

The University of Texas Rio Grande Valley
 FY2020 Research Expenditures - All Fund Groups
 Year-to-Date as of July 31, 2020

By Unit

Unit	As of July 31, 2020				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 5,284,566	\$ 16,305,834	\$ 418,071	\$ 1,062,760	\$ 23,071,230
Division of Health Affairs	\$ 5,052,195	\$ 6,872,742	\$ 5,732,472	\$ 4,233,732	\$ 21,891,141
Finance & Administration	-	\$ 22,023	\$ 41,167	-	\$ 63,190
Research Grad Studies New Pgms	\$ 1,232,334	\$ 682,809	\$ 106,507	\$ 1,117,457	\$ 3,139,107
Strategic Enrollment	-	\$ 24,931	-	-	\$ 24,931
Grand Total	\$ 11,569,094	\$ 23,908,339	\$ 6,298,217	\$ 6,413,949	\$ 48,189,599

Unit	As of July 31, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 4,874,605	\$ 16,822,637	\$ 428,726	\$ 1,246,918	\$ 23,372,886
Division of Health Affairs	\$ 5,993,851	\$ 6,129,147	\$ 3,409,464	\$ 3,298,497	\$ 18,830,959
Finance & Administration	-	\$ 37,634	-	-	\$ 37,634
Research Grad Studies New Pgms	\$ 1,030,466	\$ 547,604	\$ 99,784	\$ 1,249,139	\$ 2,926,993
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 11,898,923	\$ 23,537,022	\$ 3,937,974	\$ 5,794,553	\$ 45,168,471

Unit	As of July 31, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 6,708,677	\$ 1,939,972	\$ 398,090	\$ 2,338,230	\$ 11,384,968
Division of Health Affairs	\$ 3,928,136	\$ 1,808,731	\$ 312,775	\$ 3,362,179	\$ 9,411,822
Finance & Administration	-	-	-	-	-
Research Grad Studies New Pgms	\$ 982,144	\$ 551,837	\$ 500	\$ 403,731	\$ 1,938,212
Strategic Enrollment	-	-	-	-	-
Grand Total	\$ 11,618,957	\$ 4,300,540	\$ 711,365	\$ 6,104,140	\$ 22,735,002

The University of Texas Rio Grande Valley
FY2020 Research Expenditures - All Fund Groups
Year-to-Date as of July 31, 2020

By Funding Agency

Unit	Federal Agency	As of July 31, 2020				Grand Total
		Federal	Institutional	Private	State	
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	102,266				102,266
	Institutional		16,305,834			16,305,834
	National Science Foundation	2,170,016				2,170,016
	Natl Aeronautics & Space Administration	59,869				59,869
	Private			418,071		418,071
	State				1,062,760	1,062,760
	U.S. Department of Agriculture	1,182,596				1,182,596
	U.S. Department of Commerce	380,540				380,540
	U.S. Department of Defense	937,170				937,170
	U.S. Department of Energy	5,268				5,268
	U.S. Department of Health & Human Services	352,445				352,445
	U.S. Department of the Interior/Fish and Wildlife Service	57,299				57,299
	U.S. Department of Transportation	37,096				37,096
Academic Affairs and Stdnt Success Total		5,284,566	16,305,834	418,071	1,062,760	23,071,230
Division of Health Affairs						
	Institutional		6,872,742			6,872,742
	Private			5,732,472		5,732,472
	State				4,233,732	4,233,732
	U.S. Department of Defense	3,680				3,680
	U.S. Department of Health & Human Services	5,048,515				5,048,515
Division of Health Affairs Total		5,052,195	6,872,742	5,732,472	4,233,732	21,891,141
Finance & Administration						
	Institutional		22,023			22,023
	Private			41,167		41,167
Finance & Administration Total		0	22,023	41,167	0	63,190
Research Grad Studies New Pgms						
	Institutional		682,809			682,809
	National Science Foundation	692,467				692,467
	Private			106,507		106,507
	State				1,117,457	1,117,457
	U.S. Department of Agriculture	363,307				363,307
	U.S. Department of Health & Human Services	176,560				176,560
Research Grad Studies New Pgms Total		1,232,334	682,809	106,507	1,117,457	3,139,107
Strategic Enrollment						
	Institutional		24,931			24,931
Strategic Enrollment Total		0	24,931	0	0	24,931
Grand Total		\$ 11,569,094	\$ 23,908,339	\$ 6,298,217	\$ 6,413,949	\$ 48,189,599

