

# **UTRGV Transforming Our World Strategic Plan**

## **Action Planning Template for Institutional Goals**

### **Section 1**

#### **1.1 Initiative Title:**

Enhanced clinical partnerships throughout the RGV providing necessary clinical services for diverse population

#### **1.2 Short Description & Justification:**

The RGV is home to a unique population that, historically, has had limited access to healthcare, contributing to health inequities and health outcomes below national and state norms. Transforming the region includes strengthening relationships with institutional and community stakeholders by engaging them with formal partnership agreements that leverage current and create new clinical services for a diverse population.

#### **1.3 Initiative Lead and contact information:**

Michael Patriarca  
Executive Vice Dean  
UTRGV School of Medicine  
[Michael.patriarca@utrgv.edu](mailto:Michael.patriarca@utrgv.edu)  
956-296-1929

### **Section 2**

#### **2.1 Identify core priority(ies) or other area(s) of focus (CPOAF):**

Health and Medical Education

#### **2.2 Identify principal CPOAF sub goals and objectives:**

**Sub-goal 2:** Strengthen relationships with academic health programs, health governmental agencies, hospitals, clinics, and biomedical industry.

**Objective 2.1:** Enhance clinical partnerships throughout the RGV to provide necessary clinical service for diverse populations

#### **2.3 Identify related CPOAF sub goals and objectives:**

[Per SP steering cmt – wait on this]

## Section 3

### 3.1 Key Metrics:

Metric	Metric Leader(s) (Contact Info)	Baseline 2017–2018	Benchmark 1 2018–2019	Benchmark 2 2019–2020	Final Target 2021–2022
1. Number/types of institutional and community partnerships established to provide needed clinical services	Laura Canales Administrative Analyst laura.canalez@utrgv.edu	39 Total	228 Total	Increase 228 by 50-100	Continue to increase by 50-100

### 3.2 Stories of transformation

<https://www.utrgv.edu/en-us/about-utrgv/news/press-releases/2018/september-24-utrgv-school-of-medicine-hosts-first-grand-opening-for-area-health-education-centers/index.htm>

<https://valleybusinessreport.com/industry/healthcare/ut-health-rgv-offers-new-services/>

<https://www.businesswire.com/news/home/20160714006445/en/UTRGV-United-Health-Foundation-Unveil-Mobile-Clinic>

<http://dhrfamilymedicinecenter.com/>

## Section 4

### 4.1 Activities

Activity	Activity Status (proposed, in-progress, implemented)	Timeline for Implementation	Lead responsible (include contact info)
<b>Assess need:</b> Develop and complete a needs assessment and market study to inform practice plan	Implemented	2017-2018	Michael Patriarca Executive Vice Dean Michael.patriarca@utrgv.edu
<b>Cultivate Partners:</b> Outreach to community stakeholders	In-progress	Beginning 2017 and continuing	Michael Patriarca Executive Vice Dean Michael.patriarca@utrgv.edu
<b>Vet opportunities:</b> Potential site partnership evaluation	In-progress	Beginning 2017 and continuing	Michael Patriarca Executive Vice Dean Michael.patriarca@utrgv.edu
<b>Finalize partnerships:</b> Execute written agreements	In-progress	Beginning 2017 and continuing	Michael Patriarca Executive Vice Dean Michael.patriarca@utrgv.edu

## Section 5

### 5.1 Key institutional actors

Unit/department	Justification	Key contact or position
SOM Finance and Administration Medical Service Research and Development Plan	Scope of responsibility and expertise of these departments include research and development, partnership agreements, and financial management.	Michael Patriarca School of Medicine, Executive Vice Dean MSRDP, Executive Director Michael.patriarca@utrgv.edu

### 5.2 Other supportive institutional actors

Unit/department	Justification	Key contact or position
N/A		

## Section 6

### 6.1 Fiscal impacts: Estimated costs and/or investments required for initiative implementation (net increase from current activity) and estimated net revenue gain or loss.

All costs associated with these initiatives are intended to create long-term revenue streams. New clinical locations and partnership are diligently evaluated and analyzed prior to agreement. UT Health RGV clinics are programmed to be financially sustainable and income generating in order to sustain the long-term growth of UTRGV Division of Health Affairs.

### 6.2 Projected Outcomes

#### 6.2a Short-term (by September 2018)

Increased number of clinical partnerships throughout the RGV based on key metrics of executed written agreements will result in diverse populations receiving enhanced primary and specialty care for women, children, and other underserved populations as defined in the community needs assessment.

#### 6.2b Mid-range (by September 2020)

Further increases in the number of clinical partnerships throughout the RGV providing necessary clinical services for diverse populations measured by number of additional executed written agreements is expected to result in a further decrease in the number of gaps found in the initial community needs assessment.

#### 6.2c Five-year impact (by September 2022)

The continuous increased number of clinical partnerships throughout the RGV providing necessary clinical services is expected to result in increased access to health for a patient population with significant disparities and barriers to health care as defined in the community needs assessment.