



Wednesday, July 25, 2023

To: Dr. Guy Bailey,
President

Through: Dr. Magdalena Hinojosa *Magdalena Hinojosa*
Sr. Vice President for Strategic Enrollment and Student Affairs

CC: Dr. Stephen Hirst *Stephen R. Hirst*
Associate Vice President of Student Affairs

From: Rebecca Gadson *Rebecca Gadson*
Dean of Students and Student Fee Advisory Committee Chair

Subject: Recommendation for Fiscal Year 2024 Funding Requests

In accordance with Texas Education Code, Section 54.503, the Student Fee Advisory Committee recommends support of the FY24 requests for funding provided in the recommendations report.

The committee made recommendations based on initial projections, however, revised revenue estimates allow for funding increases to departments and organizations that will return most budgets to the previous fiscal year funding amounts.

The Committee made recommendations based on initial projections, however, revised revenue estimates allow for funding increases to departments and organizations that will return most budgets to the previous fiscal year funding amounts. The only accounts not returning to previous amounts are those impacted by recent state legislation (Ex: SB17 – Center for Diversity and Inclusion).

Please advise if you have any questions or need additional information on the recommended requests for FY24.

Approved

Approved with comments

Guy Bailey

Dr. Guy Bailey, President

07/26/2023

Date

Cost Center	Cost Center Title	FY 2023 Budget	FY 2024 Department Requests	FY 2024 Committee Recommendation	FY 2024 Final Recommendation
46100005	Pep Band	81,000	81,000	81,000	81,000
46100008	Drama	65,156	147,051	45,287	65,156
46100009	Magazine	81,345	99,270	64,263	81,345
46100010	Newspaper	130,550	184,950	103,135	130,550
46100011	Radio	51,005	76,680	40,294	51,005
46100012	Art Galleries	69,544	69,683	49,613	69,544
46100013	Gallery	17,815	19,641	11,690	17,815
46100014	Dance Group	62,810	62,810	45,670	62,810
46100020	Maint Util UC-ED	188,139	215,210	215,210	215,210
46100021	Admin Supp Chrg-Student Activ	117,633	158,904	125,534	125,534
46100022	Music Copyright Fee	35,712	35,712	35,712	35,712
46100023	Distinguished Speakers	138,961	138,961	95,000	138,961
46100025	Campus Activities Board	139,036	169,745	102,975	139,036
46100026	Fraternity & Sorority Life	23,741	30,242	18,755	23,741
46100027	SGA Student Travel	80,000	80,000	63,200	80,000
46100028	Spirit Programs	260,666	353,541	269,611	266,914
46100029	Center for Student Involvement	635,060	667,009	663,654	752,850
46100031	Leadership Programs	49,619	49,619	39,199	49,619
46100032	Community Service	31,569	36,701	24,940	31,569
46100033	Diversity & Intercultural Prog	21,708	28,708	-	-
46100034	Student Govt Association	126,175	147,481	110,717	126,175
46100036	SGA Special Events	2,500	2,500	1,975	2,500
46100037	Family Involvement	20,804	46,592	16,435	20,804
46100039	UC Events Management	23,294	23,294	18,402	23,294
46100050	UTRGV Food Pantry	55,398	61,876	43,140	55,398
46100051	Drumline	10,000	10,000	7,900	10,000
46100053	Student Media	259,606	259,946	241,596	259,606
46100054	Chess	453,571	484,353	388,105	453,571
46100056	Student Activities	312,339	421,411	317,690	317,690
46100057	Reserve for Adjust AES	(4,627)	-	-	-
46100061	TV	60,653	102,929	47,916	60,653
46100062	UTRGV Opera	15,000	15,000	9,480	15,000
46100064	Hauser Comm Research Lab	-	26,740	21,228	21,228
46100065	Undergrad Research Initiative	90,750	174,750	71,693	90,750
46100069	Medical Student Special Proj.	72,000	124,000	50,000	72,000
46100071	Ctr for Diversity & Inclusion	96,082	141,289	-	-
46100072	Active Bystander-Superhero Prj	-	41,325	18,120	18,120
46100073	SOM Medical Student Gov Assoc	27,000	44,250	21,330	27,000
46100074	Increasing STEM Stdnt Success	41,604	70,800	32,867	41,604
46100075	Non Profit Resource Center	43,037	42,764	28,900	43,037
46100076	UTRGV TexPrep	-	30,870	-	-
46100077	Latino Theatre Touring Prod	15,300	24,300	10,000	15,300
46100107	Masculinidad Saludable	20,529	24,115	16,218	20,529
46100109	GradArcher	25,400	31,200	20,066	25,400
46100110	Sustainable Campus Community	30,838	33,646	17,814	30,838
46100111	Graduate Student Travel	22,500	22,500	15,039	22,500
46100112	UG Archer Scholarship	25,000	39,200	19,750	25,000
46100114	PEWD - LinkedIn Learning	-	162,794	31,630	31,630
46100115	CFSI - SFAC	60,750	203,577	45,328	60,750
46100117	Fostering Success	15,750	36,500	12,443	15,750
46100119	SOM Careers in Medicine	15,750	74,365	12,443	15,750
46100120	GC Financial Hardship	16,500	16,500	10,298	16,500
46100122	Community Garden	15,920	18,200	15,920	15,920
46100129	SOPM SGA	-	31,500	11,850	11,850
NEW	Women's Chess	-	113,722	81,881	81,881
NEW	Behavior Intervention Team	-	8,000	-	-
NEW	Music Technology Outreach Club	-	13,000	-	-
NEW	Nursing Student Ambassador Program	-	11,500	-	-
NEW	Social Work Field Placement	-	12,800	-	-
NEW	Vackar Connection	-	24,887	-	-
46100123	Vaqueros Volunteer*	-	5,000	-	-
46100044	Student Success*	-	35,000	-	-
46100126	Student Creative Development *	-	13,000	-	-
46100127	Civic Engagement Alliance *	-	22,500	-	-
46100128	Visiting Writing Series*	-	28,513	-	-
	Total	4,250,492	5,983,924	3,862,912	4,466,398