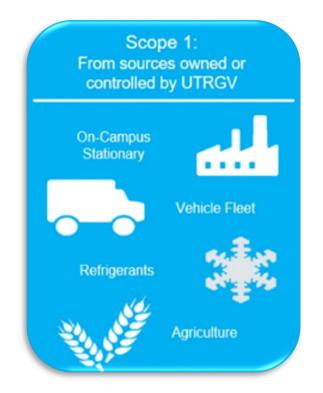
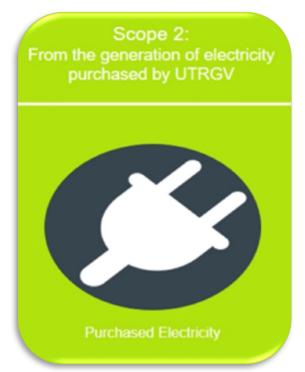
University of Texas – Rio Grande Valley

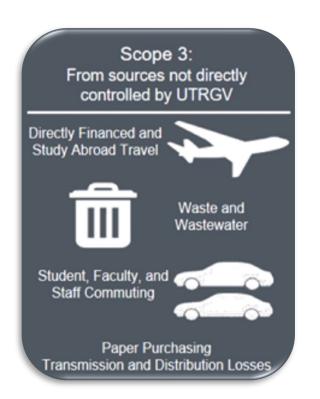
FY21 Sustainability Benchmarking Analysis

March 2022

Emissions Sources at UTRGV







Scope Analysis Agenda and Vocabulary Used

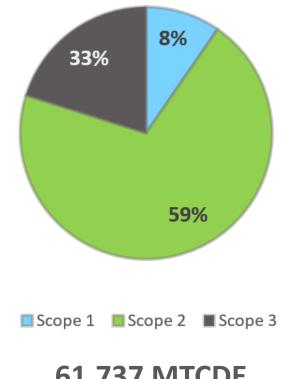
- FY21 analysis excludes medical school.
- OMTCDE (Metric Tons of Carbon Dioxide Equivalent)- measure includes all <u>six greenhouse gasses</u>, which are <u>converted to CO2e</u>.
- Adjusted floor area measurement that weighs more on energy intensive building.
- Weighted campus users is a measurement of an institution's population that is adjusted to accommodate how intensively certain community members use the campus.

UTRGV Footprint Overview

Distribution of Emissions Shift in FY21

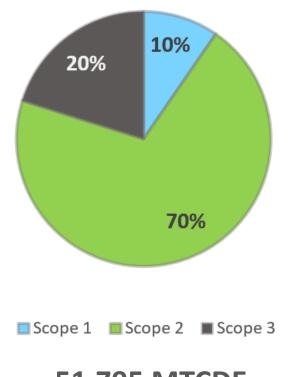
The lowest scope 3 emissions have been compared to previous years

FY20 Gross Emissions by Scope



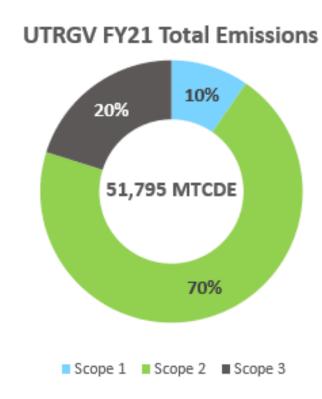
61,737 MTCDE

FY21 Gross Emissions by Scope



51,795 MTCDE

FY21 Reported Emissions Profile at UTRGV

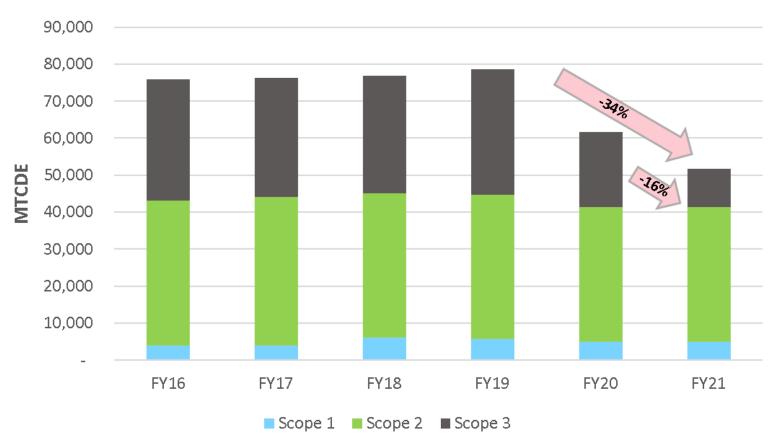




Total Emissions over Time at UTRGV

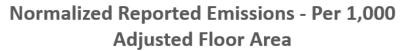
16% reduction in emissions from FY20 to FY21 primarily driven by Covid-19