The University of Texas Rio Grande Valley
FY2020 Research Expenditures - All Fund Groups
Year-to-Date as of July 31, 2020

By Unit/College

		As of July 31, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		1,398,109	47,332	177,190	1,622,631
	Coll of Engineering & Comp Sci	1,415,290	2,177,599	101,866	212,596	3,907,351
	College of Fine Arts		1,179,336		12,550	1,191,886
	College of Liberal Arts		4,021,718	10,675	71,133	4,103,527
	College of Sciences	3,835,095	4,826,898	199,761	457,944	9,319,698
	RCV Coll of Bus & Entrep	34,181	2,694,423	53,196	97,874	2,879,674
	Vice Pres for Stud Success		7,749	5,240	33,474	46,463
Academic Affairs and Stdnt Success Total		5,284,566	16,305,834	418,071	1,062,760	23,071,230
Division of Health Affairs						
	College of Health Professions	449,439	988,766	261,002	2,868	1,702,075
	School of Medicine	950,356	3,487,001	3,442,433	643,141	8,522,931
	School of Nursing		151,898	1,924		153,823
	School of Social Work		244,400			244,400
	Ofc of Human Genetics & STDOI	3,652,399	2,000,676	2,027,114	3,587,723	11,267,913
Division of Health Affairs Total		5,052,195	6,872,742	5,732,472	4,233,732	21,891,141
Finance & Administration						
	Financial Services-Comptroller		22,023	41,167		63,190
Finance & Administration Total		0	22,023	41,167	0	63,190
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	158,335	3,763	963	283,739	446,801
	Ctr for OL Learnng & Tchg Tech			(112)		(112)
	Ctr for Vector Borne Diseases	539,867	5,175		(114,665)	430,377
	Ctr Gravitational Wave Astrono	447,956	52,236	51,344		551,536
	Ctr of Excellence in STEM	86,176	64,833	41,583		192,592
	Graduate College			1,484	470,207	471,691
	Laboratory Animal Resources		6,012		270,365	276,376
	Ofc Res Grad Studies New Pgms		459,610		62,184	521,794
	Research Translation		87,880		145,626	233,506
	Sustainable Agr & Rural Advncmt		3,300	11,246		14,546
Research Grad Studies New Pgms Total		1,232,334	682,809	106,507	1,117,457	3,139,107
Strategic Enrollment						
	Strategic Enrollment		24,931			24,931
Strategic Enrollment Total		0	24,931	0	0	24,931
Grand Total		\$ 11,569,094	\$ 23,908,339	\$ 6,298,217	\$ 6,413,949	\$ 48,189,599

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of July 31, 2020

By Unit

Unit	As of July 31, 2020			Grand Total
	Federal	Private	State	
Academic Affairs and Stdnt Success	\$ 4,369,387	\$ 386,004	\$ 395,567	\$ 5,150,958
Division of Health Affairs	\$ 3,945,331	\$ 5,251,386	\$ 350,304	\$ 9,547,021
Finance & Administration	-	\$ 41,167	-	\$ 41,167
Research Grad Studies New Pgms	\$ 984,616	\$ 104,846	\$ 317,916	\$ 1,407,378
Grand Total	\$ 9,299,333	\$ 5,783,402	\$ 1,063,788	\$ 16,146,523

Unit	As of July 31, 2019			Grand Total
	Federal	Private	State	
Academic Affairs and Stdnt Success	\$ 3,919,642	\$ 390,424	\$ 644,701	\$ 4,954,767
Division of Health Affairs	\$ 4,570,802	\$ 3,065,526	\$ 293,346	\$ 7,929,674
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 826,806	\$ 99,784	\$ 489,951	\$ 1,416,540
Grand Total	\$ 9,317,251	\$ 3,555,734	\$ 1,427,997	\$ 14,300,982

