

# **SMARTBOOK**

A handy reference produced by the Office of Institutional Research and Analysis

#### **CONTENTS**

STUDENTS	3
FACULTY / EMPLOYEES1	7
RESEARCH / TECHNOLOGY TRANSFER 2	1
BUDGET / FINANCE2	5
DATA SOURCES / ABBREVIATIONS	1

- UT Brownsville and UT Pan American campuses closed at the end of AY 2014-15.
   UT Rio Grande Valley began enrolling students in fall 2015.
- UT Health Science Center at Tyler (UT Health Northeast) did not enroll students until fall 2012.
- UT Austin Dell Medical School and UT Rio Grande Valley School of Medicine began enrolling students in fall 2016.

# **STUDENTS**

## **Contents**

Enrollment — UT System	4
Enrollment by Institution	5
Undergraduate Demographic Profile	6
Tuition and Fees	7
Undergraduate Retention Rates	8
Graduation Rates	9
Degrees and Certificates — UT System	10
Degrees and Certificates by Institution	11
STEM Degrees	12
Loan Debt for Baccalaureates	13
Post-Graduation Earnings for Baccalaureate Graduates	14
Post-Graduation Earnings for Medical School Graduates	15
Inter-Generational Mobility	16

## **Enrollment - UT System**

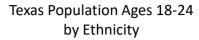
Fall 2019

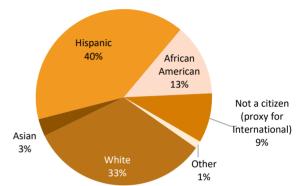
Total	239,312
Academic	224,555
Health	14,757
Undergraduate/Post-Baccalaureate	181,817
Graduate/Professional	57,495

Enrollment has increased 10% since fall 2014, driven by an 11% increase at the undergraduate level.

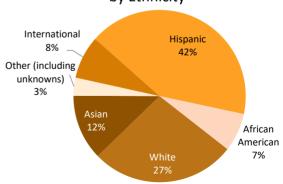
55% of all UT System students are female.

49% of all UT System students—and 55% of undergraduates—are Hispanic or African American.





# UT System Total Enrollment by Ethnicity



# **Enrollment by Institution**

Fall 2019

	Undergraduate	Post-Bacc	Master's	Doctoral	Professional	Total	5-Yr Change
UTA	28,627	2,025	10,950	1,261	0	42,863	22.9%
UT AUS	40,163	0	5,007	4,178	1,742	51,090	-0.4%
UTD	20,771	440	6,791	1,486	55	29,543	27.9%
UTEP	21,427	52	2,622	786	257	25,144	9.1%
UTPB	4,347	232	704	0	0	5,283	-5.0%
UTRGV	24,965	355	3,263	326	204	29,113	
UTSA	27,727	457	3,300	905	0	32,389	13.1%
UTT	6,987	115	1,907	120	1	9,130	13.6%
Academic	175,014	3,676	34,544	9,062	2,259	224,555	10.3%
UTSWMC	0	35	787	450	1,027	2,299	-0.5%
UTMB	699	87	987	387	1,154	3,314	3.2%
UTHSCH	671	477	1,658	1,040	1,471	5,317	16.7%
UTHSCSA	806	0	615	443	1,519	3,383	7.5%
UTMDA	351	0	25	0	0	376	24.1%
UTHSCT	0	1	67	0	0	68	257.9%
Health	2,527	600	4,139	2,320	5,171	14,757	8.9%
Total	177,541	4,276	38,683	11,382	7,430	239,312	10.2%

# **Undergraduate Demographic Profile**

Fall 2019, Post-Baccalaureates are not included

		Of All Undergraduates					
	Of All Students Enrolled, % Undergrad	% Female	% Age 18-24	% Hispanic or African American	% Receiving Pell (Fall 2018)		
UTA	66.8%	57.1%	68.1%	48.7%	41.1%		
UT AUS	78.6%	54.5%	96.3%	30.5%	23.1%		
UTD	70.3%	43.1%	86.9%	24.6%	31.5%		
UTEP	85.2%	53.9%	77.3%	87.6%	56.5%		
UTPB	82.3%	58.0%	51.5%	57.8%	31.2%		
UTRGV	85.8%	57.3%	81.6%	92.4%	62.6%		
UTSA	85.6%	50.5%	84.3%	68.2%	44.7%		
UTT	76.5%	57.1%	69.0%	32.3%	33.5%		

- Note: % Receiving Pell reflects whether fall 2018 enrollees received a Pell grant at any time during the 2019 academic year.
- Undergraduates account for 78% of students at academic institutions. 55% of those undergraduates are Hispanic and African American.
- Undergraduates account for 17% of students at health institutions.

