

The University of Texas Rio Grande Valley
 FY2020 Research Expenditures - **All Fund Groups**
 Year-to-Date as of November 30, 2019

Unit	As of November 30, 2019					As of	As of
	Federal	Institutional	Private	State	Grand Total	November 30, 2018	November 30, 2017
Academic Affairs and Stdnt Success	\$ 922,330	\$ 5,139,648	\$ 109,070	\$ 180,007	\$ 6,351,055	\$ 6,992,375	\$ 2,435,569
Division of Health Affairs	\$ 1,154,354	\$ 2,557,553	\$ 1,197,504	\$ 99,094	\$ 5,008,505	\$ 3,589,108	\$ 2,333,965
Finance & Administration	-	\$ 2,243	\$ 16,828	-	\$ 19,070	\$ 7,920	-
Research Grad Studies New Pgms	\$ 389,266	\$ 151,185	\$ 31,238	\$ 302,790	\$ 874,478	\$ 770,620	\$ 450,538
Strategic Enrollment	-	\$ 2,446	-	-	\$ 2,446	-	-
Grand Total	\$ 2,465,950	\$ 7,853,075	\$ 1,354,640	\$ 581,890	\$ 12,255,554	\$ 11,360,024	\$ 5,220,072

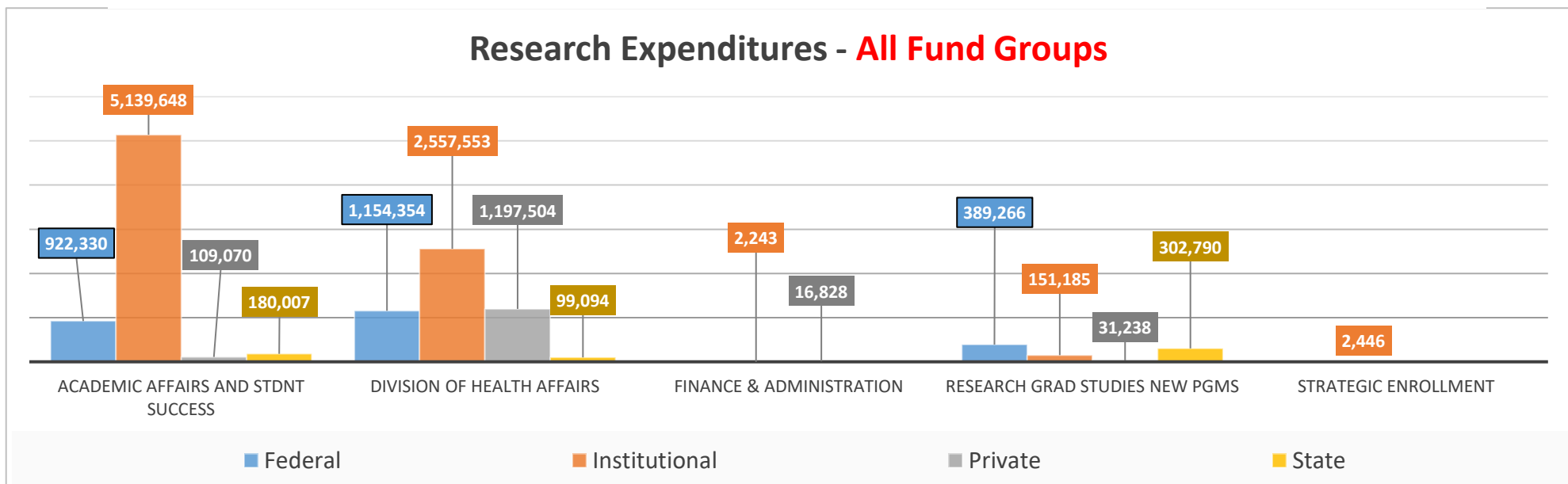
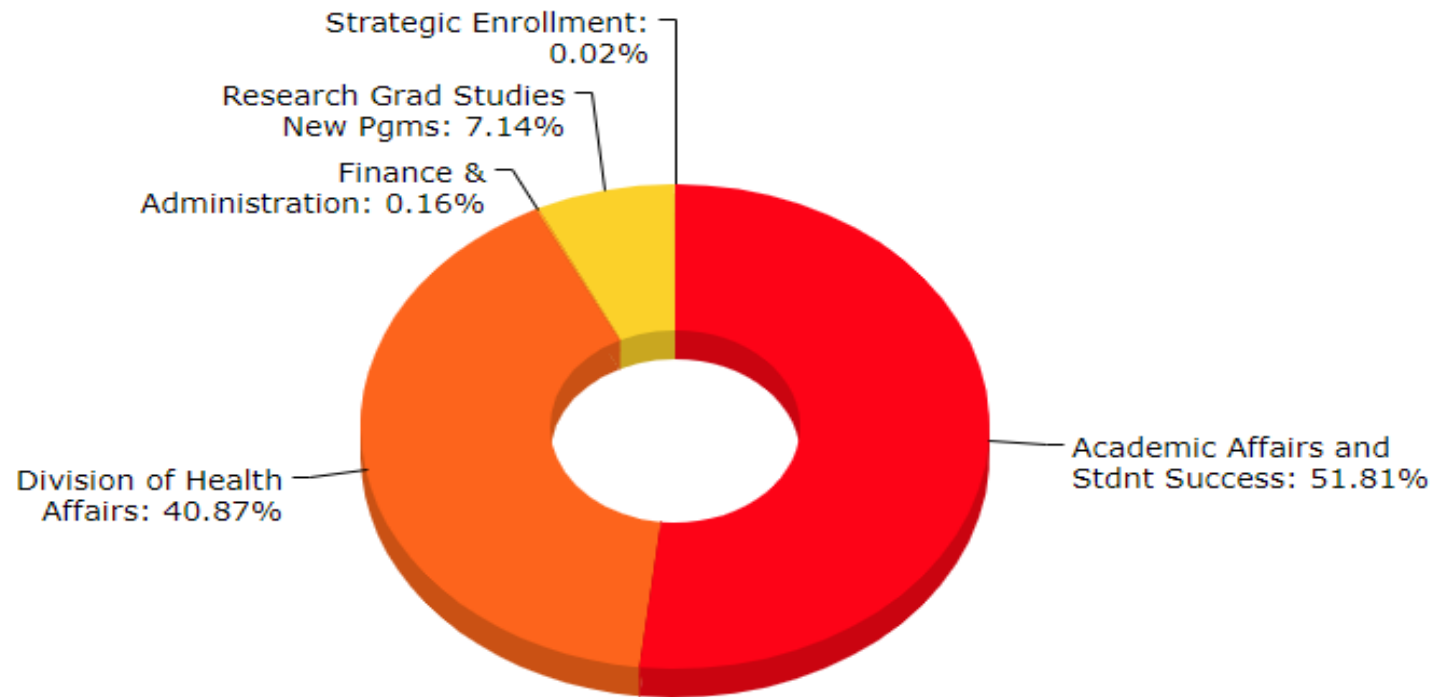
The University of Texas Rio Grande Valley
 FY2020 Research Expenditures - **Restricted**
 Year-to-Date as of November 30, 2019

