

The University of Texas Rio Grande Valley  
 FY2020 Research Expenditures - All Fund Groups  
 Year-to-Date as of April 30, 2020

By Unit

Unit	As of April 30, 2020				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,761,930	\$ 14,020,755	\$ 257,829	\$ 568,681	\$ 17,609,195
Division of Health Affairs	\$ 3,475,525	\$ 5,318,081	\$ 3,318,980	\$ 3,193,048	\$ 15,305,634
Finance & Administration	-	\$ 2,181	\$ 37,742	-	\$ 39,923
Research Grad Studies New Pgms	\$ 834,746	\$ 552,436	\$ 98,442	\$ 878,624	\$ 2,364,248
Strategic Enrollment	-	\$ 19,131	-	-	\$ 19,131
<b>Grand Total</b>	<b>\$ 7,072,201</b>	<b>\$ 19,912,584</b>	<b>\$ 3,712,993</b>	<b>\$ 4,640,353</b>	<b>\$ 35,338,131</b>

Unit	As of April 30, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 3,025,003	\$ 14,302,324	\$ 267,454	\$ 692,940	\$ 18,287,721
Division of Health Affairs	\$ 4,661,381	\$ 3,406,063	\$ 755,703	\$ 2,238,027	\$ 11,061,174
Finance & Administration	-	\$ 15,965	-	-	\$ 15,965
Research Grad Studies New Pgms	\$ 600,129	\$ 426,197	\$ 355,373	\$ 822,165	\$ 2,203,864
Strategic Enrollment	-	-	-	-	-
<b>Grand Total</b>	<b>\$ 8,286,513</b>	<b>\$ 18,150,549</b>	<b>\$ 1,378,530</b>	<b>\$ 3,753,132</b>	<b>\$ 31,568,725</b>

Unit	As of April 30, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 4,655,032	\$ 1,299,988	\$ 355,207	\$ 1,211,473	\$ 7,521,700
Division of Health Affairs	\$ 2,924,407	\$ 1,595,548	\$ 39,497	\$ 2,460,605	\$ 7,020,056
Finance & Administration	-	-	-	-	-
Research Grad Studies New Pgms	\$ 319,439	\$ 249,540	\$ 17,269	\$ 591,236	\$ 1,177,484
Strategic Enrollment	-	-	-	-	-
<b>Grand Total</b>	<b>\$ 7,898,877</b>	<b>\$ 3,145,076</b>	<b>\$ 411,974</b>	<b>\$ 4,263,314</b>	<b>\$ 15,719,241</b>

**The University of Texas Rio Grande Valley**  
**FY2020 Research Expenditures - All Fund Groups**  
**Year-to-Date as of April 30, 2020**

**By Funding Agency**

		As of April 30, 2020				
Unit	Federal Agency	Federal	Institutional	Private	State	Grand Total
<b>Academic Affairs and Stdnt Success</b>						
	Environmental Protection Agency	48,261				48,261
	Institutional		14,020,755			14,020,755
	National Science Foundation	1,084,752				1,084,752
	Natl Aeronautics & Space Administration	29,271				29,271
	Private			257,829		257,829
	State				568,681	568,681
	U.S. Department of Agriculture	753,164				753,164
	U.S. Department of Commerce	242,618				242,618
	U.S. Department of Defense	310,079				310,079
	U.S. Department of Energy	5,268				5,268
	U.S. Department of Health & Human Services	244,213				244,213
	U.S. Department of the Interior/Fish and Wildlife Service	39,437				39,437
	U.S. Department of Transportation	4,867				4,867
<b>Academic Affairs and Stdnt Success Total</b>		<b>2,761,930</b>	<b>14,020,755</b>	<b>257,829</b>	<b>568,681</b>	<b>17,609,195</b>
<b>Division of Health Affairs</b>						
	Institutional		5,318,081			5,318,081
	Private			3,318,980		3,318,980
	State				3,193,048	3,193,048
	U.S. Department of Defense	3,680				3,680
	U.S. Department of Health & Human Services	3,471,846				3,471,846
<b>Division of Health Affairs Total</b>		<b>3,475,525</b>	<b>5,318,081</b>	<b>3,318,980</b>	<b>3,193,048</b>	<b>15,305,634</b>
<b>Finance &amp; Administration</b>						
	Institutional		2,181			2,181
	Private			37,742		37,742
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>2,181</b>	<b>37,742</b>	<b>0</b>	<b>39,923</b>
<b>Research Grad Studies New Pgms</b>						
	Institutional		552,436			552,436
	National Science Foundation	494,345				494,345
	Private			98,442		98,442
	State				878,624	878,624
	U.S. Department of Agriculture	186,998				186,998
	U.S. Department of Health & Human Services	153,403				153,403
<b>Research Grad Studies New Pgms Total</b>		<b>834,746</b>	<b>552,436</b>	<b>98,442</b>	<b>878,624</b>	<b>2,364,248</b>
<b>Strategic Enrollment</b>						
	Institutional		19,131			19,131
<b>Strategic Enrollment Total</b>		<b>0</b>	<b>19,131</b>	<b>0</b>	<b>0</b>	<b>19,131</b>
<b>Grand Total</b>		<b>\$ 7,072,201</b>	<b>\$ 19,912,584</b>	<b>\$ 3,712,993</b>	<b>\$ 4,640,353</b>	<b>\$ 35,338,131</b>