# **Tuition & Fees (Full-Time Resident Undergraduates)**

AY 2018-19

				Students Receiving Need-Based Grant & Scholarship Aid*			
	Average Total Academic Cost	Average % Discount	Average Net Academic Cost	% Receiving	Average % Discount		
UTA	\$10,496	38.5%	\$6,460	51.4%	74.8%		
UT AUS	\$10,610	28.9%	\$7,548	31.7%	91.0%		
UTD	\$13,488	33.0%	\$9,042	45.8%	72.0%		
UTEP	\$8,598	66.2%	\$2,907	70.1%	94.4%		
UTPB	\$7,802	31.8%	\$5,324	31.8%	100.0%		
UTRGV	\$7,436	89.4%	\$787	89.4%	100.0%		
UTSA	\$9,882	45.7%	\$5,365	59.3%	77.0%		
UTT	\$7,822	61.1%	\$3,044	64.6%	94.6%		
Average	\$10,064	43.6%	\$5,676	53.3%	85.2%		

**Average Total Academic Cost** represents the sum of all statutory, designated (including differential tuition), and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled in 15 semester credit hours in the fall and spring semesters.

**Average Net Academic Cost** for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

<sup>\*</sup>As an example: Of all full-time resident undergraduates at UT Arlington, 51.4% received at least one dollar in need-based grant and scholarship aid. On average, this aid covered 74.8% of total academic costs for this subgroup.

# **Undergraduate Retention Rates**

Fall 2018 and Fall 2017, Post-Baccalaureates are not included

	1-Year Retention (2018 Fall Cohort)	5-Yr Change	2-Year Retention (2017 Fall Cohort)	5-Yr Change
UTA	74.5%	6.5%	65.7%	6.6%
UT AUS	93.5%	0.5%	90.6%	3.7%
UTD	86.4%	0.0%	77.8%	-2.3%
UTEP	75.4%	7.8%	63.6%	5.0%
UTPB	59.0%	-10.1%	53.0%	0.9%
UTRGV	76.0%		65.1%	
UTSA	73.4%	10.0%	61.2%	9.3%
UTT	70.4%	9.8%	53.2%	-0.1%

Retention is calculated as the percentage of first-time, degree-seeking undergraduates who are enrolled in at least 12 semester credit hours (SCH) in the fall semester and are still enrolled at the same initial institution one and two academic fall semesters later.

#### **Graduation Rates**

	4-Year Same (2015 cohort)	5-Yr Change	6-Year Same or Other (2013 cohort)	5-Yr Change	4-Yr Rate for Community College Transfers	5-Yr Change
UTA	27.9%	7.3%	63.2%	10.5%	53.6%	3.3%
UT AUS	69.4%	15.9%	88.8%	5.2%	76.2%	5.1%
UTD	52.3%	1.8%	74.9%	-1.0%	64.2%	2.2%
UTEP	17.8%	3.0%	41.0%	-1.2%	48.4%	-0.9%
UTPB	26.6%	5.8%	46.2%	1.6%	51.0%	7.6%
UTRGV	23.9%					
UTSA	28.6%	16.0%	63.7%	10.3%	64.0%	10.9%
UTT	26.7%	3.6%	60.3%	2.1%	63.1%	7.2%

Graduation rates are for first-time, full-time, degree-seeking undergraduates who begin in the summer/fall of the enrollment year and graduate within four years from the same institution or six years from the same or other Texas institution. The last two columns refer to four-year graduation rates of students who transferred from a community college. These four-year transfer rates represent the percentage of first-time transfer students entering a UT institution with 30 or more semester credit hours who received an undergraduate degree within four years of enrolling at the same UT institution.

