

Date: February 20, 2019

To: Dr. Guy Bailey
 President

Through: Dr. Luzelma Canales
 Senior Associate Vice President Student Success

From: Emilia Treviño *et*
 Co-Chair, Student Fee Advisory Committee

Subject: Recommendation for FY19 One-Time Funding Requests

*Approved
 GB
 5/8/19*

In accordance with Texas Education Code, Section 54.503, the Student Fee Advisory Committee (SFAC) is recommending the following FY 2019 one-time budget request to be funded from the Student Services Fee reserve account:

Brass Choir/Brass Ensemble Project 46100006	\$40,000.00	To purchase musical instruments. (3) JP Sterling 379CC 5 Valve Piston CC Tuba @ \$6,779 each. (1) Miraphone 481Elektra F Tuba @ \$8,999. (2) JP Sterling 374 4Valve Euphonium @ \$3,499 each. (1) Wessex F Cimbasso-CB90 @ \$3,995. Approved by SFAC on January 25, 2019.
Mariachi Project 46100015	\$15,000.00	To replace their suits and/or to add new ones. (21) Three-piece mariachi suits @ \$523.50 each. (20) Handmade mariachi bow/tie @ \$49 each. (18) Personalized belt buckles @ \$69 each. (17) Embroidered belts @ \$49 each. (13) Charro boots @ \$59 each. Approved by SFAC on January 25, 2019.
Leadership & Mentoring Project 46100029	\$33,825.00	Funds to support software fees for the engage platform known as VLink which is used by different student organizations to connect with students. Approved by SFAC on January 25, 2019.
Chess Program-Final Four Project 46100054	\$9,500.00	Funds for the President's Cup travel for students to participate in the Final Four of College Chess. Approved by SFAC on January 25, 2019.
Student Creative Dev. & Professional Success	\$7,278.00	Funds for support to develop and improve the education and the success of art students. Approved by SFAC on January 25, 2019.
Improving Accessibility with AT: Smartpen	\$10,200.00	Fund for 50 Livescribe Echo Smartpens. Approved by SFAC on January 25, 2019.

The committee is still pending review of the FY20 budget requests. Please let me know if you have any questions or need additional information on the recommended requests.

Thank you.

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