



Strategic Planning Committee

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WE WILL BUILD OUR FUTURE
THE UNIVERSITY OF TEXAS RIO GRANDE VALLEY

Provisional Mission Statement

The University of Texas Board of Regents approved UTRGV's provisional mission statement at its November 2015 meeting. The proposed statement is based on UTRGV's Guiding Principles:

- *The University of Texas Rio Grande Valley provides a high quality, innovative, and affordable education to the students of South Texas, Texas, the United States and the world. The University will transform Texas and the nation through student success, research, healthcare, and commercialization of university discoveries.*

Guiding Principles

- Fully integrate next generation technology and customized learning to increase affordability and maximize student success.
- Promote access to postsecondary education to a diverse student body to become one of the largest and most successful Hispanic-serving institutions in the U.S.A.
- Employ the highest quality faculty members and staff who pursue global excellence in teaching, research, healthcare and service.
- Streamline academic and administrative programs and re-design processes to increase productivity and promote a student- and service-centered mode of operation.

Guiding Principles Cont.

- Promote arts and humanities programs to produce state, national and world leaders who are bi-cultural, bi-lingual, and bi-literate.
- Develop programmatic strength in the areas of science, technology, engineering, mathematics, and health.
- Develop a Medical School of the first class, with outstanding undergraduate and graduate medical education, public health, health professional degrees and clinical research, to improve the health of the community.
- Become a global leader in higher education, health education, bio-medical research, emerging technology and preparing students to be lifelong learners.

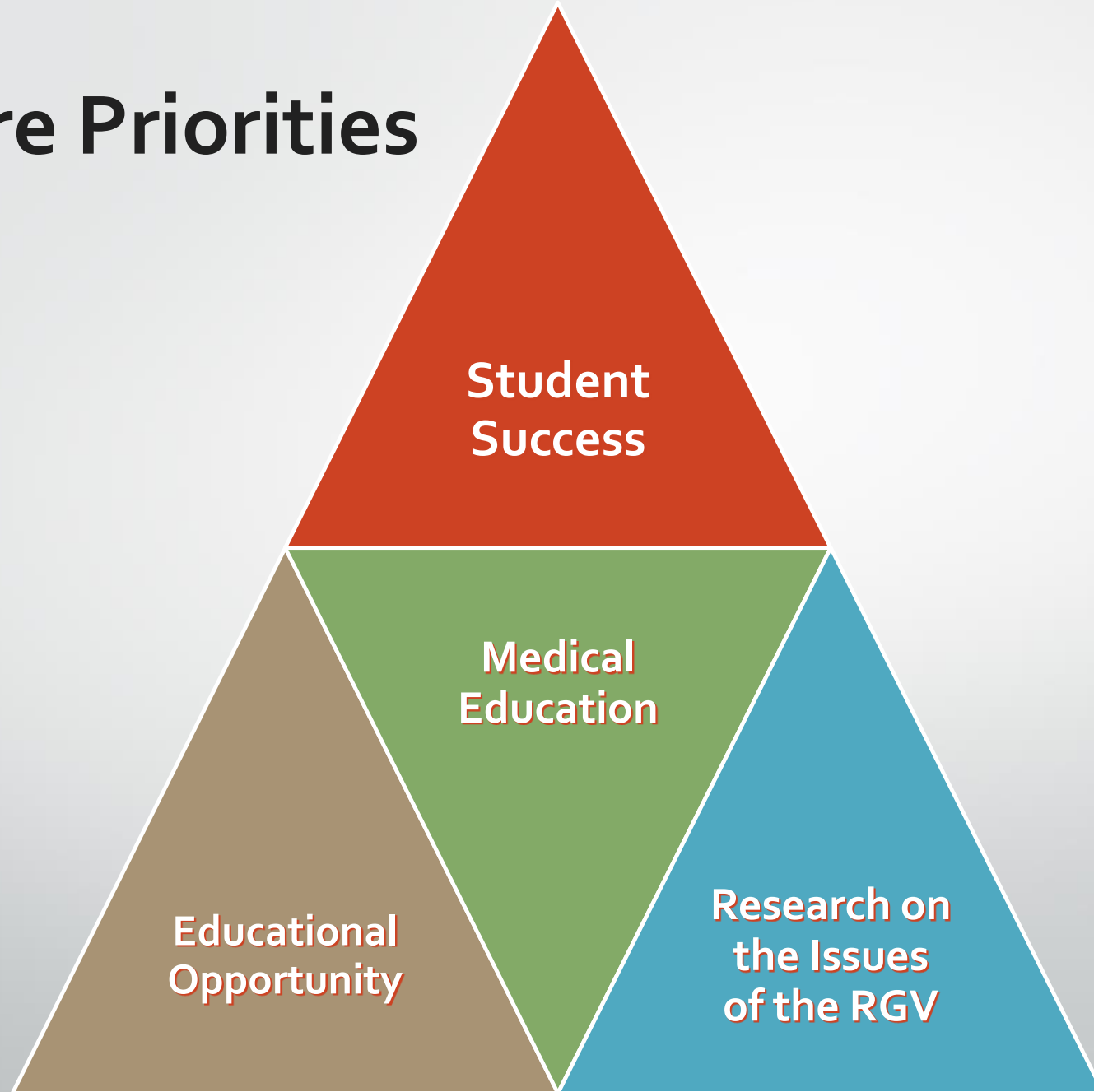
Guiding Principles Cont.