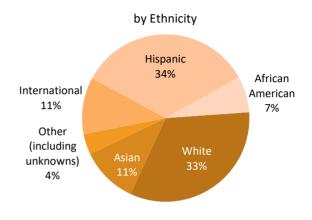
# **Degrees and Certificates — UT System**

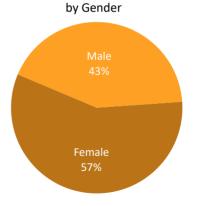
AY 2018-19

Total	64,073
Academic	58,945
Health	5,128
Undergraduate	41,671
Graduate/Professional	22,402

Degrees awarded have increased 23% over the past five years. Master's degrees increased by 31%. Baccalaureate degrees awarded increased 22%.

41% of all UT System degrees—and 48% of undergraduate degrees—are awarded to Hispanic and African American students





# **Degrees and Certificates by Institution**

AY 2018-19

	Baccalaureate	Master's	Doctoral	Professional	All Certificates	Total	5-Yr Change
UTA	8,866	4,614	225	0	362	14,067	45.8%
UT AUS	10,114	2,969	855	433	0	14,371	2.8%
UTD	4,215	3,465	216	12	260	8,168	36.5%
UTEP	3,708	1,220	90	31	30	5,079	16.3%
UTPB	922	453	0	0	0	1,375	63.9%
UTRGV	4,550	1,206	32	0	88	5,876	N/A
UTSA	5,578	1,351	116	0	0	7,045	20.7%
UTT	1,806	1,055	31	64	8	2,964	79.9%
Academic	39.759	16.333	1.565	540	748	58.945	24.9%
UTSWMC	0	97	75	252	180	604	-7.1%
UTMB	470	381	65	308	30	1,254	9.7%
UTHSCH	497	700	184	338	37	1,756	17.4%
UTHSCSA	361	272	45	347	293	1,318	5.8%
UTMDA	159	14	0	0	0	173	21.8%
UTHSCT	0	23	0	0	0	23	666.7%
Health	1,487	1.487	369	1,245	540	5,128	9.6%
Total	41,246	17,820	1,934	1,785	1,288	64,073	23.5%

.

# STEM Degrees as a Percent of Total Degrees Awarded

UT System Academic Institutions, 2018

		STEM Degrees as a Percent of Total Degrees Awarded					
	UT System Academic # of STEM Degrees	UT System Academic	All Texas Public	National Public			
Baccalaureate	10,211	27.3%	23.2%	24.0%			
Master's	4,478	27.4%	23.4%	22.6%			
Doctoral	825	53.5%	46.8%	46.5%			
STEM Total	15,514	28.1%	23.9%	24.3%			

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo-, and life/biological sciences; and technology/technician-related fields, such as electronic and computer engineering and environmental control technology.

When considering STEM Degrees + Health-Related Degrees, the percentage of total degrees awarded by UT System academic institutions jumps from 28% to 43%. For degrees awarded across all UT System institutions (academic and health), 46% are awarded in STEM + Health fields.

## Loan Debt for Baccalaureates in the Most Recent Graduating Cohort

Includes ONLY loan debt taken out while attending that UT institution, 2019 Graduating Cohort

					% of baccalaureates with loan debt, by ethnicity			
	# of students receiving bachelor's degree	% of baccalaureates with loan debt	Average loan debt for those with loans	% of female baccalaureates with loan debt	African American	Hispanic	White	Asian
UTA	8,398	52%	\$21,257	52%	69%	54%	50%	40%
UT AUS	9,542	42%	\$22,957	44%	68%	60%	35%	36%
UTD	4,197	45%	\$22,358	45%	76%	55%	45%	38%
UTEP	3,694	59%	\$22,084	61%	66%	65%	48%	64%
UTPB	915	51%	\$17,556	55%	74%	51%	50%	53%
UTRGV	4,545	58%	\$15,346	59%	54%	61%	57%	39%
UTSA	5,468	61%	\$22,180	64%	74%	68%	50%	44%
UTT	1,799	51%	\$19,409	54%	74%	49%	52%	26%
Academic	<b>38,</b> 558	51%	\$20,985	53%	71%	61%	45%	38%

Taking out student loans is an investment in that student's future. It is important to view loan debt in context with what the future returns will be on the investment. One way to gauge that ROI is through earnings outcomes from post-graduation employment (highlights on the next two pages).

