

The University of Texas Rio Grande Valley
 FY2020 Research Expenditures - All Fund Groups
 Year-to-Date as of February 29, 2020

By Unit

Unit	As of February 29, 2020				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,820,121	\$ 10,444,144	\$ 223,979	\$ 413,039	\$ 12,901,283
Division of Health Affairs	\$ 2,439,935	\$ 3,804,061	\$ 2,433,234	\$ 2,427,325	\$ 11,104,555
Finance & Administration		\$ 6,847	\$ 30,473		\$ 37,319
Research Grad Studies New Pgms	\$ 618,253	\$ 384,347	\$ 46,582	\$ 705,134	\$ 1,754,316
Strategic Enrollment		\$ 12,972			\$ 12,972
Grand Total	\$ 4,878,308	\$ 14,652,370	\$ 2,734,268	\$ 3,545,499	\$ 25,810,445

Unit	As February 28, 2019				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,333,404	\$ 10,724,397	\$ 204,259	\$ 492,416	\$ 13,754,476
Division of Health Affairs	\$ 3,266,747	\$ 2,647,877	\$ 606,550	\$ 1,650,254	\$ 8,171,428
Finance & Administration		\$ 2,928			\$ 2,928
Research Grad Studies New Pgms	\$ 422,453	\$ 315,249	\$ 359,012	\$ 631,118	\$ 1,727,831
Strategic Enrollment					-
Grand Total	\$ 6,022,603	\$ 13,690,452	\$ 1,169,821	\$ 2,773,787	\$ 23,656,663

Unit	As of February 28, 2018				
	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 3,187,441	\$ 1,042,818	\$ 113,560	\$ 981,612	\$ 5,325,431
Division of Health Affairs	\$ 1,652,232	\$ 1,101,283	\$ 129,749	\$ 1,885,470	\$ 4,768,734
Finance & Administration					-
Research Grad Studies New Pgms	\$ 217,843	\$ 167,946	\$ 15,476	\$ 242,973	\$ 644,238
Strategic Enrollment					-
Grand Total	\$ 5,057,517	\$ 2,312,048	\$ 258,784	\$ 3,110,054	\$ 10,738,403

The University of Texas Rio Grande Valley
FY2020 Research Expenditures - All Fund Groups
Year-to-Date as of February 29, 2020

By Funding Agency

Unit	Federal Agency	As of February 29, 2020				Grand Total
		Federal	Institutional	Private	State	
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	33,128				33,128
	Institutional		10,444,144			10,444,144
	National Science Foundation	780,025				780,025
	Natl Aeronautics & Space Administration	7,408				7,408
	Private			223,979		223,979
	State				413,039	413,039
	U.S. Department of Agriculture	549,606				549,606
	U.S. Department of Commerce	209,299				209,299
	U.S. Department of Defense	4,886				4,886
	U.S. Department of Energy	5,268				5,268
	U.S. Department of Health & Human Services	189,683				189,683
	U.S. Department of the Interior/Fish and Wildlife Service	38,784				38,784
	U.S. Department of Transportation	2,034				2,034
Academic Affairs and Stdnt Success Total		1,820,121	10,444,144	223,979	413,039	12,901,283
Division of Health Affairs						
	Institutional		3,804,061			3,804,061
	Private			2,433,234		2,433,234
	State				2,427,325	2,427,325
	U.S. Department of Defense	3,680				3,680
	U.S. Department of Health & Human Services	2,436,255				2,436,255
Division of Health Affairs Total		2,439,935	3,804,061	2,433,234	2,427,325	11,104,555
Finance & Administration						
	Institutional		6,847			6,847
	Private			30,473		30,473
Finance & Administration Total		0	6,847	30,473	0	37,319
Research Grad Studies New Pgms						
	Institutional		384,347			384,347
	National Science Foundation	375,561				375,561
	Private			46,582		46,582
	State				705,134	705,134
	U.S. Department of Agriculture	114,481				114,481
	U.S. Department of Health & Human Services	128,211				128,211
Research Grad Studies New Pgms Total		618,253	384,347	46,582	705,134	1,754,316
Strategic Enrollment						
	Institutional		12,972			12,972
Strategic Enrollment Total		0	12,972	0	0	12,972
Grand Total		\$ 4,878,308	\$ 14,652,370	\$ 2,734,268	\$ 3,545,499	\$ 25,810,445

