Affairs	\$ 6,475,754	\$ 7,156,260	\$ 3,837,959	\$ 3,733,847	\$ 21,203,819
Finance & Administration	-	\$ 236,738	\$ 33,202	\$ (654)	\$ 269,286
Research Grad Studies New Pgms	\$ 1,325,833	\$ 593,181	\$ 99,784	\$ 1,348,712	\$ 3,367,509
Strategic Enrollment	-	\$ 9,080	-	-	\$ 9,080
Grand Total	\$ 13,629,220	\$ 24,860,785	\$ 4,473,311	\$ 6,497,286	\$ 49,460,602

Unit	As of August 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 7,184,472	\$ 1,912,287	\$ 302,450	\$ 2,438,934	\$ 11,838,143
Division of Health Affairs	\$ 4,822,558	\$ 2,573,794	\$ 501,918	\$ 3,973,456	\$ 11,871,726
Finance & Administration	-	\$ 6,550	-	-	\$ 6,550
Research Grad Studies New Pgms	\$ 1,323,005	\$ 655,709	\$ 500	\$ 408,461	\$ 2,387,675
Strategic Enrollment	-	\$ 1,453	-	-	\$ 1,453
Grand Total	\$ 13,330,035	\$ 5,149,792	\$ 804,868	\$ 6,820,851	\$ 26,105,547

The University of Texas Rio Grande Valley
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Agency

		As of August 31, 2020				
Unit	Federal Agency	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	125,547				125,547
	Institutional		16,519,199			16,519,199
	National Endowment for the Humanities	751				751
	National Science Foundation	2,454,947				2,454,947
	Natl Aeronautics & Space Administration	66,995				66,995
	Private			469,897		469,897
	State				665,128	665,128
	U.S. Department of Agriculture	1,171,591				1,171,591
	U.S. Department of Commerce	468,551				468,551
	U.S. Department of Defense	1,205,630				1,205,630
	U.S. Department of Energy	5,268				5,268
	U.S. Department of Health & Human Services	387,038				387,038
	U.S. Department of the Interior/Fish and Wildlife Service	65,653				65,653
	U.S. Department of Transportation	40,554				40,554
Academic Affairs and Stdnt Success Total		5,992,525	16,519,199	469,897	665,128	23,646,749
Division of Health Affairs						
	Institutional		6,897,842			6,897,842
	Private			7,746,648		7,746,648
	State				4,588,009	4,588,009
	U.S. Department of Defense	3,680				3,680
	U.S. Department of Health & Human Services	5,524,773				5,524,773
Division of Health Affairs Total		5,528,453	6,897,842	7,746,648	4,588,009	24,760,952
Finance & Administration						
	Institutional		222,283			222,283
	Private			36,416		36,416
	State				164,416	164,416
Finance & Administration Total			222,283	36,416	164,416	423,115
Research Grad Studies New Pgms						
	Institutional		863,785			863,785
	National Science Foundation	803,715				803,715
	Private			110,115		110,115
	State				2,143,293	2,143,293
	U.S. Department of Agriculture	624,580				624,580
	U.S. Department of Health & Human Services	184,330				184,330
Research Grad Studies New Pgms Total		1,612,624	863,785	110,115	2,143,293	4,729,818
Strategic Enrollment						
	Institutional		102,732			102,732
Strategic Enrollment Total			102,732			102,732
Grand Total		13,133,602	24,605,841	8,363,076	7,560,846	53,663,366

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - All Fund Groups

Year-to-Date as of August 31, 2020

By Unit/College

		As of August 31, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		1,396,446	47,696	219,697	1,663,840
	Coll of Engineering & Comp Sci	1,874,660	2,212,906	131,737	292,272	4,511,574
	College of Fine Arts		1,198,239		15,290	1,213,529
	College of Liberal Arts	751	4,074,888	10,675	84,020	4,170,335
	College of Sciences	4,082,933	4,907,085	213,514	(66,612)	9,136,919
	RCV Coll of Bus & Entrep	34,181	2,719,531	61,035	86,594	2,901,340
	Vice Pres for Stud Success		10,104	5,240	33,867	49,211
Academic Affairs and Stdnt Success Total		5,992,525	16,519,199	469,897	665,128	23,646,749
Division of Health Affairs						
	College of Health Professions	476,453	1,002,816	269,649	4,362	1,753,279
	School of Medicine	1,103,960	3,305,497	3,851,688	701,887	8,963,032
	School of Nursing		154,108	1,924		156,032
	School of Social Work		246,360			246,360
	Ofc of Human Genetics & STDIOI	3,948,040	2,189,062	3,623,387	3,881,760	13,642,248
Division of Health Affairs Total		5,528,453	6,897,842	7,746,648	4,588,009	24,760,952
Finance & Administration						
	Facs Planning and Operations		0		164,869	164,869
	Financial Services-Comptroller		222,283	36,416	(453)	258,246
Finance & Administration Total			222,283	36,416	164,416	423,115
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	179,948	3,763	963	1,259,484	1,444,158
	Ctr for OL Learnng & Tchng Tech			(112)		(112)
	Ctr for Vector Borne Diseases	808,910	5,625		(118,903)	695,632
	Ctr Gravitational Wave Astrono	525,811	73,477	52,440		651,727
	Ctr of Excellence in STEM	97,956	71,374	41,583		210,912
	Graduate College		63,405	1,484	474,751	539,640
	Laboratory Animal Resources		6,012		293,349	299,361
	Ofc Res Grad Studies New Pgms		532,172	2,512	71,767	606,450
	Research Translation		104,658		162,845	267,503
	Sustainable Agr & Rural Advncmt		3,300	11,246		14,546
Research Grad Studies New Pgms Total		1,612,624	863,785	110,115	2,143,293	4,729,818
Strategic Enrollment						
	Strategic Enrollment		102,732			102,732
Strategic Enrollment Total			102,732			102,732
Grand Total		13,133,602	24,605,841	8,363,076	7,560,846	53,663,366