# **Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas**

Students graduating between 2003 and 2017, Inflation-adjusted to 2018

	1 <sup>st</sup> -Year Median Wage	5 <sup>th</sup> -Year Median Wage	10 <sup>th</sup> -Year Median Wage	Median Student Loan Debt	% FTICs with Loan Debt
UTA	\$55,545	\$59,766	\$67,426	\$23,013	59.2%
UT AUS	\$48,000	\$62,581	\$78,488	\$26,145	48.4%
UTD	\$45,784	\$57,914	\$71,758	\$20,325	38.2%
UTEP	\$37,091	\$49,560	\$55,011	\$19,552	65.6%
UTPB	\$48,288	\$53,267	\$56,844	\$16,925	46.8%
UTRGV	\$33,592	\$49,068	\$54,299	\$13,381	60.7%
UTSA	\$38,284	\$53,410	\$59,524	\$28,323	65.6%
UTT	\$45,824	\$53,962	\$59,299	\$22,183	53.0%
UTMB	\$68,825	\$77,044	\$86,225		
UTHSCH	\$68,820	\$75,431	\$81,914		
UTHSCSA	\$57,493	\$67,078	\$73,144		
UTMDA	\$56,473	\$71,003	\$84,027		
UT System	\$47,475	\$55,297	\$62,985		

Earnings data reflect data for those employed full-time, full-year in the state of Texas. For baccalaureate graduates, the median debt is estimated for those who initially enrolled at the institution as first-time-in-college (FTIC) students. For UTRGV, 1st-Year is based on the 2016 graduating cohort; 5th-Year and 10th-Year are based on five graduating cohorts from the combination of UTB and UTPA. Student loan debt for health-related institutions is not included because of the limited number of first-time-in-college students at these institutions. UTSWMC and UTHSCT do not offer baccalaureate degrees.

## Post-Graduation Earnings for Medical School Graduates Found Working in Texas

Students graduating between 2002 and 2017, Inflation-adjusted to 2018

	Median Student Loan Debt (see note)	% w/ Loan Debt	5 <sup>th</sup> -Yr Median Wage	10 <sup>th</sup> -Yr Median Wage
UTSWMC	\$132,685	78.9%	\$115,086	\$277,525
UTMB	\$148,525	79.9%	\$154,781	\$271,666
UTHSCH	\$143,650	76.5%	\$136,553	\$277,619
UTHSCSA	\$153,507	81.5%	\$135,170	\$274,826

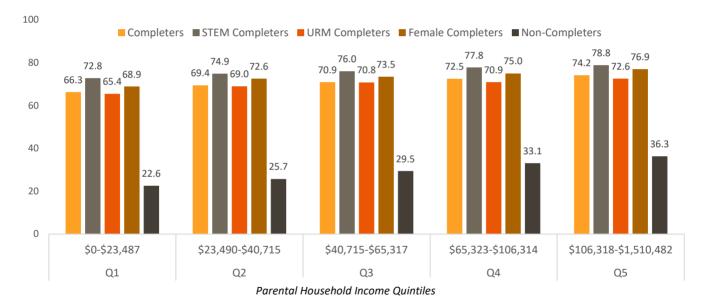
Median student loan debt is the median of the student loan debt that borrowers owed at the time they earned their degree. The figures here only include debt incurred at this medical school.

National context for medical student loan debt: 71.3% of graduates had medical school debt. The median medical school debt reported was \$200,000 (from the AAMC Summary of the 2019 Graduate Questionnaire).

Medical school graduates cannot practice without completing at least one year of residency. The length of residency is based on specialty and most are between 3 and 7 years. The length of residency and specialty has a direct impact on wages. 1<sup>st</sup>-Year wages are not displayed because all medical school graduates are in residency programs at this time.

# Inter-Generational Mobility: Percent of Students with Earnings in the Top 3 Income Quintiles 5 Years After Graduation

Students exiting with a bachelor's degree between 2005 and 2012, with income measured five years after the student exited \*Population is dependent, undergraduate students who 1) filed a FAFSA/TASFA and 2) were found in the TWC UI data. Parental household income measured while students were attending college (earliest year available from the FADS).