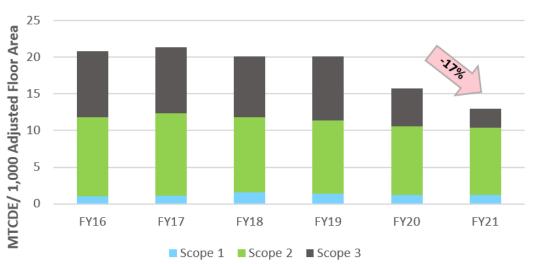
Longitudinal Gross Emissions



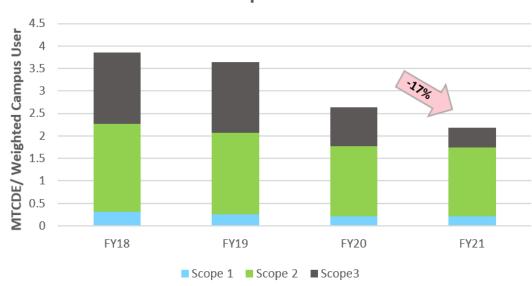
Normalized Emissions Follow Similar Trend as Total Emissions

UTRGV's weighted campus user and GSF produced the same normalization decrease





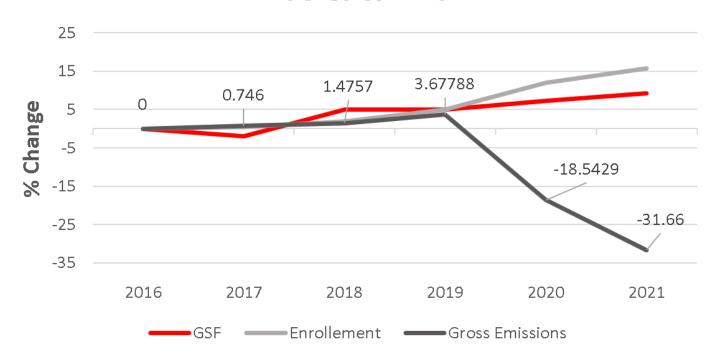
Normalized Reported Emissions - Per Weighted Campus User



Comparing Changes in Gross Emissions to Changes on Campus

Space and enrollment has increased by 9.71% and 15.7% respectively since 2016; emissions increased in conjunction until FY20 and FY21 with the Covid-19 Impact

Change in Emissions vs Institution Metrics Indexed to FY16

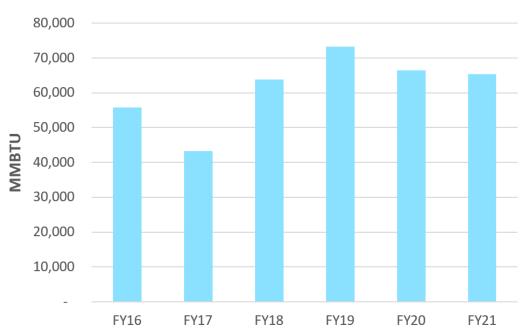


Scope 1

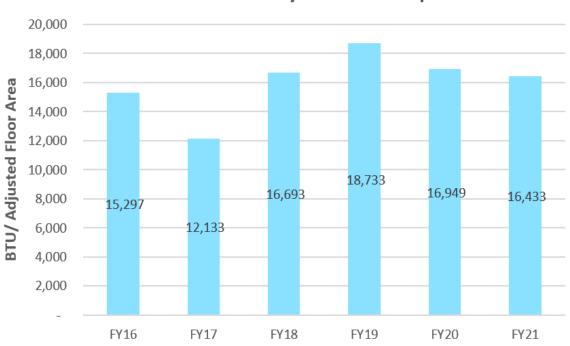
Total Stationary Fuel Consumption Slight Decrease in FY21