**The University of Texas Rio Grande Valley**  
**FY2020 Research Expenditures - All Fund Groups**  
**Year-to-Date as of April 30, 2020**

**By Unit/College**

		As of April 30, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
<b>Academic Affairs and Stdnt Success</b>						
	Coll of Educ & P16 Integration		1,179,251	20,667	107,101	1,307,018
	Coll of Engineering & Comp Sci	634,822	1,862,376	67,333	82,354	2,646,885
	College of Fine Arts		1,015,153		6,240	1,021,393
	College of Liberal Arts		3,471,472	9,560	46,451	3,527,483
	College of Sciences	2,092,927	4,137,851	139,681	307,937	6,678,396
	RCV Coll of Bus & Entrep	34,181	2,353,881	15,349		2,403,411
	Vice Pres for Stud Success		771	5,240	18,599	24,610
<b>Academic Affairs and Stdnt Success Total</b>		<b>2,761,930</b>	<b>14,020,755</b>	<b>257,829</b>	<b>568,681</b>	<b>17,609,195</b>
<b>Division of Health Affairs</b>						
	College of Health Professions	288,294	869,885	248,610		1,406,789
	School of Medicine	536,976	2,407,320	2,414,314	444,252	5,802,863
	School of Nursing		130,445	1,924		132,369
	School of Social Work		211,991			211,991
	STDOI	2,650,255	1,698,439	654,132	2,748,795	7,751,621
<b>Division of Health Affairs Total</b>		<b>3,475,525</b>	<b>5,318,081</b>	<b>3,318,980</b>	<b>3,193,048</b>	<b>15,305,634</b>
<b>Finance &amp; Administration</b>						
	Financial Services-Comptroller		2,181	37,742		39,923
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>2,181</b>	<b>37,742</b>	<b>0</b>	<b>39,923</b>
<b>Research Grad Studies New Pgms</b>						
	Ctr for Adv Radio Astronomy	115,653	6,086	963	190,774	313,476
	Ctr for OL Learnng & Tchg Tech			(112)		(112)
	Ctr for Vector Borne Diseases	340,401	5,151		(33,888)	311,665
	Ctr Gravitational Wave Astrono	346,618	30,520	45,363		422,501
	Ctr of Excellence in STEM	32,074	47,101	39,497		118,672
	Graduate College			1,484	406,307	407,791
	Laboratory Animal Resources		5,506		200,512	206,018
	Ofc Res Grad Studies New Pgms		410,228		37,850	448,078
	Research Translation		44,544		77,069	121,613
	Sustainable Agr & Rural Advncmt		3,300	11,246		14,546
<b>Research Grad Studies New Pgms Total</b>		<b>834,746</b>	<b>552,436</b>	<b>98,442</b>	<b>878,624</b>	<b>2,364,248</b>
<b>Strategic Enrollment</b>						
	Strategic Enrollment		19,131			19,131
<b>Strategic Enrollment Total</b>		<b>0</b>	<b>19,131</b>	<b>0</b>	<b>0</b>	<b>19,131</b>
<b>Grand Total</b>		<b>\$ 7,072,201</b>	<b>\$ 19,912,584</b>	<b>\$ 3,712,993</b>	<b>\$ 4,640,353</b>	<b>\$ 35,338,131</b>

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of April 30, 2020

**By Unit**

Unit	As of April 30, 2020			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,271,805	\$ 241,639	\$ 312,961	\$ 2,826,405
Division of Health Affairs	\$ 2,719,319	\$ 2,976,226	\$ 241,974	\$ 5,937,518
Finance & Administration	-	\$ 37,742	-	\$ 37,742
Research Grad Studies New Pgms	\$ 660,080	\$ 97,430	\$ 233,324	\$ 990,834
<b>Grand Total</b>	<b>\$ 5,651,204</b>	<b>\$ 3,353,037</b>	<b>\$ 788,259</b>	<b>\$ 9,792,500</b>

Unit	As of April 30, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,533,340	\$ 239,130	\$ 412,324	\$ 3,184,794
Division of Health Affairs	\$ 3,625,401	\$ 650,926	\$ 217,931	\$ 4,494,258
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 459,558	\$ 355,373	\$ 261,513	\$ 1,076,443
<b>Grand Total</b>	<b>\$ 6,618,298</b>	<b>\$ 1,245,429</b>	<b>\$ 891,768</b>	<b>\$ 8,755,495</b>