How do I read this chart? Looking at the first bar in the chart, for example: It means that 66.3% of the baccalaureates\* whose parental income was in the lowest quintile (Q1) had earnings that put them in the third quintile or above when compared to their peers. Student income quintiles are calculated based on the student cohorts.

# FACULTY / EMPLOYEES

## **Contents**

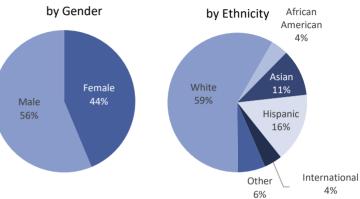
Faculty Headcount by Status	1
Employee Headcount	19
Faculty Awards and Honors	2

# **Faculty Headcount by Status**

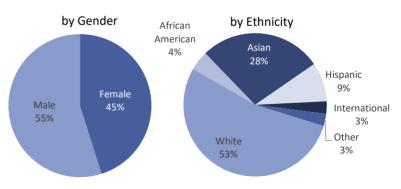
Fall 2018

	Tenured/ Tenure-Track	Other Professional	Total
UTA	597	1,060	1,657
UT AUS	1,914	1,732	3,646
UTD	556	777	1,333
UTEP	527	760	1,287
UTPB	106	181	287
UTRGV	781	743	1,524
UTSA	638	770	1,408
UTT	214	275	489
Academic	5,333	6,298	11,631
UTSWMC	398	2194	2,592
UTMB	350	924	1,274
UTHSCH	462	1,707	2,169
UTHSCSA	391	1,270	1,661
UTMDA	580	1,740	2,320
UTHSCT	0	135	135
Health	2,181	7,970	10,151
Total	7,514	14,268	21,782

#### **Academic Institutions**



#### **Health Institutions**



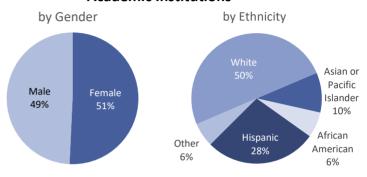
# **Employee Headcount**

Fall 2018

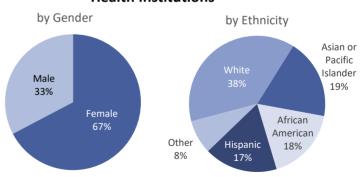
	Personnel	Faculty (all ranks)
UTA	3,219	1,657
UT AUS	12,425	3,646
UTD	3,556	1,333
UTEP	2,789	1,287
UTPB	710	287
UTRGV	2,793	1,524
UTSA	3,425	1,408
UTT	690	489
Academic	29,607	11,631
UTSWMC	14,606	2,592
UTMB	11,160	1,274
UTHSCH	5,798	2,169
UTHSCSA	4,109	1,661
UTMDA	18,364	2,320
UTHSCT	1,015	135
Health	55,052	10,151
System Admin	648	
Total	85,307	21,782

This excludes 23,613 student employees, including teaching assistants.

#### **Academic Institutions**



#### **Health Institutions**



# **Faculty Awards and Honors**

As of February 2020

8 Nobel Laureates • 2 Shaw Laureate • 1 Abel Prize • 2 Japan Prizes • 2 Pulitzer Prizes

#### Members:

- 4.4. National Academy of Medicine
- .56 American Academy of Nursing
- 4.5 the National Academy of Sciences
- 59 the National Academy of Engineering
- 56 the American Academy of Arts and Sciences
- 3() the American Law Institute

# RESEARCH / TECHNOLOGY TRANSFER

## **Contents**

Research Expenditures	. 22-23
Technology Transfer	24

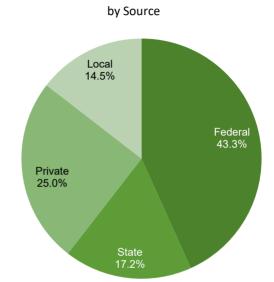
# **Research Expenditures**

FY 2019

Total	\$3.1 billion
Academic	\$1.1 billion
Health	\$2.0 billion

Research expenditures have increased by 23.1% over the past five years. Expenditures from federal sources increased 17.6% over the same period but continue to decline as a percent of total expenditures.