UTRGV uses a lower intensity fossil fuel, natural gas; Covid drove decrease since FY20

Stationary Fuel Consumption Over Time

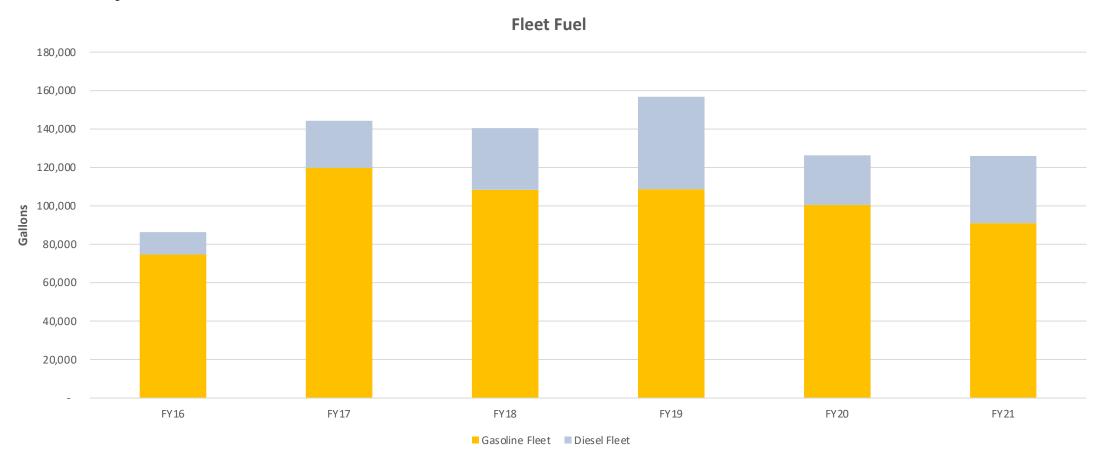


Normalized Stationary Fuel Consumption



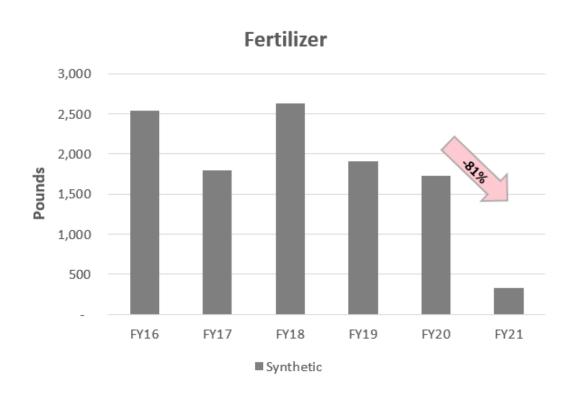
Fleet Fuel Consumption Decrease Mainly from Gasoline Fleet Reduction

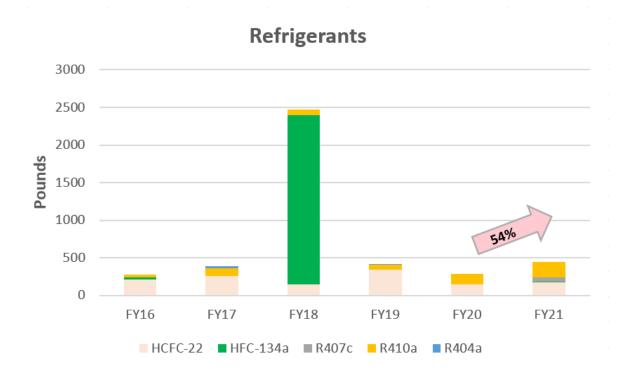
A decrease for FY21 occurred since FY20



Fertilizer and Refrigerant Consumption Decrease and Increase Respectively

Spikes in refrigerants for FY21 is due to a small chiller repair, along with maintenance on several campus buildings; Fertilizer decrease due to UTRGV athletics games paused