The University of Texas Rio Grande Valley
FY2020 Research Expenditures - All Fund Groups
Year-to-Date as of February 29, 2020

By Unit/College

		As of February 29, 2020				
Unit	College	Federal	Institutional	Private	State	Grand Total
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		879,081	18,248	74,579	971,908
	Coll of Engineering & Comp Sci	426,811	1,391,114	46,950	63,449	1,928,324
	College of Fine Arts		760,953		4,868	765,822
	College of Liberal Arts		2,585,244	8,448	24,372	2,618,064
	College of Sciences	1,359,130	3,072,984	142,248	233,574	4,807,936
	RCV Coll of Bus & Entrep	34,181	1,754,361	5,825		1,794,366
	Vice Pres for Stud Success		407	2,259	12,196	14,863
Academic Affairs and Stdnt Success Total		1,820,121	10,444,144	223,979	413,039	12,901,283
Division of Health Affairs						
	College of Health Professions	229,172	646,317	246,614		1,122,103
	School of Medicine	354,368	1,892,597	1,705,985	331,274	4,284,223
	School of Nursing		97,680	1,924		99,604
	School of Social Work		159,855			159,855
	STDOI	1,856,394	1,007,612	478,712	2,096,051	5,438,770
Division of Health Affairs Total		2,439,935	3,804,061	2,433,234	2,427,325	11,104,555
Finance & Administration						
	Financial Services-Comptroller		6,847	30,473		37,319
Finance & Administration Total		0	6,847	30,473	0	37,319
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	88,397	1,814	812	133,762	224,784
	Ctr for OL Learnng & Tchg Tech			(112)		-112
	Ctr for Vector Borne Diseases	242,692	2,045		136,669	381,406
	Ctr Gravitational Wave Astrono	266,838	33,512	43,706		344,057
	Ctr of Excellence in STEM	20,326	35,184			55,510
	Graduate College				198,311	198,311
	Laboratory Animal Resources		3,313		151,139	154,453
	Ofc Res Grad Studies New Pgms		271,885		29,266	301,152
	Research Translation		33,293		55,987	89,280
	Sustainable Agr & Rural Advncmt		3,300	2,176		5,476
Research Grad Studies New Pgms Total		618,253	384,347	46,582	705,134	1,754,316
Strategic Enrollment						
	Strategic Enrollment		12,972			12,972
Strategic Enrollment Total		0	12,972	0	0	12,972
Grand Total		\$ 4,878,308	\$ 14,652,370	\$ 2,734,268	\$ 3,545,499	\$ 25,810,445

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of February 29, 2020

By Unit

Unit	As of February 29, 2020			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,462,870	\$ 210,723	\$ 240,246	\$ 1,913,839
Division of Health Affairs	\$ 1,880,609	\$ 2,172,483	\$ 176,673	\$ 4,229,765
Finance & Administration		\$ 30,473		\$ 30,473
Research Grad Studies New Pgms	\$ 488,736	\$ 46,384	\$ 323,218	\$ 858,338
Grand Total	\$ 3,832,215	\$ 2,460,063	\$ 740,136	\$ 7,032,414

Unit	As of February 28, 2019			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 1,992,261	\$ 180,155	\$ 313,838	\$ 2,486,254
Division of Health Affairs	\$ 2,600,407	\$ 516,231	\$ 174,002	\$ 3,290,640
Finance & Administration				-
Research Grad Studies New Pgms	\$ 320,184	\$ 359,012	\$ 203,261	\$ 882,457
Grand Total	\$ 4,912,852	\$ 1,055,397	\$ 691,101	\$ 6,659,351