Unit	As of July 31, 2018			Grand Total
	Federal	Private	State	
Academic Affairs and Stdnt Success	\$ 5,637,741	\$ 366,883	\$ 1,644,900	\$ 7,649,524
Division of Health Affairs	\$ 2,949,564	\$ 326,359	\$ 86,455	\$ 3,362,378
Finance & Administration	-	-	-	-
Research Grad Studies New Pgms	\$ 786,269	\$ 500	\$ 45,182	\$ 831,951
Grand Total	\$ 9,373,574	\$ 693,741	\$ 1,776,537	\$ 11,843,853

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of July 31, 2020

By Funding Agency

Unit	Federal Agency	As of July 31, 2020			Grand Total
		Federal	Private	State	
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	86,838			86,838
	National Science Foundation	1,655,338			1,655,338
	Natl Aeronautics & Space Administration	41,203			41,203
	Private		386,004		386,004
	State			395,567	395,567
	U.S. Department of Agriculture	982,584			982,584
	U.S. Department of Commerce	353,923			353,923
	U.S. Department of Defense	919,465			919,465
	U.S. Department of Health & Human Services	258,446			258,446
	U.S. Department of the Interior/Fish and Wildlife Service	41,913			41,913
	U.S. Department of Transportation	29,677			29,677
Academic Affairs and Stdnt Success Total		4,369,387	386,004	395,567	5,150,958
Division of Health Affairs					
	Private		5,251,386		5,251,386
	State			350,304	350,304
	U.S. Department of Defense	2,532			2,532
	U.S. Department of Health & Human Services	3,923,840			3,923,840
	U.S. Dept of Health & Human Services	18,958			18,958
Division of Health Affairs Total		3,945,331	5,251,386	350,304	9,547,021
Finance & Administration					
	Private		41,167		41,167
Finance & Administration Total		0	41,167	0	41,167
Research Grad Studies New Pgms					
	National Science Foundation	533,393			533,393
	Private		104,846		104,846
	State			317,916	317,916
	U.S. Department of Agriculture	329,708			329,708
	U.S. Department of Health & Human Services	121,514			121,514
Research Grad Studies New Pgms Total		984,616	104,846	317,916	1,407,378
Grand Total		\$ 9,299,333	\$ 5,783,402	\$ 1,063,788	\$ 16,146,523

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of July 31, 2020

By Unit/College

		As of July 31, 2020			
Unit	College	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		47,332	165,670	213,001
	Coll of Engineering & Comp Sci	1,053,688	78,486	0	1,132,173
	College of Liberal Arts		10,739	265	11,004
	College of Sciences	3,281,519	191,011	229,633	3,702,162
	RCV Coll of Bus & Entrep	34,181	53,196		87,377
	Vice Pres for Stud Success		5,240		5,240
Academic Affairs and Stdnt Success Total		4,369,387	386,004	395,567	5,150,958
Division of Health Affairs					
	College of Health Professions	350,725	260,019		610,744
	School of Medicine	736,963	3,136,317	350,304	4,223,584
	School of Nursing		1,749		1,749
	Ofc of Human Genetics & STD0I	2,857,643	1,853,301		4,710,943
Division of Health Affairs Total		3,945,331	5,251,386	350,304	9,547,021
Finance & Administration					
	Financial Services-Comptroller		41,167		41,167
Finance & Administration Total		0	41,167	0	41,167
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	120,468	963	283,739	405,170
	Ctr for OL Learnng & Tchg Tech		(112)		(112)
	Ctr for Vector Borne Diseases	451,222		(111,449)	339,773
	Ctr Gravitational Wave Astrono	352,338	51,344		403,681
	Ctr of Excellence in STEM	60,588	40,307		100,895
	Graduate College		1,484		1,484
	Research Translation			145,626	145,626
	Sustainable Agr & Rural Advncmt		10,860		10,860
Research Grad Studies New Pgms Total		984,616	104,846	317,916	1,407,378
Grand Total		\$ 9,299,333	\$ 5,783,402	\$ 1,063,788	\$ 16,146,523