- Pursue applied and translational research to address critical local, state, national, and global needs.
- Build on the excellent economic activity and strength of the State of Texas and benefit from the State's leadership in the world.
- Provide a leadership role in fostering economic and community partnerships to help solve local, state, national, and global problems.
- Promote innovation and knowledge discovery with business and industry that will lead to job growth and improvements in the quality of the region's workforce.

Guiding Principles Cont.

- Build a hub for inventions and intellectual property that will lead to economic and community prosperity and an improved quality of life for the region, the State, the nation and our world.
- Serve as a “Gateway to the Americas” by cultivating partnerships with global leaders in education, health, research and other strategic, high-growth industries.
- Leverage the size, strength, and excellence of the University of Texas System and its fifteen outstanding institutions to shorten the time it takes to achieve these goals.

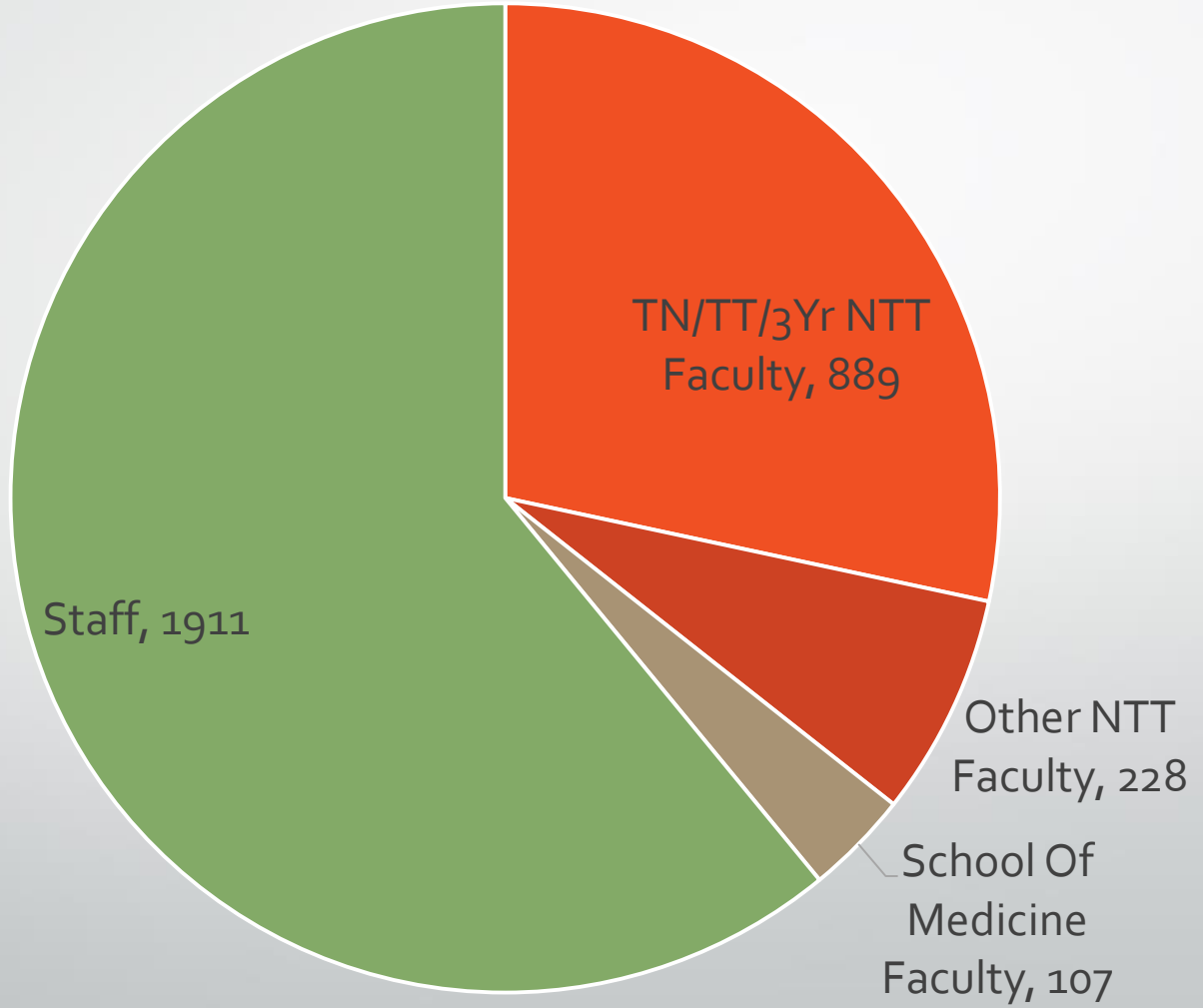
Our Core Priorities



Where We Are: Faculty and Staff Hires

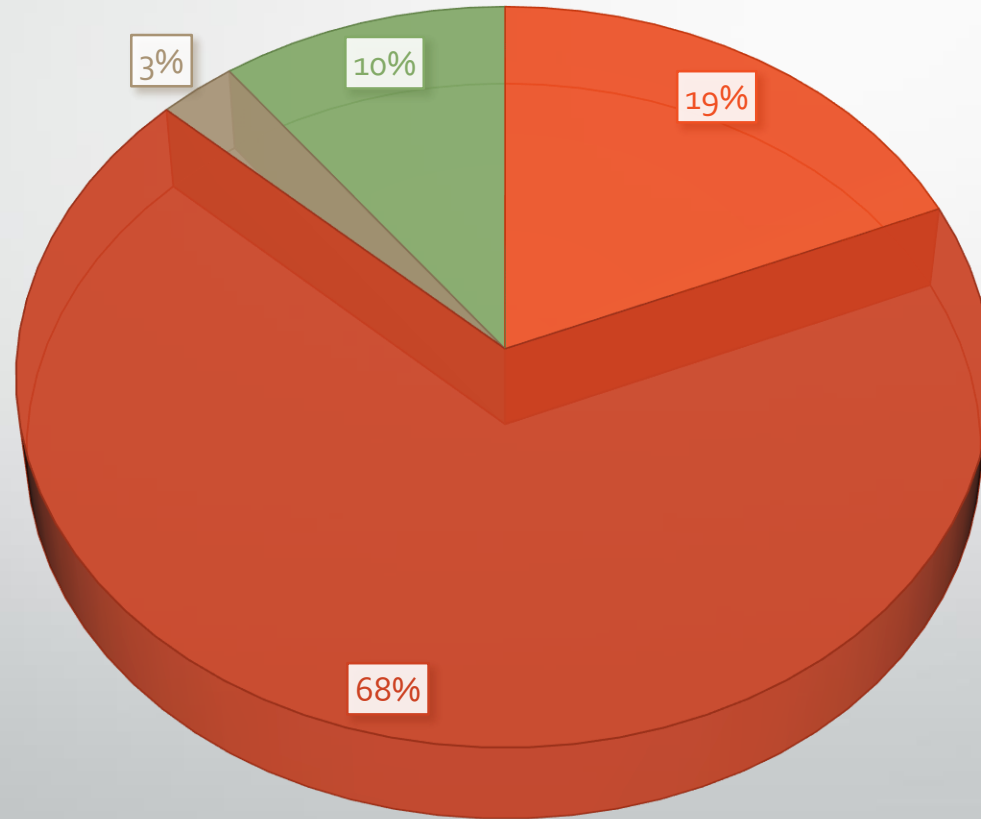
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Full Time Equivalent (FTE)