Unit	As of November 30, 2019					As of	As of
	Federal	Institutional	Private	State	Grand Total	November 30, 2018	November 30, 2017
Academic Affairs and Stdnt Success	\$ 755,920	-	\$ 104,820	\$ 114,772	\$ 975,512	\$ 1,339,274	\$ 1,651,252
Division of Health Affairs	\$ 879,319	-	\$ 1,071,297	\$ 75,332	\$ 2,025,948	\$ 1,509,114	\$ 587,259
Finance & Administration	-	-	\$ 16,828	-	\$ 16,828	-	-
Research Grad Studies New Pgms	\$ 320,042	-	\$ 31,238	\$ 187,181	\$ 538,461	\$ 329,425	\$ 186,854
Grand Total	\$ 1,955,281	\$ -	\$ 1,224,183	\$ 377,284	\$ 3,556,748	\$ 3,177,813	\$ 2,425,365

Note:

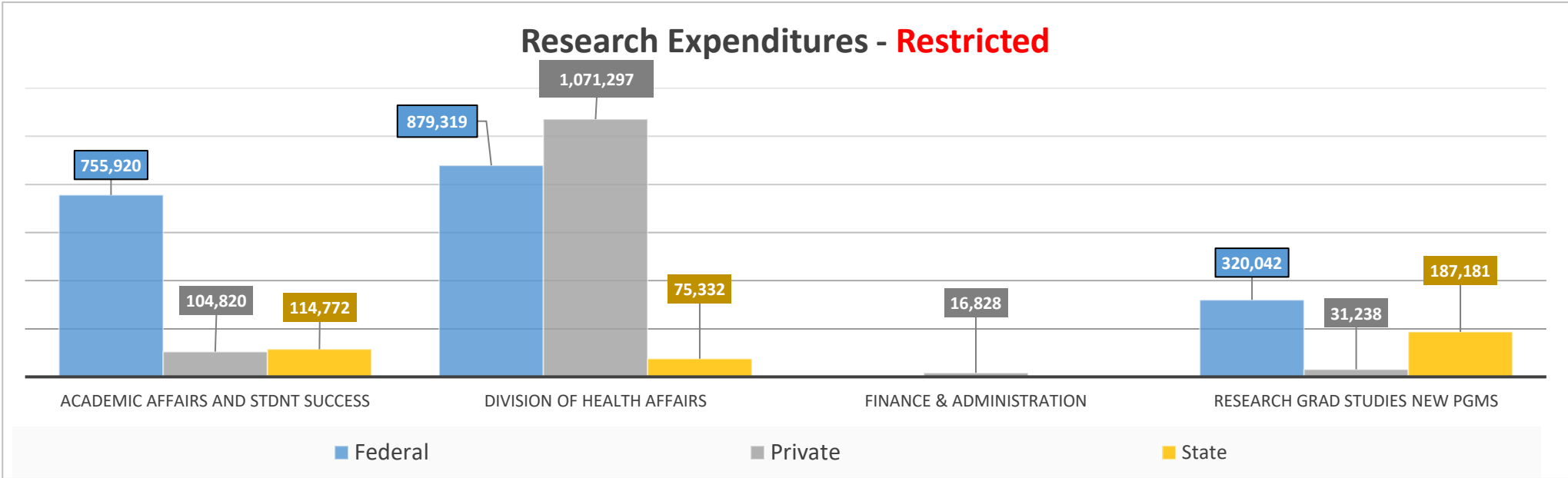
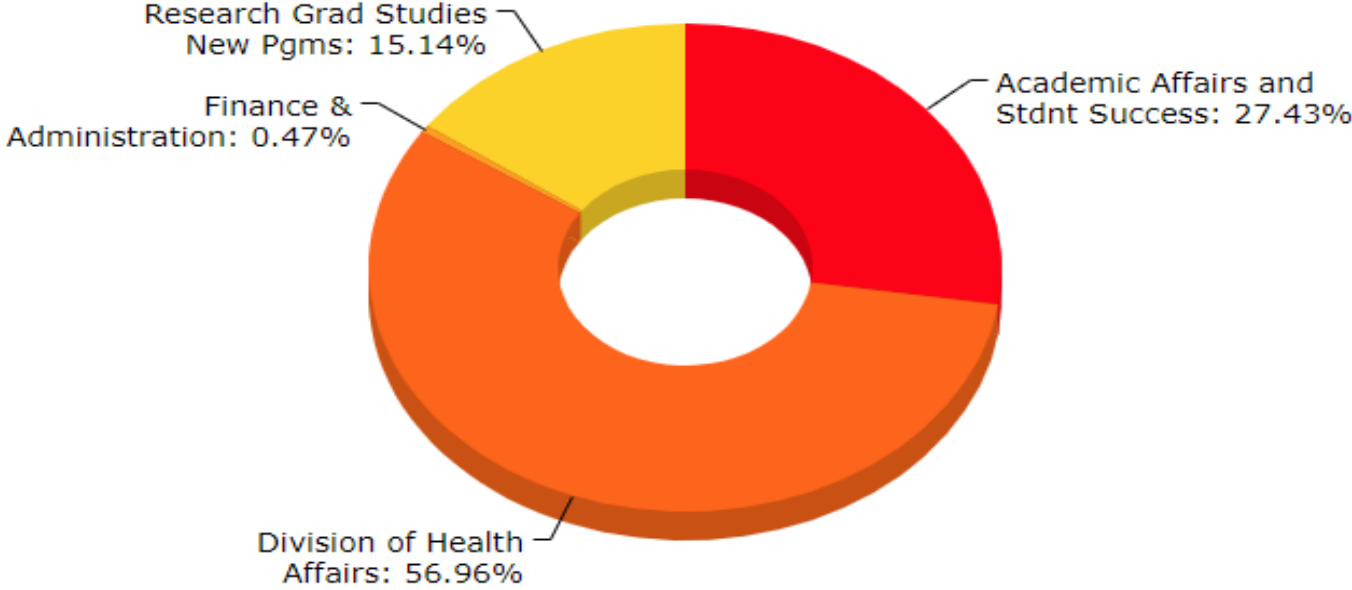
Indirect Costs and Pass-through expenditures have been excluded from the Research Expenditures Report. Restricted research should not include indirect costs and pass-through expenditures in order to match the Sources and Uses report which follows the Texas Higher Education Coordinating Board's Standards and Accounting Methods for Reporting Restricted Research Expenditures.