Federal sources were 43% of research expenditures in 2018-19, down from 45% in 2013-14, and down 14 percentage points from 57% in 2008-09.



# **Research Expenditures**

FY 2019

	Federal	State	Private	Local	Total	5-Yr Change: Total	5-Yr Change: Federal
UTA	\$40,562,593	\$16,970,185	\$13,216,347	\$46,153,380	\$116,902,505	64.5%	66.2%
UT AUS	\$419,934,343	\$41,588,339	\$110,783,080	\$86,164,676	\$658,470,438	19.7%	26.2%
UTD	\$48,465,999	\$12,133,198	\$27,593,099	\$38,469,067	\$126,661,363	27.0%	48.2%
UTEP	\$42,631,235	\$31,762,650	\$14,446,375	\$13,134,971	\$101,975,231	36.9%	20.8%
UTPB	\$595,910	\$196,705	\$441,128	\$408,634	\$1,642,377	24.3%	23.4%
UTRGV	\$6,017,421	\$3,727,651	\$3,828,256	\$5,783,214	\$19,356,542	N/A	N/A
UTSA	\$34,588,199	\$20,770,041	\$9,982,122	\$15,290,579	\$80,630,941	78.2%	50.1%
UTT	\$906,595	\$298,968	\$416,717	\$731,111	\$2,353,391	64.2%	133.2%
Academic	\$593,702,295	\$127,447,737	\$180,707,124	\$206,135,632	\$1,107,992,788	28.5%	28.3%
UTSWMC	\$208,926,098	\$79,218,661	\$165,615,166	\$35,657,884	\$489,417,809	23.5%	12.8%
UTMB	\$109,099,804	\$5,053,583	\$15,616,866	\$17,913,711	\$147,683,964	4.7%	7.2%
UTHSCH	\$132,647,393	\$35,438,050	\$57,170,582	\$26,858,469	\$252,114,494	13.9%	-2.6%
UTHSCSA	\$106,008,695	\$20,806,612	\$29,150,829	\$24,699,299	\$180,665,435	25.6%	18.7%
UTMDA	\$179,497,413	\$258,021,660	\$320,809,496	\$137,420,189	\$895,748,758	21.7%	12.9%
UTHSCT	\$7,404,694	\$6,908,281	\$2,845,660	\$571,884	\$17,730,519	61.3%	114.7%
Health	\$743,584,097	\$405,446,847	\$591,208,599	\$243,121,436	\$1,983,360,979	20.2%	10.2%
Total	\$1,337,286,392	\$532,894,584	\$771,915,723	\$449,257,068	\$3,091,353,767	23.1%	17.6%

# **Technology Transfer**

FY 2018

	New Invention Disclosures	U.S. Patents Issued	Licenses & Options Executed	Startup Companies Formed	Gross Revenue from IP
UTA	54	19	9	1	\$256,449
UT AUS	165	73	97	10	\$11,464,037
UTD	53	22	11	1	\$3,874,332
UTEP	16	19	6	3	\$38,927
UTPB	0	0	0	0	\$0
UTRGV	10	8	0	0	\$85,576
UTSA	51	6	6	3	\$108,196
UTT	3	0	0	0	\$0
Academic	352	147	129	18	\$15,827,517
UTSWMC	187	36	69	6	\$6,347,056
UTMB	42	13	9	2	\$14,032,708
UTHSCH	71	7	24	1	\$4,540,232
UTHSCSA	61	16	6	5	\$579,132
UTMDA	144	26	47	3	\$20,379,327
UTHSCT	1	1	0	0	\$0
Health	506	99	155	17	\$45,878,455
Total	858	246	284	35	\$61,705,972

 $858 \\ \text{new invention disclosures} \\$ 

 $246 \\ \text{U.S. patents issued}$ 

284 licenses and options executed

 $35 \\ \text{startup companies formed}$ 

\$61.7 million

in gross revenue from intellectual property (IP)