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of August 31, 2020

By Unit

Unit	As of August 31, 2020			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 4,884,848	\$ 427,381	\$ (91,656)	\$ 5,220,573
Division of Health Affairs	\$ 4,326,230	\$ 7,207,266	\$ 371,742	\$ 11,905,238
Finance & Administration	-	\$ 36,416	-	\$ 36,416
Research Grad Studies New Pgms	\$ 1,314,380	\$ 107,670	\$ 1,306,844	\$ 2,728,893
Grand Total	\$ 10,525,458	\$ 7,778,733	\$ 1,586,929	\$ 19,891,121

Unit	As of August 31, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 4,610,696	\$ 465,699	\$ 735,636	\$ 5,812,031
Division of Health Affairs	\$ 4,987,355	\$ 3,448,306	\$ 334,751	\$ 8,770,412
Finance & Administration	-	\$ 33,202	-	\$ 33,202
Research Grad Studies New Pgms	\$ 1,061,707	\$ 99,784	\$ 520,144	\$ 1,681,635
Grand Total	\$ 10,659,758	\$ 4,046,991	\$ 1,590,531	\$ 16,297,279

Unit	As of August 31, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 5,983,967	\$ 264,122	\$ 1,849,104	\$ 8,097,193
Division of Health Affairs	\$ 3,694,877	\$ 475,303	\$ 113,260	\$ 4,283,441
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 1,051,601	\$ 500	\$ 49,912	\$ 1,102,013
Grand Total	\$ 10,730,445	\$ 739,925	\$ 2,012,275	\$ 13,482,646

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of August 31, 2020

By Funding Agency

		As of August 31, 2020			
Unit	Federal Agency	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	106,848			106,848
	National Endowment for the Humanities	614			614
	National Science Foundation	1,886,273			1,886,273
	Natl Aeronautics & Space Administration	46,108			46,108
	Private		427,381		427,381
	State			(91,656)	(91,656)
	U.S. Department of Agriculture	944,549			944,549
	U.S. Department of Commerce	433,613			433,613
	U.S. Department of Defense	1,095,693			1,095,693
	U.S. Department of Health & Human Services	282,254			282,254
	U.S. Department of the Interior/Fish and Wildlife Service	48,343			48,343
	U.S. Department of Transportation	40,553			40,553
Academic Affairs and Stdnt Success Total		4,884,848	427,381	(91,656)	5,220,573
Division of Health Affairs					
	Private		7,207,266		7,207,266
	State			371,742	371,742
	U.S. Department of Defense	2,532			2,532
	U.S. Department of Health & Human Services	4,323,698			4,323,698
Division of Health Affairs Total		4,326,230	7,207,266	371,742	11,905,238
Finance & Administration					
	Private		36,416		36,416
Finance & Administration Total			36,416		36,416
Research Grad Studies New Pgms					
	National Science Foundation	619,644			619,644
	Private		107,670		107,670
	State			1,306,844	1,306,844
	U.S. Department of Agriculture	567,874			567,874
	U.S. Department of Health & Human Services	126,861			126,861
Research Grad Studies New Pgms Total		1,314,380	107,670	1,306,844	2,728,893
Grand Total		10,525,458	7,778,733	1,586,929	19,891,121

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of August 31, 2020

By Unit/College

		As of August 31, 2020			
Unit	College	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		47,696	208,177	255,874
	Coll of Engineering & Comp Sci	1,407,514	99,369	0	1,506,883
	College of Liberal Arts	614	10,739	0	11,353
	College of Sciences	3,442,539	203,301	(299,833)	3,346,007
	RCV Coll of Bus & Entrep	34,181	61,035		95,216
	Vice Pres for Stud Success		5,240		5,240
Academic Affairs and Stdnt Success Total		4,884,848	427,381	(91,656)	5,220,573
Division of Health Affairs					
	College of Health Professions	371,911	268,645		640,556
	School of Medicine	847,695	3,509,011	371,742	4,728,448
	School of Nursing		1,749		1,749
	Ofc of Human Genetics & STDOI	3,106,624	3,427,861		6,534,485
Division of Health Affairs Total		4,326,230	7,207,266	371,742	11,905,238
Finance & Administration					
	Financial Services-Comptroller		36,416		36,416
Finance & Administration Total			36,416		36,416
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	137,746	963	1,259,484	1,398,193
	Ctr for OL Learnng & Tchg Tech		(112)		(112)
	Ctr for Vector Borne Diseases	694,735		(115,485)	579,250
	Ctr Gravitational Wave Astrono	413,157	52,440		465,597
	Ctr of Excellence in STEM	68,741	40,307		109,048
	Graduate College		1,484		1,484
	Ofc Res Grad Studies New Pgms		1,729		1,729
	Research Translation			162,845	162,845
	Sustainable Agr & Rural Advncmt		10,860		10,860
Research Grad Studies New Pgms Total		1,314,380	107,670	1,306,844	2,728,893
Grand Total		10,525,458	7,778,733	1,586,929	19,891,121