Research Expenditures - All Fund Groups Year-to-Date as of November 30, 2019



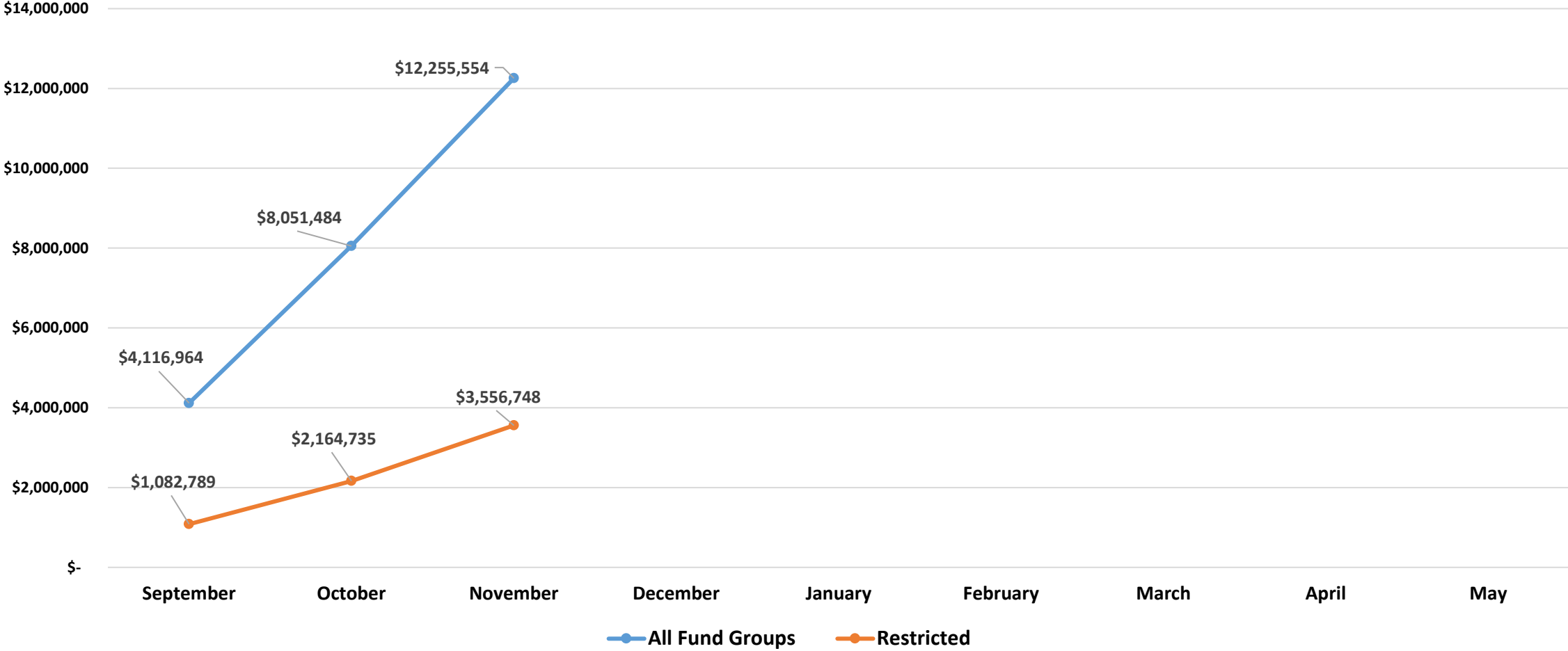
Research Expenditures - Restricted

Year-to-Date as of November 30, 2019



FY 2020 Research Expenditures

Year-to-Date as of November 30, 2019



LEGEND									
	September	October	November	December	January	February	March	April	May
All Fund Groups	\$ 4,116,964	\$ 8,051,484	\$ 12,255,554						
Restricted	\$ 1,082,789	\$ 2,164,735	\$ 3,556,748						

Note: Each month includes expenses starting September 1st all the way to that month

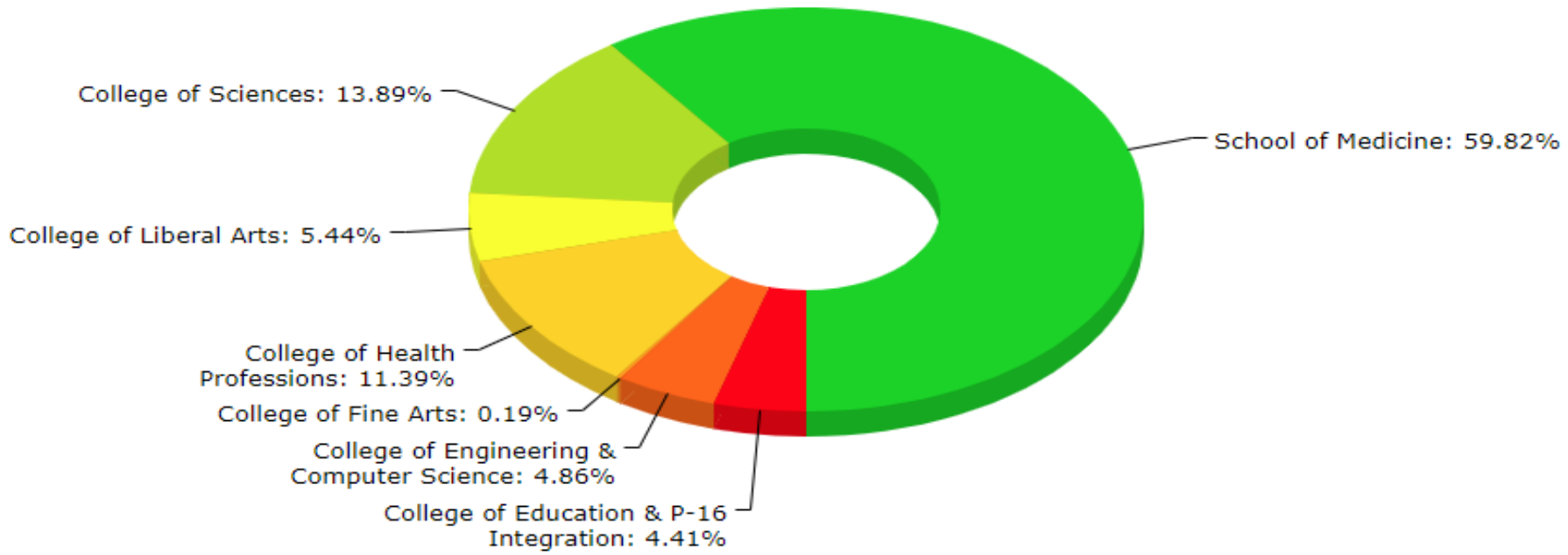
The University of Texas Rio Grande Valley
Proposal Submission by College/School