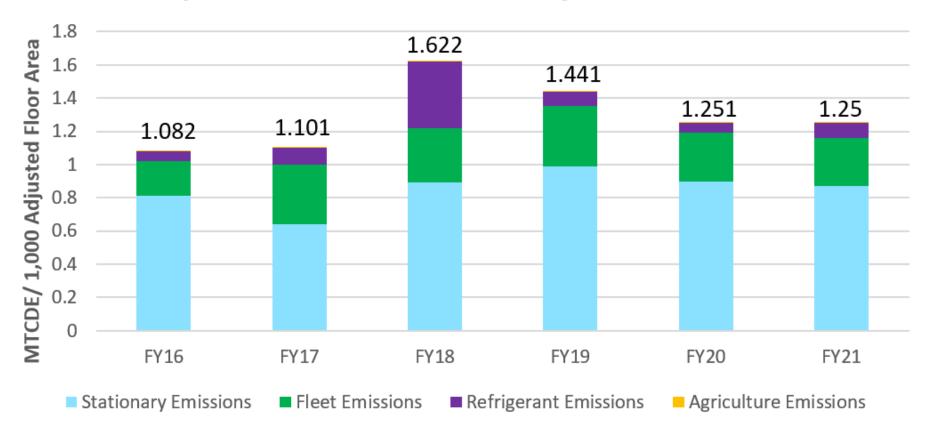




Normalized Scope 1 Emissions

Considering the increase in enrollment, FY21 normalized campus footprint stayed consistent from FY20

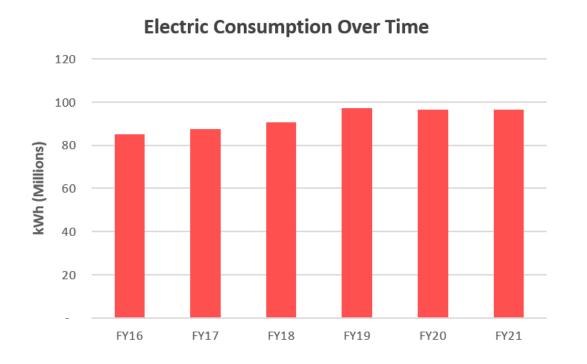
Scope 1 Emissions - Per 1,000 Adjusted Floor Area



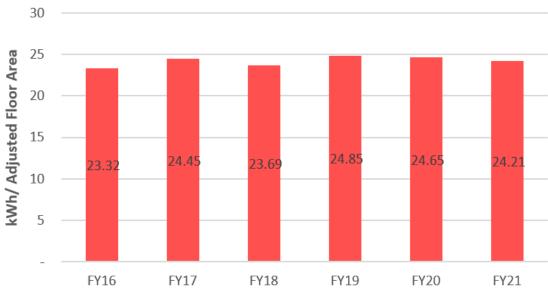
Scope 2

Electric Consumption Stayed Steady From FY20 to FY21

Buildings still needed to electricity to run even when buildings were vacant



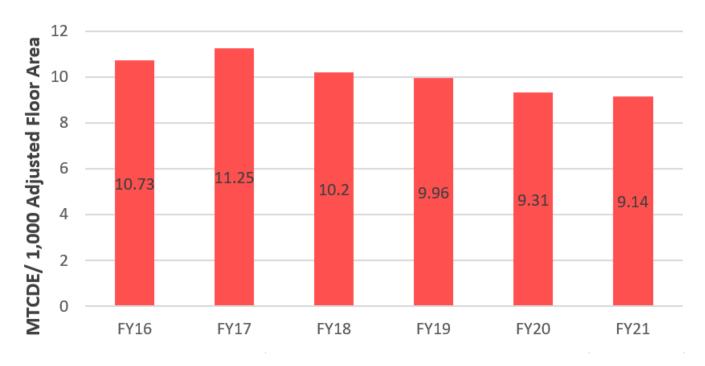




FY21 Scope 2 Normalized Emissions

Normalized campus footprint decreased for FY21 with remote courses still happening