Unit	As of February 28, 2018			
	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success	\$ 2,690,841	\$ 161,115	\$ 735,785	\$ 3,587,741
Division of Health Affairs	\$ 1,220,680	\$ 130,044	\$ 40,721	\$ 1,391,445
Finance & Administration				-
Research Grad Studies New Pgms	\$ 168,129	\$ 15,476	\$ 21,103	\$ 204,708
Grand Total	\$ 4,079,650	\$ 306,635	\$ 797,609	\$ 5,183,894

Note:
 In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2020 Research Expenditures - **Restricted**

Year-to-Date as of February 29, 2020

By Funding Agency

Unit	Federal Agency	As of February 29, 2020			Grand Total
		Federal	Private	State	
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	28,070			28,070
	National Science Foundation	572,149			572,149
	Natl Aeronautics & Space Administration	5,099			5,099
	Private		210,723		210,723
	State			240,246	240,246
	U.S. Department of Agriculture	481,568			481,568
	U.S. Department of Commerce	202,129			202,129
	U.S. Department of Defense	4,040			4,040
	U.S. Department of Health & Human Services	138,991			138,991
	U.S. Department of the Interior/Fish and Wildlife Service	29,197			29,197
	U.S. Department of Transportation	1,627			1,627
Academic Affairs and Stdnt Success Total		1,462,870	210,723	240,246	1,913,839
Division of Health Affairs					
	Private		2,172,483		2,172,483
	State			176,673	176,673
	U.S. Department of Defense	2,532			2,532
	U.S. Department of Health & Human Services	1,878,077			1,878,077
Division of Health Affairs Total		1,880,609	2,172,483	176,673	4,229,765
Finance & Administration					
	Private		30,473		30,473
Finance & Administration Total		0	30,473	0	30,473
Research Grad Studies New Pgms					
	National Science Foundation	297,758			297,758
	Private		46,384		46,384
	State			323,218	323,218
	U.S. Department of Agriculture	102,739			102,739
	U.S. Department of Health & Human Services	88,239			88,239
Research Grad Studies New Pgms Total		488,736	46,384	323,218	858,338
Grand Total		\$ 3,832,215	\$ 2,460,063	\$ 740,136	\$ 7,032,414

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FY2020 Research Expenditures - **Restricted**

Year-to-Date as of February 29, 2020

By Unit/College

		As of February 29, 2020			
Unit	College	Federal	Private	State	Grand Total
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		18,248	72,059	90,308
	Coll of Engineering & Comp Sci	313,451	39,219	0	352,670
	College of Liberal Arts		8,448	0	8,448
	College of Sciences	1,115,238	136,723	168,187	1,420,148
	RCV Coll of Bus & Entrep	34,181	5,825		40,006
	Vice Pres for Stud Success		2,259		2,259
Academic Affairs and Stdnt Success Total		1,462,870	210,723	240,246	1,913,839
Division of Health Affairs					
	College of Health Professions	181,243	246,403		427,647
	School of Medicine	267,867	1,553,929	176,673	1,998,469
	School of Nursing		1,749		1,749
	STDOI	1,431,499	370,402		1,801,900
Division of Health Affairs Total		1,880,609	2,172,483	176,673	4,229,765
Finance & Administration					
	Financial Services-Comptroller		30,473		30,473
Finance & Administration Total		0	30,473	0	30,473
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	64,880	812	133,762	199,454
	Ctr for OL Learnng & Tchg Tech		(112)		-112
	Ctr for Vector Borne Diseases	190,978		133,469	324,447
	Ctr Gravitational Wave Astrono	218,889	43,706		262,595
	Ctr of Excellence in STEM	13,989			13,989
	Research Translation			55,987	55,987
	Sustainable Agr & Rural Advncmt		1,978		1,978
Research Grad Studies New Pgms Total		488,736	46,384	323,218	858,338
Grand Total		\$ 3,832,215	\$ 2,460,063	\$ 740,136	\$ 7,032,414