

Date: April 15, 2019

To: Dr. Guy Bailey
 President

Through: Dr. Luzelma Canales *LJC*
 Senior Associate Vice President Student Success

From: Emilia Treviño *et*
 Co-Chair, Student Fee Advisory Committee

Subject: Recommendation for FY19 One-Time Funding Requests

APPROVED:

Guy Bailey

 Guy Bailey, President

Date: 5/09/2019

In accordance with Texas Education Code, Section 54.503, the Student Fee Advisory Committee (SFAC) is recommending three additional FY 2019 one-time budget request to be funded from the Student Services Fee reserve account.

UTRGV Clarinet Ensemble (Clarinet Fest 2019) NEW ACCOUNT	\$7,800	Funds will be used for students to attend and perform at the Clarinet Fest 2019 in Knoxville, Tennessee. Students will have the opportunity to participate in lectures, demonstrations of clarinet related equipment, and have the opportunity to shop for music, mouth pieces, and clarinets. 16 students from both campuses and two faculty members will be attending the event. This event will take place in July. Approved by SFAC on April 12, 2019 with the caveat that for the future, funds are first requested through SGA Travel funds.
UTRGV Trombone Choir NEW ACCOUNT	\$34,750	Funds will be used for the Trombone Choir to present a feature performance in Santa Fe, Argentina at the Trombonanza 2019 event. This is the most important Low Brass Music Event in Latin America. Airfare for 15 students to Argentina: \$26,250 (\$1,750 per student), Lodging: \$2,500 (\$75 per room, 5 rooms, 6 nights, + tax), Meals: \$4,800 (\$40 per diem, 8 days, 15 students (including 2 travel days), Local Transportation \$1,200 (\$40 per student, round trip). This event will take place in August. Approved by SFAC on April 12, 2019 with the caveat that for the future, funds are first requested through SGA Travel funds.
Cheerleaders 46100028	\$23,491.00	Funds will be used to purchase two mascot costumes (one for Edinburg and one for Brownsville) each costume costs \$9,745.50. An additional \$4,000 were approved for students to go to mascot training this summer. Approved by SFAC on April 12, 2019.

The committee completed the review and deliberations of FY20 budget requests and will be sending out formal recommendations in the coming week.

Please let me know if you have any questions or need additional information on the recommended requests.

Thank you.

Office of Student Success

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