Scope 2 Emissions - Per 1,000 Adjusted Floor Area

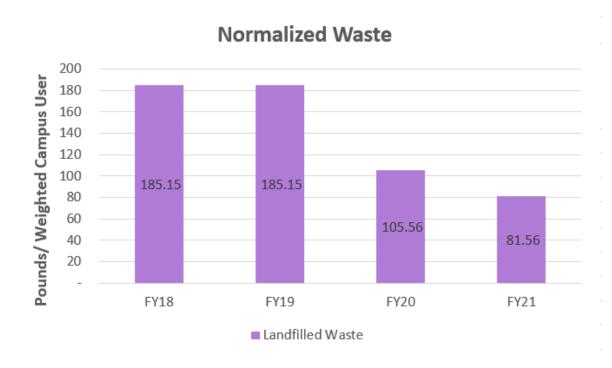


Scope 3

UTRGV Waste Produced Decreases 23% in FY21

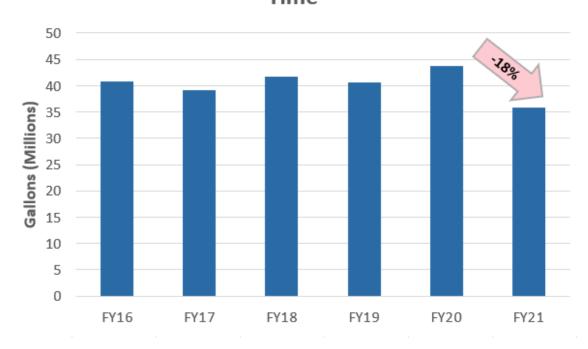
A couple waste disposal bins were unused for FY21 due to less people on campus



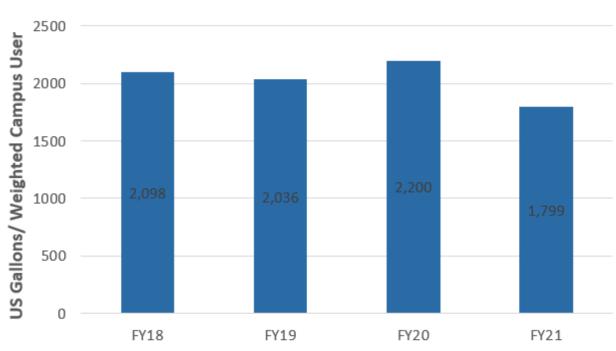


Wastewater Consumption Decreases in FY21

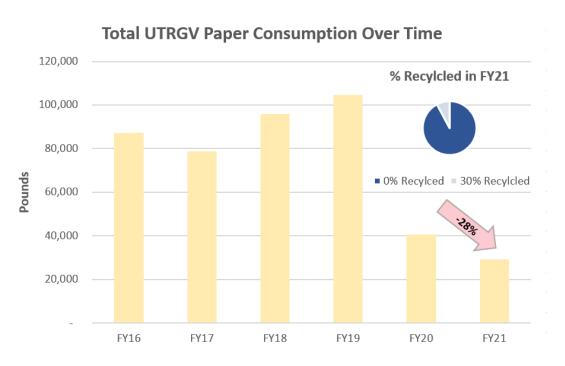
Total UTRGV Wastewater Consumption Over Time

