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| 2020 The University of Texas - Rio Grande ValleyDATA SUMMARY REPORT FOR THE ACRL ACADEMIC LIBRARY TRENDS & sTATISTICS SURVEY |

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|  | **The University of Texas - Rio Grande Valley****80 Fort Brown, Brownsville, TX 78520****(956) 665-2344** |  | N:\Design & Production\ACRL LOGOS!\ACRL LOGO-sm.pngACRL |  |

# data Summary

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| Report date | institution | Prepared By |
| August 23, 2021 | The University of Texas - Rio Grande Valley | Charles Roush |

# staff

|  |  |
| --- | --- |
| Staffing | TOTAL |
| #FTE Librarians | 19.00 |
| #FTE Other professional staff |  |
| #FTE Other paid staff | 41.00 |
| #FTE Student assistants | 87.00 |
| #FTE Total staff | 147.00 |

# expenditures: Staff

|  |  |
| --- | --- |
| staffing expenditures | Total |
| Librarian salaries & wages | $1,033,441 |
| Other professional salaries & wages |  |
| Other paid staff salaries & wages | $1,230,670 |
| Student assistant salaries & wages | $294,819 |
| Total salaries & wages (excluding fringe) | $2,558,930 |

# expenditures: NON-STAFF

|  |  |
| --- | --- |
| NON-Staff expenditures | total |
| One-time purchase of books, serial backfiles and other materials | $149,171 |
| Ongoing commitments to subscriptions | $4,185,782 |
| All other materials/services | $221,587 |
| Total materials/services expenses | $4,556,540 |
| Preservation services | $4,162 |
| All other operations and maintenance expenses | $741,111 |
| Total operations and maintenance expenses | $745,273 |

# HOURS and gATE cOUNT

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| --- | --- |
| HOURS AND gATE cOUNT | total |
| Hours open in a typical week | 97.50 |
| Gate count (annual) |  |
| Gate count (typical week) |  |

# COLLECTIONS

|  |  |
| --- | --- |
| COLLECTIONS | total |
| Books volume count (physical) | 579,323 |
| Books title count (physical) | 509,882 |
| Serials title count (physical) | 9,326 |
| Media title count (physical) | 19,974 |
| Books title count (electronic) | 570,209 |
| Serials title count (electronic) | 112,616 |
| Media title count (electronic) | 178,488 |
| Databases | 930 |

# USAGE

|  |  |
| --- | --- |
| PRINT AND DIGITAL | total |
| Print circulation  | 20,996 |
| Digital circulation | 563,174 |
| Institutional depository usage | 68,328 |

# teaching and learning

|  |  |
| --- | --- |
| information services | total |
| Reference transactions | 1,665 |
| Number of presentations | 267 |
| Attendance | 5,329 |

# Student enrollment

|  |  |
| --- | --- |
| Student enrollment | total |
| Full-time equivalents | 23,884 |
| Full-time undergraduate |  |
| Full-time graduate |  |

# key ratios

Thank you for submitting your data. As a token of our appreciation for your participation, we are providing your results based recommended benchmarks in the ACRL Standards for Libraries in Higher Education. We will provide a summary of the aggregated data by Carnegie Classification in June as an additional appreciation for your participation.

SERVICES

* Participants at group presentations per FTE enrolled student: 0.22
* Reference transactions per full-time student and per part-time student: 0.06

EXPENDITURES

* Total library materials expenditures per FTE enrolled student: $156.51
* Materials expenditures as a percentage of total library expenditures: 57.97%
* Total operating expenditures per FTE enrolled student: $329.12
* Cost per hour open: $1,550

COLLECTIONS

* Number of titles (physical + electronic) per FTE enrolled student: 45.22
* Collection use per FTE student: 24.46

STAFF

* Salary and wages expenditures as a percentage of total library expenditures: 32.55%
* Enrolled students per FTE staff: 198.05
* Percentage of professional staff to total staff: 12.93%