Proposal Submission	NOV - FY2020 Nov 1, 2019 - Nov 30, 2019		FY 2020 - YTD Sep 1, 2019 - Nov 30, 2019	
	Count	Amount Requested	Count	Amount Requested
Academic Affairs				
<i>College of Education & P-16 Integration</i>	6	\$ 2,967,675	7	\$ 3,466,363
<i>College of Engineering & Computer Science</i>	8	\$ 837,570	16	\$ 3,823,983
<i>College of Fine Arts</i>	0	\$ -	1	\$ 150,000
<i>College of Liberal Arts</i>	2	\$ 37,900	5	\$ 4,278,850
<i>College of Sciences</i>	14	\$ 4,643,811	28	\$ 10,925,892
<i>Office of the Vice Provost for Faculty Affairs & Diversity</i>	0	\$ -	0	\$ -
<i>EVP for Academic Affairs, Student Success, and P-16 Integration</i>	0	\$ -	0	\$ -
<i>Robert C. Vackar College of Business & Entrepreneurship</i>	0	\$ -	0	\$ -
Division of Governmental & Community Relations	0	\$ -	0	\$ -
Division of Health Affairs				
<i>College of Health Professions</i>	1	\$ 100,000	8	\$ 8,953,991
<i>School of Medicine</i>	11	\$ 19,947,232	32	\$ 47,040,822
<i>School of Nursing</i>	0	\$ -	0	\$ -
<i>School of Social Work</i>	0	\$ -	0	\$ -
Division of Research, Graduate Studies & New Program	0	\$ -	0	\$ -
Finance & Administration	0	\$ -	2	\$ 169,305
Presidents Office	0	\$ -	0	\$ -
Strategic Enrollment	0	\$ -	0	\$ -
Student Success	0	\$ -	1	\$ 20,000
Grand Total	42	\$ 28,534,188	100	\$ 78,829,206