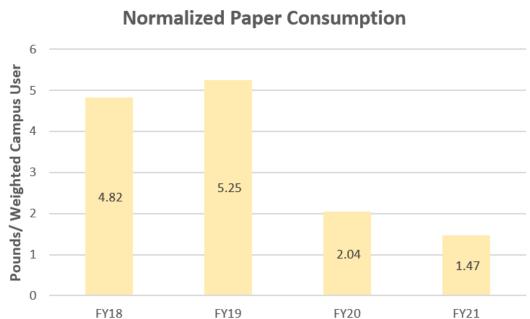


Normalized Wastewater Consumption



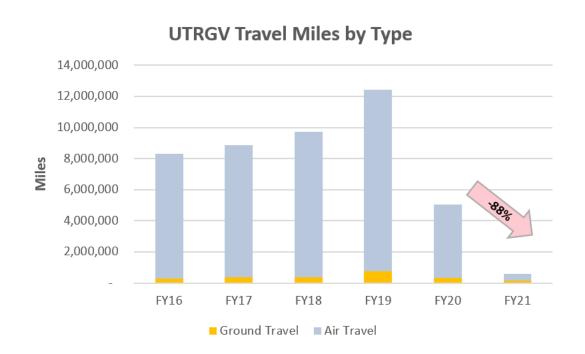
UTRGV Paper Consumption

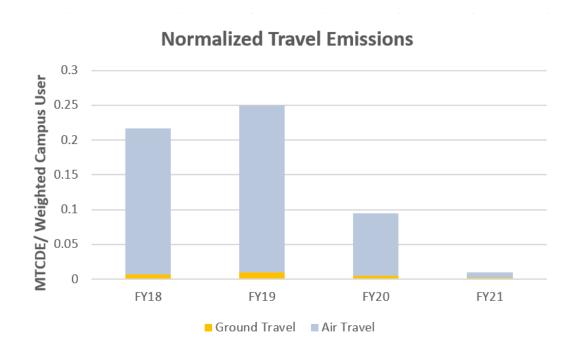




Significant Decrease in Directly Financed Air and Grounds Travel

Directly financed travel halted throughout FY21

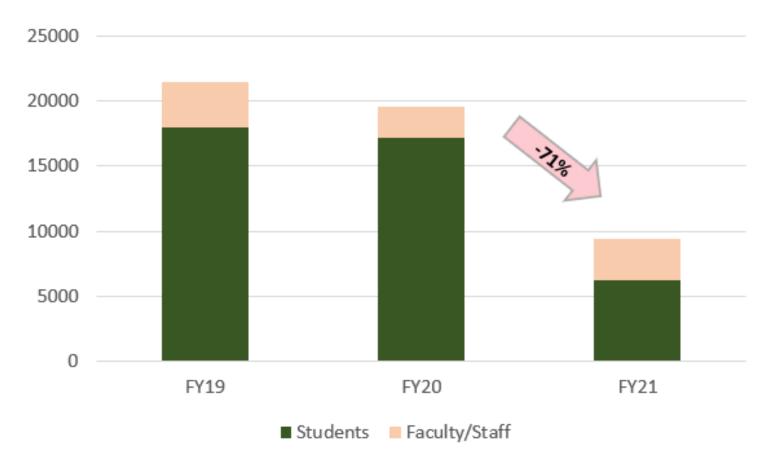




Permits Sold in FY21

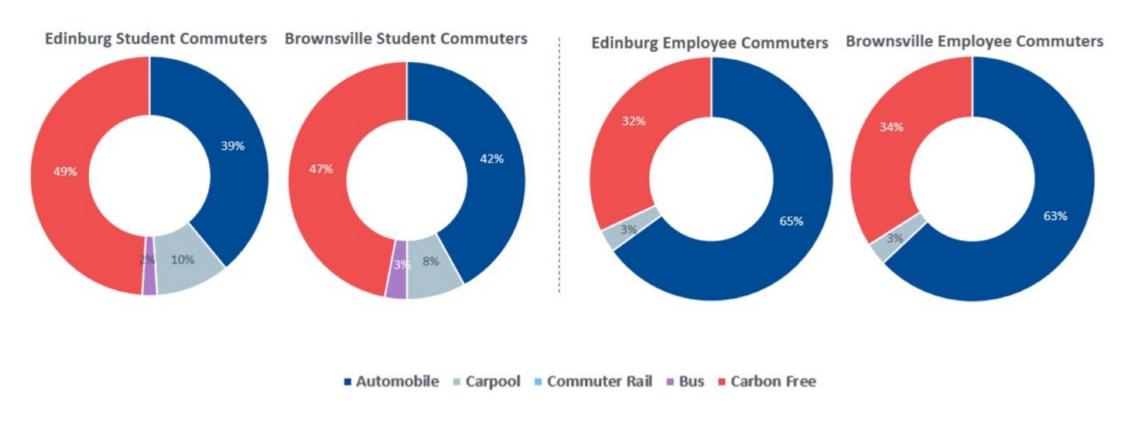
A decrease in permits sold in FY21 decreased with the shift to remote learning