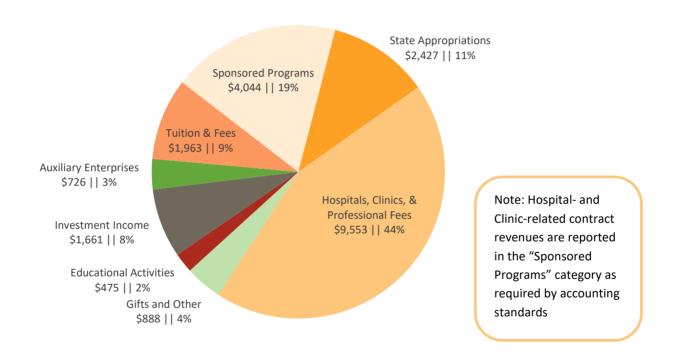
# **BUDGET / FINANCE**

## **Contents**

Budget: Revenue	26
Budget: Expenses	27
nstitutional Budgets	28
Endowment Value and Annual Giving	29
Patient Care	. 30

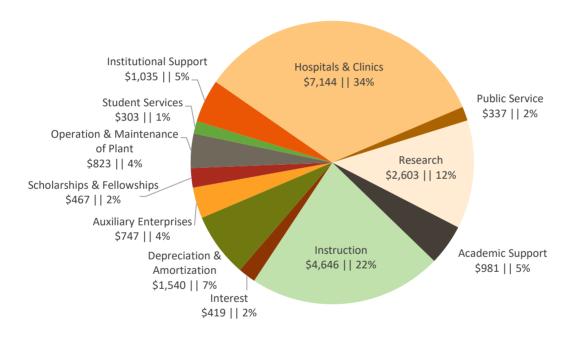
# **Budget: Revenue = \$21.7 billion**

FY 2020 (in millions)



# **Budget: Expenses and Debt Service\* for Interest = \$21.1 billion**

FY 2020 (in millions)



<sup>\*</sup>Debt service expenditures represent the payment of principal and interest needed to service debt.

# **Institutional Budgets**

FY 2020 (in millions)

	Total Budget Expenditures*	From General Revenue (GR)	GR as % of Total
UTA	\$736.4	\$150.8	20.5%
UT AUS	\$3,294.1	\$374.3	11.4%
UTD	\$758.0	\$124.2	16.4%
UTEP	\$494.7	\$114.6	23.2%
UTPB	\$99.8	\$36.4	36.5%
UTRGV	\$556.5	\$157.6	28.3%
UTSA	\$623.7	\$144.7	23.2%
UTT	\$170.5	\$43.1	25.3%
Academic	\$6,733.7	\$1,145.7	17.0%
UTSWMC	\$3,328.7	\$202.0	6.1%
UTMB	\$2,465.3	\$380.5	15.4%
UTHSCH	\$1,806.6	\$234.4	13.0%
UTHSCSA	\$992.8	\$185.2	18.7%
UTMDA	\$5,158.6	\$218.3	4.2%
UTHSCT	\$294.2	\$58.1	19.7%
Health	\$14,046.2	\$1,278.5	9.1%
System Admin	\$273.5	\$2.3	0.8%
Total	\$21,053.4	\$2,426.5	11.5%

<sup>\*</sup>Total Budget Expenditures include Debt Service for Interest

# **Endowment Value and Annual Giving**

FY 2019 (in millions)

	Endowment Value	5-Year Change	Annual Giving
UTA	\$162.6	35.6%	\$17.7
UT AUS	\$13,817.6	21.8%	\$423.9
UTD	\$558.5	44.2%	\$82.0
UTEP	\$267.9	21.2%	\$13.2
UTPB	\$49.3	14.2%	\$3.8
UTRGV	\$98.0	N/A	\$19.2
UTSA	\$171.8	50.8%	\$25.5
UTT	\$88.0	11.6%	\$4.9
Academic	\$15,213.6	22.8%	\$590.3
UTSWMC	\$2,007.0	20.8%	\$147.4
UTMB	\$612.6	11.5%	\$60.7
UTHSCH	\$552.1	115.6%	\$58.3
UTHSCSA	\$617.4	27.2%	\$68.8
UTMDA	\$1,405.6	13.7%	\$137.2
UTHSCT	\$51.5	9.6%	\$2.1
Health	\$5,246.2	23.8%	\$474.5
System Admin	\$11,849.0	18.9%	\$2.2
Total	\$32,309.2	21.5%	\$1,067.0