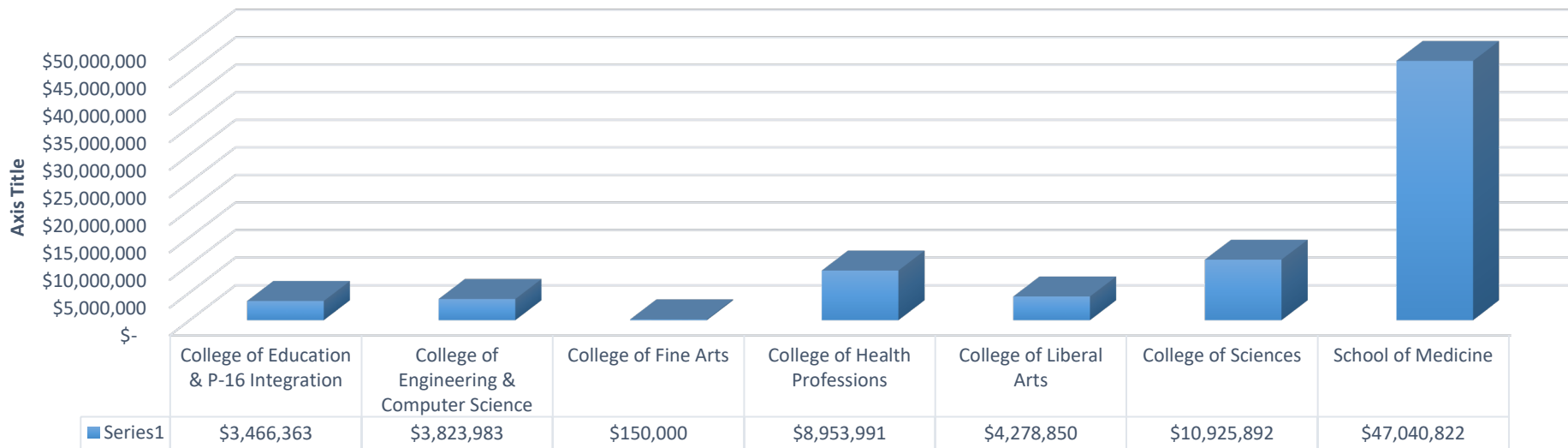
SUBMISSION PERCENTAGE

>> BY COLLEGE/SCHOOLS

Sep 1, 2019 - Nov 30, 2019



FY 20 Proposals: Funds Requested by College/Schools



The University of Texas Rio Grande Valley
Proposals submitted in November

COLLEGE/DIVISION	DEPARTMENT	PI NAME	PROGRAM NAME	AGENCY/SPONSOR NAME	Total
College of Education and P-16 Integration	Bilingual and Literacy Studies	Diaz, Zulmaris	Proyecto Crear	Texas Education Agency	\$ 352,000
College of Education and P-16 Integration	Bilingual and Literacy Studies	Kambara, Hitomi	Understanding university students' reading motivation at a Hispanic Serving Institution	Private/Foundation	\$ 70,000
College of Education and P-16 Integration	Counseling	Chapman, Angela	Collaborative Research: Infusing Culturally Responsive Data Literacy into Educator Preparation	National Science Foundation	\$ 459,030
College of Education and P-16 Integration	Counseling	Chapman, Angela	JSTEM: A Residency Program	National Science Foundation	\$ 1,364,595
College of Education and P-16 Integration	Counseling	Chapman, Angela	STEM Health Agents for Research and Education	UT Austin / National Science Foundation	\$ 473,000
College of Education and P-16 Integration	Teaching and Learning	Lu, Ming-Tsan	High-Impact Practices for Effective STEM Learning and Teaching (HIPES L&T) in HSIs: Comprehensive and Extensive Literature Review	National Science Foundation	\$ 249,050
College of Engineering and Computer Science	Civil Engineering	Abdel Raheem, Mohamed	Decision Support System for Sustainable Septic Tanks in South Texas	North American Development Bank	\$ 104,708
College of Engineering and Computer Science	Civil Engineering	Abdel Raheem, Mohamed	Sustainable Waste Material Management	North American Development Bank	\$ 47,895
College of Engineering and Computer Science	Civil Engineering	Kim, Jongmin	Sustainable reuse of scrap tire chips in the septic tank drain field	North American Development Bank	\$ 46,101
College of Engineering and Computer Science	Civil Engineering	Park, Philip	Census on Recycling Shredded Tires at Lower Rio Grande Valley	North American Development Bank	\$ 63,618
College of Engineering and Computer Science	Computer Science	Xu, Lei	Collaborative Research: RI: Small: Online Electoral Manipulation: Models, Detection and Defenses	National Science Foundation	\$ 49,577
College of Engineering and Computer Science	Computer Science	Xu, Lei	Security of Multiparty Computation in an Economic-driven Multiagent System	Texas Tech University / Defense Advanced Research Projects Agency	\$ 230,614
College of Engineering and Computer Science	Electrical & Computer Engineer	Wongkasem, Nantakan	Development of Hybrid Ferroelectric-Based and Ferromagnetic-Based Meta-Caloric Materials Using Data-Driven Machine Learning Methods	National Science Foundation	\$ 265,057
College of Engineering and Computer Science	Mechanical Engineering	Sarkar, Kamal	An Interdisciplinary, STEAM Based Entrepreneurship Program Designed to Spur Economic Growth in the Rio Grande Valley	Private/Foundation	\$ 30,000
College of Health Professions	Health and Biomedical Sciences	Roy, Upal	Identifying the potential link between HIV-1 infection in the brain with Alzheimer's Disease (AD)	Private/Foundation	\$ 100,000
College of Liberal Arts	History	Miller, Christopher	Ancient Landscapes of South Texas	Private/Foundation	\$ 17,900

The University of Texas Rio Grande Valley
Proposals submitted in November

COLLEGE/DIVISION	DEPARTMENT	PI NAME	PROGRAM NAME	AGENCY/SPONSOR NAME	Total
College of Liberal Arts	Public Affairs & Security Studies	Atisa, George	Blue Economy Framework as a Shared Economy: Opportunities for Kenya's Participation in the Indian Ocean Coastline Countries	Private/Foundation	\$ 20,000
College of Sciences	Chemistry	Macossay, Javier	RUI: Effect of Graphene and Derivative on Molecular Structure, Crystallinity and Mechanical Properties of Nylon 6 Films and Electrospun Fibers	National Science Foundation	\$ 293,177
College of Sciences	Health Professions Careers	Stern, Gustavo	JAMP Special Projects - Recruitment and Outreach	Joint Admission Medical Program	\$ 15,752
College of Sciences	Physics and Astronomy	Chipara, Mircea	Raman Investigations into the Molecular Bases of Elasticity in Polymeric Materials	National Science Foundation	\$ 369,546
College of Sciences	Physics and Astronomy	Mohanty, Soumya	Expanding the envelope in gravitational wave astronomy with novel data analysis methods	National Science Foundation	\$ 300,000
College of Sciences	Physics and Astronomy	Mukherjee, Soma	Support for Enhanced Efficiency in Detection of Gravitational Waves from Core Collapse Supernovae Using A Network of Detectors	National Science Foundation	\$ 454,821
College of Sciences	Physics and Astronomy	Ramezani, Hamidreza	RUI: Robust exceptional points and their application in harmonic generation	National Science Foundation	\$ 294,489
College of Sciences	School of Earth, Environmental and Marine Sciences	Bessette, Shelby	CSL Museum Collection Care & Digitization	Institute of Museum and Library Services	\$ 49,911
College of Sciences	School of Earth, Environmental and Marine Sciences	DeYoe, Hudson	Connecting Families to Water Through Informal STEM Learning	National Science Foundation	\$ 299,533
College of Sciences	School of Earth, Environmental and Marine Sciences	Kang, James J.	Biochar for organic waste management and environmental remediation	North American Development Bank	\$ 90,034
College of Sciences	School of Earth, Environmental and Marine Sciences	Qiao, Zhijun	FRPUI - RUI: Integrable models with peakon and kink solutions	National Science Foundation	\$ 206,737
College of Sciences	School of Earth, Environmental and Marine Sciences	Somavat, Pavel	Evaluating the efficacy of anthocyanin rich purple corn extract as natural pest deterrent	Texas Corn Producers Board	\$ 26,972
College of Sciences	School of Earth, Environmental and Marine Sciences	Yemmireddy, Veerachandra	Food Safety Risk Management Education for Underserved Hispanic Growers in the Lower Rio Grande Valley Region of South Texas	U.S. Department of Agriculture	\$ 48,801