Unit	As of April 30, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 4,009,929	\$ 337,384	\$ 853,073	\$ 5,200,386
Division of Health Affairs	\$ 2,188,487	\$ 90,104	\$ 58,990	\$ 2,337,582
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 250,378	\$ 17,269	\$ 281,491	\$ 549,137
<b>Grand Total</b>	<b>\$ 6,448,794</b>	<b>\$ 444,758</b>	<b>\$ 1,193,553</b>	<b>\$ 8,087,105</b>

**Note:**

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of April 30, 2020

**By Funding Agency**

Unit	Federal Agency	As of April 30, 2020			Grand Total
		Federal	Private	State	
<b>Academic Affairs and Stdnt Success</b>					
	Environmental Protection Agency	40,626			40,626
	National Science Foundation	810,698			810,698
	Natl Aeronautics & Space Administration	20,145			20,145
	Private		241,639		241,639
	State			312,961	312,961
	U.S. Department of Agriculture	647,592			647,592
	U.S. Department of Commerce	232,630			232,630
	U.S. Department of Defense	308,286			308,286
	U.S. Department of Health & Human Services	178,314			178,314
	U.S. Department of the Interior/Fish and Wildlife Service	29,620			29,620
	U.S. Department of Transportation	3,893			3,893
<b>Academic Affairs and Stdnt Success Total</b>		<b>2,271,805</b>	<b>241,639</b>	<b>312,961</b>	<b>2,826,405</b>
<b>Division of Health Affairs</b>					
	Private		2,976,226		2,976,226
	State			241,974	241,974
	U.S. Department of Defense	2,532			2,532
	U.S. Department of Health & Human Services	2,716,786			2,716,786
<b>Division of Health Affairs Total</b>		<b>2,719,319</b>	<b>2,976,226</b>	<b>241,974</b>	<b>5,937,518</b>
<b>Finance &amp; Administration</b>					
	Private		37,742		37,742
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>37,742</b>	<b>0</b>	<b>37,742</b>
<b>Research Grad Studies New Pgms</b>					
	National Science Foundation	385,839			385,839
	Private		97,430		97,430
	State			233,324	233,324
	U.S. Department of Agriculture	168,664			168,664
	U.S. Department of Health & Human Services	105,577			105,577
<b>Research Grad Studies New Pgms Total</b>		<b>660,080</b>	<b>97,430</b>	<b>233,324</b>	<b>990,834</b>
<b>Grand Total</b>		<b>\$ 5,651,204</b>	<b>\$ 3,353,037</b>	<b>\$ 788,259</b>	<b>\$ 9,792,500</b>

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of April 30, 2020

By Unit/College

		As of April 30, 2020			
Unit	College	Federal	Private	State	Grand Total
<b>Academic Affairs and Stdnt Success</b>					
	Coll of Educ & P16 Integration		20,667	100,262	120,928
	Coll of Engineering & Comp Sci	481,284	56,021		537,305
	College of Liberal Arts		9,560		9,560
	College of Sciences	1,756,340	134,803	212,699	2,103,843
	RCV Coll of Bus & Entrep	34,181	15,349		49,530
	Vice Pres for Stud Success		5,240		5,240
<b>Academic Affairs and Stdnt Success Total</b>		<b>2,271,805</b>	<b>241,639</b>	<b>312,961</b>	<b>2,826,405</b>
<b>Division of Health Affairs</b>					
	College of Health Professions	227,312	248,302		475,614
	School of Medicine	420,583	2,199,187	241,974	2,861,744
	School of Nursing		1,749		1,749
	STDOI	2,071,423	526,987		2,598,411
<b>Division of Health Affairs Total</b>		<b>2,719,319</b>	<b>2,976,226</b>	<b>241,974</b>	<b>5,937,518</b>
<b>Finance &amp; Administration</b>					
	Financial Services-Comptroller		37,742		37,742
<b>Finance &amp; Administration Total</b>		<b>0</b>	<b>37,742</b>	<b>0</b>	<b>37,742</b>
<b>Research Grad Studies New Pgms</b>					
	Ctr for Adv Radio Astronomy	83,646	963	190,774	275,383
	Ctr for OL Learnng & Tchg Tech		(112)		(112)
	Ctr for Vector Borne Diseases	274,241		(34,519)	239,722
	Ctr Gravitational Wave Astrono	279,927	45,363		325,291
	Ctr of Excellence in STEM	22,267	38,872		61,138
	Graduate College		1,484		1,484
	Research Translation			77,069	77,069
	Sustainable Agr & Rural Advncmt		10,860		10,860
<b>Research Grad Studies New Pgms Total</b>		<b>660,080</b>	<b>97,430</b>	<b>233,324</b>	<b>990,834</b>
<b>Grand Total</b>		<b>\$ 5,651,204</b>	<b>\$ 3,353,037</b>	<b>\$ 788,259</b>	<b>\$ 9,792,500</b>