

Date: February 15, 2018

To: Dr. Guy Bailey *GB*
 President

Through: Dr. Kristin Croyle *KC*
 Vice President for Student Success

From: Nick Weimer *NW*
 Chair, Student Fee Advisory Committee

Subject: Recommendation for FY18 One-Time Funding Requests

In accordance with Texas Education Code, Section 54.503, the Student Fee Advisory Committee (SFAC) is recommending the following FY 2018 one-time budget request to be funded from the Student Services Fee reserve account:

Pep Band Project 310000005	\$15,000.00	To provide scholarships to students in the Pep Band for their work and dedication they provide to the University and the program. Approved by SFAC on February 2, 2018.
UTRGV Chamber Orchestra Project 310000048	\$28,800.00	Additional funding to cover the costs associated with the increased number of performances hosted by Orchestra and student travel to practices and concerts. Approved by SFAC on February 2, 2018.
Student Media Project 310000053	\$50,908.00	Funds for 26 Mac computers as the new version of Adobe Creative Cloud does not run on the current Student Media computers, rendering them obsolete. Approved by SFAC on February 2, 2018.
Saxophone Ensemble Performance Proposal New Request/New Account	\$22,800.00	To support the airfare and lodging expenses of 10-12 students and one faculty member to attend the 18 th World Saxophone Congress (WSC) in Zagreb, Croatia. Approved by SFAC on February 2, 2018.
Student Life Photography Equipment New Request/New Account	\$3,676.52	Funds for two photography lenses: Canon EF 70-200mm f/2.8L IS II USM Lens (\$1,939.26) and Canon EF 24-70mm f/2.8L II USM Lens (\$1,740.26) for the Brownsville campus. Approved by SFAC on February 2, 2018.
Clarinet Choir to Perform in Belgium New Request/New Account	\$56,845.00	Funds for 26 students and two faculty members to participate in the International Clarinet Association Festival in Ostend, Belgium. Approved by SFAC on February 2, 2018.

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Undergraduate Research, Creative Works, and Service Learning New Request/New Account	\$50,000.00	To fund the Engaged Scholar Award; all funds directly support undergraduate students who engage in experiential learning. It will support student's requests for direct wage, travel, and supply money. Approved by SFAC on February 2, 2018.
Dean of Students & Student Rights and Responsibilities Furniture New Request/New Account	\$32,796.00	Funding for furniture in Brownsville – Cortez Hall 204 – 205. This would allow for the addition of 4 fully functional workstations for up to 10 employees. Approved by SFAC on February 2, 2018.
Mariachi Project 310000015	\$7,000.00	Funding to purchase twenty mariachi hats. The hats are uniquely designed to match current mariachi suits. Approved by SFAC on February 9, 2018.
School of Music Recording Project New Request/New Account	\$6,000.00	Funding to produce high quality recording of large ensembles in the School of Music that will be distributed free of charge to potential students and music educators. Approved by SFAC on February 9, 2018.
Student Media 2 nd Request Project 310000053	\$13,678.22	Funds to remodel Student Media's administrative office on the Edinburg Campus. Funding would cover flooring, paint, electrical needs, and furniture. Approved by SFAC on February 9, 2018.

The committee is still pending review of the FY19 budget requests. Please let me know if you have any questions or need additional information on the recommended requests.

Thank you.

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