The University of Texas Rio Grande Valley
Proposals submitted in November

COLLEGE/DIVISION	DEPARTMENT	PI NAME	PROGRAM NAME	AGENCY/SPONSOR NAME	Total
College of Sciences	School of Mathematical and Statistical Sciences	Gkioulekas, Eleftherios	A fundamental theory of two-dimensional and three-dimensional turbulence based on the fusion rules hypothesis	National Science Foundation	\$ 194,085
College of Sciences	School of Mathematical and Statistical Sciences	Wilson, Aaron	Follow me into math! Motivating interest and academic choices in mathematics through near-peer interactions	National Science Foundation	\$ 1,999,953
School of Medicine	Human Genetics	Almeida, Marcio	Identification of endophenotypes associated with Alzheimer's disease progression in Hispanic population	Private/Foundation	\$ 299,476
School of Medicine	Human Genetics	Blackburn, Nicholas	Identifying plasma lipidome biomarkers of glaucoma in a single multigenerational pedigree of 2,000 individuals from the Jirel region of Nepal	Private/Foundation	\$ 199,438
School of Medicine	Human Genetics	Blackburn, Nicholas	Longitudinal plasma profiling of 500 Mexican Americans to identify and characterize biomarkers of Alzheimer's disease and related dementias	Private/Foundation	\$ 295,982
School of Medicine	Human Genetics	Blangero, John	South Texas Center for Multiomic Investigation of the Hispanic Diabetogenic Environment	National Institutes of Health	\$ 6,900,782
School of Medicine	Human Genetics	Kumar, Satish	Induced Pluripotent Stem Cell Based Molecular Approaches to Identify Biomarkers of Stress Induced Hearing Loss and Recuperation	U.S. Department of Defense	\$ 362,708
School of Medicine	Human Genetics	Mummidi, Srinivas	OMIC signatures of T2D risk in HIV-1 Infected Mexican Americans on Antiretroviral Therapy	National Institutes of Health	\$ 3,226,847
School of Medicine	Immunology and Microbiology	Jaggi, Meena	Etiology of Hepatocellular Carcinoma Health Disparity	National Institutes of Health	\$ 2,954,161
School of Medicine	Immunology and Microbiology	Jaggi, Meena	Socio-epigenetic Modulation of LncRNA MALAT1 in Colorectal Cancer Health Disparity	National Institutes of Health	\$ 3,471,542
School of Medicine	Immunology and Microbiology	Tripathi, Manish	Regulation and function of lncRNA MALAT1 in Alzheimer's disease and Dementia	Private/Foundation	\$ 57,075
School of Medicine	Neuroscience	Maestre, Gladys	Epidemiology and Development of Alzheimer's Disease; The role of familismo on the development	National Institutes of Health / University of California Davis	\$ 1,815,390
School of Medicine	Population Health & Biostatistics	Robledo, Candace	Research Supplements to Promote Diversity in Health-Related Research	National Institutes of Health	\$ 363,831
Grand Total					\$ 28,534,188

The University of Texas Rio Grande Valley
Proposal Submission by College/School - Monthly

Proposal Submission	SEP - FY2020		OCT FY2020		NOV - FY2020		DEC - FY2020		FY 2020 - YTD	
	Count	Amount Requested	Count	Amount Requested	Count	Amount Requested	Count	Amount Requested	Count	Amount Requested
Academic Affairs										
<i>College of Education & P-16 Integration</i>	1	\$ 498,688	0	\$ -	6	\$ 2,967,675			7	\$ 3,466,363
<i>College of Engineering & Computer Science</i>	3	\$ 1,262,476	5	\$ 1,723,937	8	\$ 837,570			16	\$ 3,823,983
<i>College of Fine Arts</i>	0	\$ -	1	\$ 150,000	0	\$ -			1	\$ 150,000
<i>College of Liberal Arts</i>	1	\$ 10,000	2	\$ 4,230,950	2	\$ 37,900			5	\$ 4,278,850
<i>College of Sciences</i>	7	\$ 3,391,449	7	\$ 2,890,632	14	\$ 4,643,811			28	\$ 10,925,892
<i>Office of the Vice Provost for Faculty Affairs & Diversity</i>	0	\$ -	0	\$ -	0	\$ -			0	\$ -
<i>Provost Office-Academic Affairs</i>	0	\$ -	0	\$ -	0	\$ -			0	\$ -
<i>Robert C. Vackar College of Business & Entrepreneurship</i>	0	\$ -	0	\$ -	0	\$ -			0	\$ -
									0	\$ -
Division of Governmental & Community	0	\$ -	0	\$ -	0	\$ -			0	\$ -
Division of Health Affairs										
<i>College of Health Professions</i>	2	\$ 5,662,872	5	\$ 3,191,119	1	\$ 100,000			8	\$ 8,953,991
<i>School of Medicine</i>	7	\$ 4,021,968	14	\$ 23,071,622	11	\$ 19,947,232			32	\$ 47,040,822
<i>School of Nursing</i>	0	\$ -	0	\$ -	0	\$ -			0	\$ -
<i>School of Social Work</i>	0	\$ -	0	\$ -	0	\$ -			0	\$ -
Division of Research, Graduate Studies &	0	\$ -	0	\$ -	0	\$ -			0	\$ -
Finance & Administration	2	\$ 169,305	0	\$ -	0	\$ -			2	\$ 169,305
Presidents Office	0	\$ -	0	\$ -	0	\$ -			0	\$ -
Strategic Enrollment	0	\$ -	0	\$ -	0	\$ -			0	\$ -
Student Success	1	\$ 20,000	0	\$ -	0	\$ -			1	\$ 20,000
Grand Total	24	\$ 15,036,758	34	\$ 35,258,260	42	\$ 28,534,188	0	\$ -	100	\$ 78,829,206

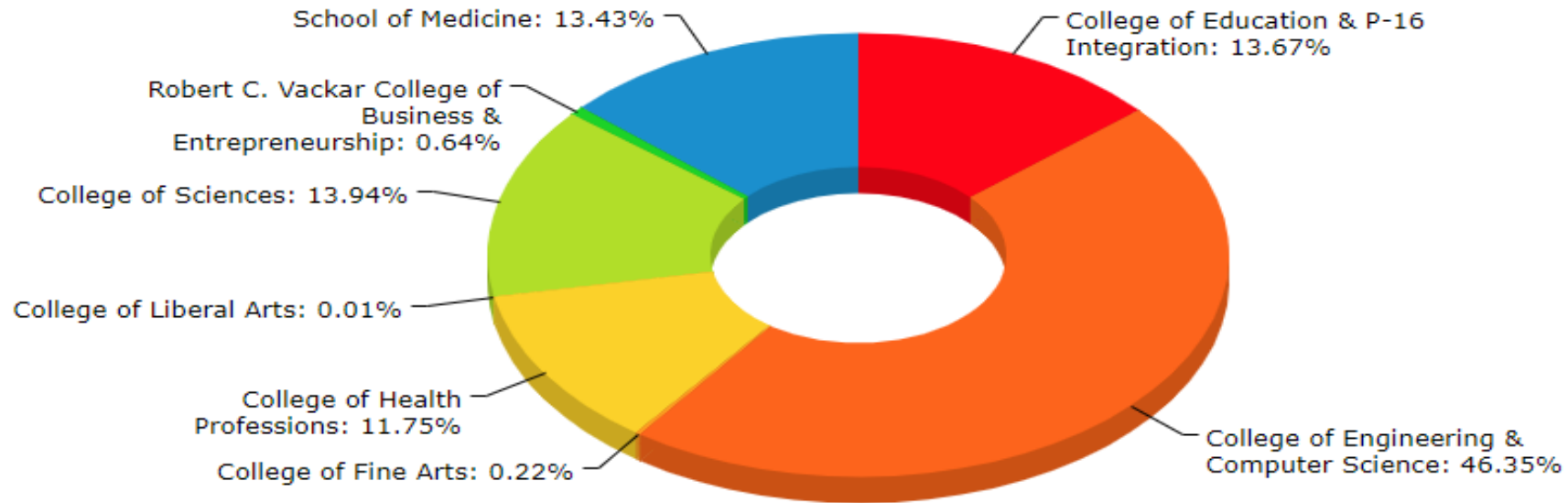
The University of Texas Rio Grande Valley
Awards by Schools/Colleges