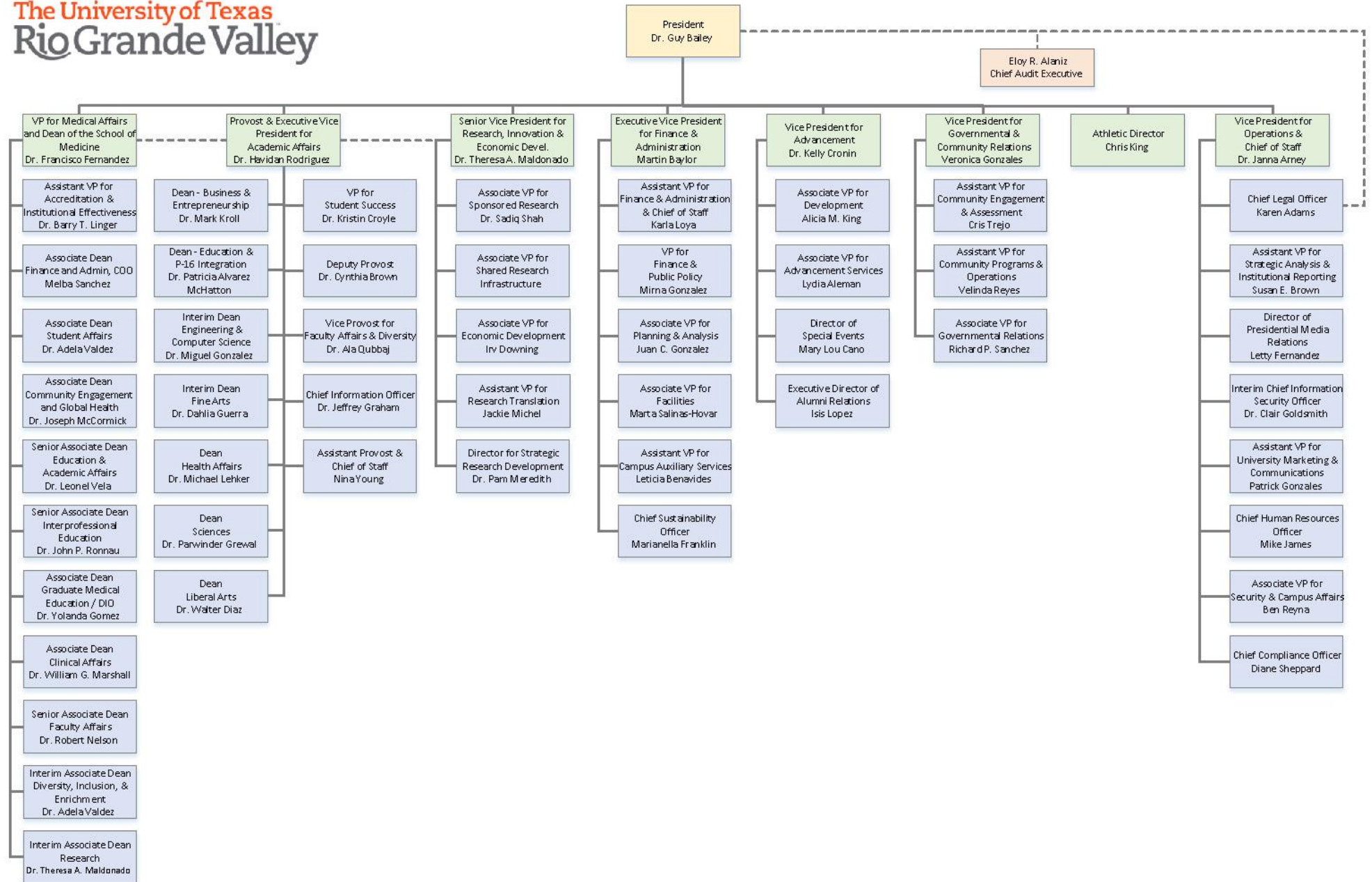


Fall 2015 Enrollment

28,584



- New Undergraduates
- Continuing Undergraduates
- New Graduates
- Continuing Graduates



Working Groups

- To inform the design of the new university, numerous working groups were formed.
- In total, there were 50 committees and working groups with more than 400 faculty, administrators, staff, and students fully engaged in the planning of the new university.
- Composition of working groups:
 - 15 academic programs
 - 14 academic administration
 - 15 operations' administration
 - Students-only
- Innovative and cutting-edge ideas and recommendations for “current” and new academic and administrative programs and initiatives were included in the reports.
 - <http://www.utrgv.edu/en-us/about-utrgv/history/transition-plan/working-group-reports/index.htm>

Strategic Planning Ideas/Concepts:

Brainstorming

Transformational
Master Planning
Innovative

Goals BOLD
Participatory
Challenges

Global Excellence Vision
Actionable REALISTIC Inspirational

Opportunities

Progressive

Outreach

Measurable

Visionary

Engagement

MISSION

Sustainable

Partnerships

Muchas Gracias