UTRGV Permits Sold



Post Pandemic Commuting Habits

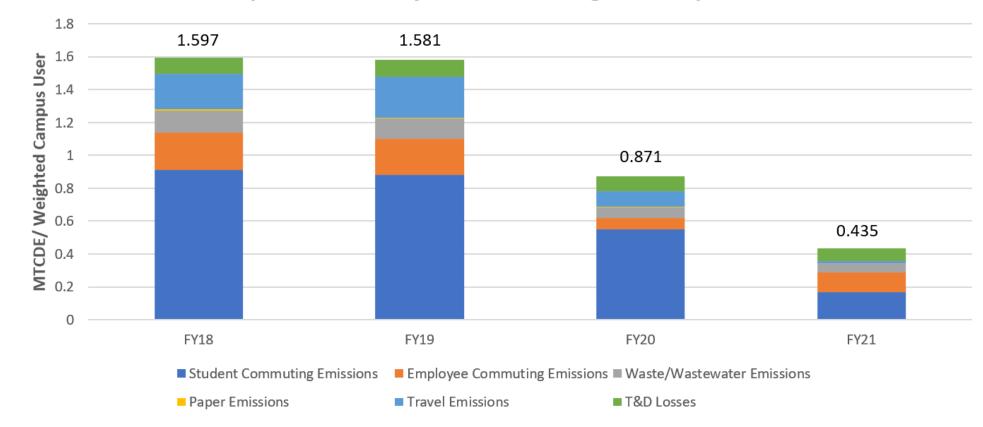
A combination of a survey sent in fall 2020 along with permits sold for FY21 help depict the shift to "carbon free" commuting



FY21 Normalized Scope 3 Emissions

Low student/staff/faculty commuting emissions impacted scope 3 emissions the most

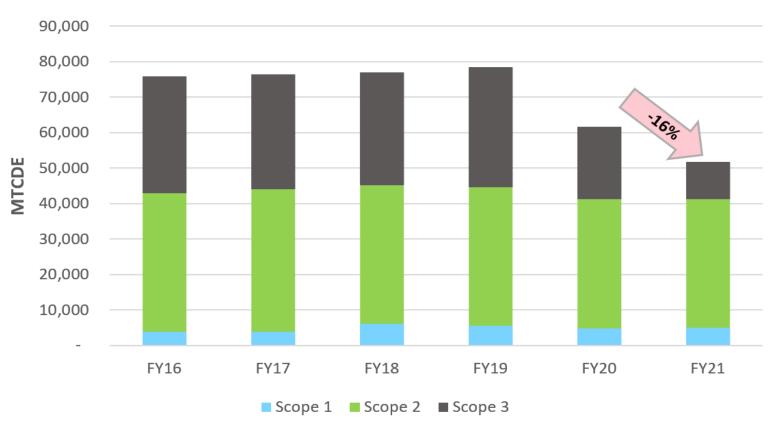




Overall FY21 Emissions

Scope 3 had the greatest reduction while Scope 1 and Scope 2 stayed steady from FY20

Longitudinal Gross Emissions



Sustainability Key Takeaways

Covid-19 Impacted Sustainability in FY21:

 All of FY21 was impacted by the COVID-19 pandemic which caused a transition to remote learning. UTRGV saw a reduction in emissions mainly across scope 3. This is due to significantly reduced commuting, traveling, trash removal, and paper consumption.

Commuting Survey Gives Insight on Campus Shift to Remote Learning:

 With a commuting survey distributed in Fall 2020, results gave insight into an increase "carbon free" commuting utilized by campus users. Distributing this survey on a each semester will help track shifts over time.

What's Next for UTRGV?

- UTRGV's mission statement includes having sustainable development on campus. To measure progress in this area, consider creating goals for utility reduction, educating the community on sustainability strategies, improving data tracking efforts, and utilizing market mechanisms to offset emissions such as purchasing offsets.
- The transition to remote learning will continue to impact FY22 and beyond. Increase in online classes available can provide a lessened effect on emissions emitted.

Reduction Strategies

AVOIDANCE:

Prevent activities before they start

Example: Increase space utilization instead of building or acquiring new space

ACTIVITY:

Reduce the existing level of an activity
Example: Consume fewer BTUS' of energy/travel fewer miles

Intensity:

Lessening the carbon intensity of activities

Example: Fuel switching (coal to biomass)

Market:

Utilizing Market mechanisms to neutralize unavoidable GHGs