Awards	NOV - FY2020		FY 2020 - YTD	
	<i>Nov 1, 2019 - Nov 30, 2019</i>		<i>Sep 1, 2019 - Nov 30, 2019</i>	
	Count of Awards	Sum of Total	Count of Awards	Sum of Total
Academic Affairs				
<i>College of Education & P-16 Integration</i>	1	\$ 20,000	2	\$ 1,263,659
<i>College of Engineering & Computer Science</i>	11	\$ 70,750	15	\$ 4,285,218
<i>College of Fine Arts</i>	1	\$ 20,000	1	\$ 20,000
<i>College of Liberal Arts</i>	0	\$ -	1	\$ 1,000
<i>College of Sciences</i>	2	\$ 177,583	14	\$ 1,289,124
<i>Office of the Vice Provost for Faculty Affairs & Diversity</i>	0	\$ -	0	\$ -
<i>EVP for Academic Affairs, Student Success, and P-16 Integration</i>	0	\$ -	0	\$ -
<i>Robert C. Vackar College of Business & Entrepreneurship</i>	1	\$ 59,000	1	\$ 59,000
Division of Governmental & Community Relations	0	\$ -	3	\$ 363,916
Division of Health Affairs				
<i>College of Health Professions</i>	1	\$ 20,000	5	\$ 1,086,770
<i>School of Medicine</i>	2	\$ 14,668	8	\$ 1,241,447
<i>School of Nursing</i>	0	\$ -	0	\$ -
<i>School of Social Work</i>	0	\$ -	0	\$ -
Division of Research, Graduate Studies & New Program	2	\$ 384,563	2	\$ 384,563
Finance & Administration	0	\$ -	0	\$ -
Presidents Office	0	\$ -	0	\$ -
Strategic Enrollment	1	\$ 55,000	1	\$ 55,000
Student Success	0	\$ -	2	\$ 80,000
Grand Total	22	\$ 821,564	55	\$ 10,129,697