The Permanent University Fund

2.1 million acres

\$22.8 billion

Market value as of 08/31/19

## **Patient Care**

FY 2019

	<b>Outpatient Visits</b>	Hospital Days
UTSWMC	2,975,391	596,241
UTMB	1,251,590	157,497
UTHSCH	1,874,654	334,291
UTHSCSA	1,274,947	406,282
UTMDA	1,547,197	218,217
UTHSCT	172,130	5,834
UT Austin Dell Medical School	38,879	111,909
UTRGV Medical School	65,666	4,828
Total	9,200,454	1,835,099

For FY 2020, 44% UT System revenues comes from hospital, clinics, and professional fees related to patient care. Hospitals and clinics account for 34% of total expenses.

#### **Data Sources**

Data utilized for the tables and graphs presented in the UT System SmartBook

#### **Students**

- Enrollment tables and graphs THECB CBM001 data
- Undergraduate Demographic Profile, % receiving Pell THECB FADS data
- Tuition and Fees Common Data Set-H, THECB IFRS data
- Undergraduate Retention Rates THECB Accountability System
- Graduation Rates THECB data
- Degree and Certificate tables and graphs THECB CBM009
- STEM Degrees as Percent of Total Degrees Awarded THECB CBM009 data using NSF classifications and IPEDS data
- Loan Debt for Baccalaureates THECB CBM009, CBM001, and FADS data
- Post-Graduation Earnings for Baccalaureate Graduates Found Working in Texas TWC data, CBM009 data
- Post-Graduation Earnings for Medical School Graduates Found Working in Texas TWC data, CBM009 data
- Inter-Generational Mobility for Baccalaureates Found working in Texas TWC data, THECB FADS and CBM009 data

## **Faculty Employees**

- Faculty Headcount by Status THECB CBM008
- Employee Headcount UT System Common Data Warehouse
- Faculty Awards and Honors Individual award websites, directories, and special requests for data from ALI and AAN

### **Data Sources**

### Research/Tech Transfer

- Research Expenditures THECB data
- Technology Transfer AUTM data

## **Budget/Finance**

- Budget Revenue, Expenses and Institutional Budgets UT System Office of Budget and Planning
- Endowment Value and Annual Giving CAE VSE data
- Patient Care UT System Office of Health Affairs

## **Alphabetical Listing of Acronyms / Abbreviations**

AFR = Annual Financial Report

AUTM = Association for University Technology Managers

CASE VSE = Council for Advancement and Support of Education

CBM001 = THECB Student Report

CBM008 = THECB Faculty Report

CBM009 = THECB Graduation Report

FADS = Financial Aid Database System

FTE = Full-time equivalent

IFRS = Integrated Financial Reporting System

IPEDS = Integrated Postsecondary Education Data System

THECB = Texas Higher Education Coordinating Board

TWC = Texas Workforce Commission

UI = Unemployment Insurance

URM = Under-represented Minority

#### **Data Sources**

#### **List of Websites**

AUTM = https://autm.net/
CASE VSE = https://www.case.org/AMAtlas\_and\_Library/AMAtlas/VSE\_Survey\_and\_Data\_Miner/VSE\_Survey.html
IPEDS = https://nces.ed.gov/ipeds/use-the-data
THECB Accountability System = http://www.txhigheredaccountability.org/acctpublic/

## **Notes about Inflation Adjustments**

Post-Graduation Earnings – inflation adjustments use the Consumer Price Index – Urban (CPI-U) for September of each year

Notes		

Notes	



seekUT—UT System's free, online resource for college and career planning—is designed to help students and their families plan their academic and financial future based on a foundation of realistic expectations of potential student loan debt and postgraduation earnings.

https://seekut.utsystem.edu/



UT System Dashboard is a business intelligence system that includes Web-based applications for extracting and analyzing institutional data. It provides current data, trends over time, and comparative benchmarking across a variety of metrics in support of better decision- and policy- making.

https://data.utsystem.edu/