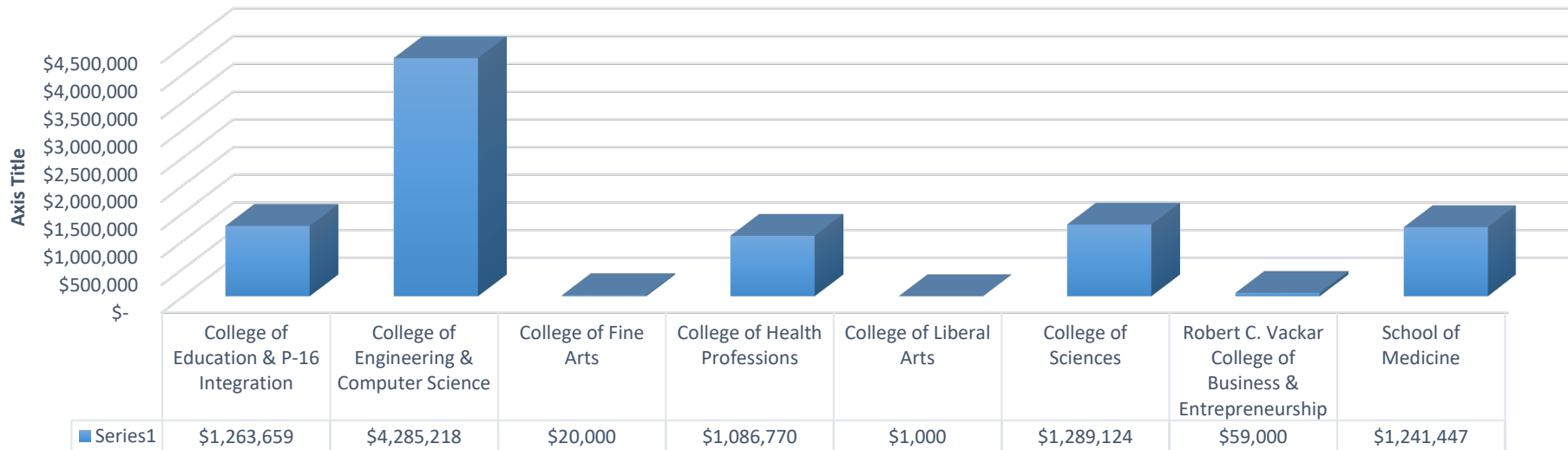
AWARD PERCENTAGE

>> BY COLLEGE/SCHOOLS

Sep 1, 2019 - Nov 30, 2019



FY 20 Awards Received by College/Schools



The University of Texas Rio Grande Valley
Awards received in November

College/School	Department	PI Name	Awards	Type of Project	Sponsor	Total
College of Education and P-16 Integration	Bilingual & Literacy Studies	Schall, Janine	Mobile Literacy Unit	New Award	Private/Foundation	\$ 20,000
College of Engineering and Computer Science	Mechanical Engineering	Lozano, Karen	Testing Agreement	New Award	Private/Foundation	\$ 2,250
College of Engineering and Computer Science	Mechanical Engineering	Tarawneh, Constantine	Advanced Wireless Onboard Condition Monitoring System	New Award	Private/Foundation	\$ 20,000
College of Engineering and Computer Science	Mechanical Engineering	Tarawneh, Constantine	Dwight David Eisenhower Transportation Fellowship Program (DDETFP) Carlos Lopez	New Award	U.S. Department of Transportation	\$ 3,500
College of Engineering and Computer Science	Mechanical Engineering	Tarawneh, Constantine	Dwight David Eisenhower Transportation Fellowship Program (DDETFP) Cesar Davila	New Award	U.S. Department of Transportation	\$ 8,000
College of Engineering and Computer Science	Mechanical Engineering	Tarawneh, Constantine	Dwight David Eisenhower Transportation Fellowship Program (DDETFP) Harry Siegel	New Award	U.S. Department of Transportation	\$ 6,500
College of Engineering and Computer Science	Mechanical Engineering	Tarawneh, Constantine	Dwight David Eisenhower Transportation Fellowship Program (DDETFP) Javier Arroyo	New Award	U.S. Department of Transportation	\$ 5,000
College of Engineering and Computer Science	Mechanical Engineering	Tarawneh, Constantine	Dwight David Eisenhower Transportation Fellowship Program (DDETFP) Jennifer Lima	New Award	U.S. Department of Transportation	\$ 3,500
College of Engineering and Computer Science	Mechanical Engineering	Tarawneh, Constantine	Dwight David Eisenhower Transportation Fellowship Program (DDETFP) Roberto Garcia	New Award	U.S. Department of Transportation	\$ 10,000
College of Engineering and Computer Science	Mechanical Engineering	Tarawneh, Constantine	Dwight David Eisenhower Transportation Fellowship Program (DDETFP) Tony Lynch	New Award	U.S. Department of Transportation	\$ 3,500
College of Engineering and Computer Science	Mechanical Engineering	Tarawneh, Constantine	Dwight David Eisenhower Transportation Fellowship Program (DDETFP) Vicente Cortes	New Award	U.S. Department of Transportation	\$ 3,500
College of Engineering and Computer Science	Mfg & Industrial Engineering	Edinbarough, Immanuel	The Gene Haas Foundation 2019 Grant	New Award	Private/Foundation	\$ 5,000
College of Fine Arts	Art	McAllen, Katherine	The Center for Latin American Arts Community Engagement Mission: Education through Music, Dance, Theatre, and Art in the Rio Grande Valley	New Award	Private/Foundation	\$ 20,000
College of Health Professions	Communication Disorders	Rodriguez, Betsaida	Speech and Hearing Evaluations at McAllen ISD	New Award	McAllen ISD	\$ 20,000
College of Sciences	Physics and Astronomy	Benacquista, Matthew	NSF Assignment Agreement	New Award/Subaward	National Science Foundation	\$ 157,583

College/School	Department	PI Name	Awards	Type of Project	Sponsor	Total
College of Sciences	School of Earth, Environmental, and Marine Sciences	Gonzalez, Juan	Ancient Landscapes of South Texas	New Award/Subaward	Private/Foundation	\$ 20,000
Research, Graduate Studies & New Program Development	Ctr for Adv Radio Astronomy	Jenet, Frederick	Astronaut Photography Cataloging Project	New Award	Private/Foundation	\$ 10,000
Research, Graduate Studies & New Program Development	Ofc Res Grad Studies New Pgms	Grewal, Parwinder	Accelerated Studies Scholarship for Graduate Students	New Award	UT System	\$ 374,563
Robert C. Vackar College of Business & Entrepreneurship	Hospitality & Tourism Mgt Prgm	Singh, Arjun	Economic Impact Research Study on the Return on Investment of SPI-funded Special Events	New Award	City of South Padre Island	\$ 59,000
School of Medicine	Interprofessional Education	Ronnau, John	Texas Primary Care Office	New Award	Texas Department of State Health Services	\$ 10,000
School of Medicine	Neuroscience	Maestre, Gladys	Aging and Alzheimer's Disease Research during the Venezuelan Humanitarian Crisis	New Award	Private/Foundation	\$ 4,668
Strategic Enrollment	Ofc of Strategic Enrollment	Castilla, Griselda	KMF Initiative	New Award	Private/Foundation	\$ 55,000
Grand Total						\$ 821,564

The University of Texas Rio Grande Valley
Awards by Schools/Colleges - Monthly

Awards	SEP - FY2020		OCT FY2020		NOV - FY2020		DEC - FY2020		FY 2020 - YTD	
	Count	Amount Awarded	Count	Amount Awarded	Count	Amount Awarded	Count	Amount Awarded	Count	Total Amount Awarded
Academic Affairs										
<i>College of Education & P-16 Integration</i>	1	\$ 1,243,659	0	\$ -	1	\$ 20,000			2	\$ 1,263,659
<i>College of Engineering & Computer Science</i>	3	\$ 4,118,812	1	\$ 95,656	11	\$ 70,750			15	\$ 4,285,218
<i>College of Fine Arts</i>	0	\$ -	0	\$ -	1	\$ 20,000			1	\$ 20,000
<i>College of Liberal Arts</i>	1	\$ 1,000	0	\$ -	0	\$ -			1	\$ 1,000
<i>College of Sciences</i>	6	\$ 416,373	6	\$ 695,168	2	\$ 177,583			14	\$ 1,289,124
<i>Office of the Vice Provost for Faculty Affairs & Diversity</i>	0	\$ -	0	\$ -	0	\$ -			0	\$ -
<i>Provost Office-Academic Affairs</i>	0	\$ -	0	\$ -	0	\$ -			0	\$ -
<i>Robert C. Vackar College of Business & Entrepreneurship</i>	0	\$ -	0	\$ -	1	\$ 59,000			1	\$ 59,000
Division of Governmental & Community	1	\$ 12,123	2	\$ 351,793	0	\$ -			3	\$ 363,916
Division of Health Affairs										
<i>College of Health Professions</i>	2	\$ 1,021,770	2	\$ 45,000	1	\$ 20,000			5	\$ 1,086,770
<i>School of Medicine</i>	3	\$ 962,775	3	\$ 264,004	2	\$ 14,668			8	\$ 1,241,447
<i>School of Nursing</i>	0	\$ -	0	\$ -	0	\$ -			0	\$ -
<i>School of Social Work</i>	0	\$ -	0	\$ -	0	\$ -			0	\$ -
Division of Research, Graduate Studies &	0	\$ -	0	\$ -	2	\$ 384,563			2	\$ 384,563
Finance & Administration	0	\$ -	0	\$ -	0	\$ -			0	\$ -
Presidents Office	0	\$ -	0	\$ -	0	\$ -			0	\$ -
Strategic Enrollment	0	\$ -	0	\$ -	1	\$ 55,000			1	\$ 55,000
Student Success	1	\$ 40,000	1	\$ 40,000	0	\$ -			2	\$ 80,000
Grand Total	18	\$ 7,816,512	15	\$ 1,491,621	22	\$ 821,564	0	\$ -	55	\$ 10,129,697