The University of Texas Rio Grande Valley

FY2019 Research Expenditures - All Fund Groups

Year-to-Date as of August 31, 2019

By Unit

	As of August 31, 2019				
Unit	**Federal**	**Institutional**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success	$ 5,827,633	$ 16,865,527	$ 502,368	$ 1,415,381	$ 24,610,908
Research Grad Studies New Pgms	$ 1,325,833	$ 593,181	$ 99,784	$ 1,348,712	$ 3,367,509
Finance & Administration	-	$ 245,818	$ 33,202	$ (654)	$ 278,366
Division of Health Affairs	$ 6,475,754	$ 7,156,260	$ 3,837,959	$ 3,733,847	$ 21,203,819
Grand Total	**$ 13,629,220**	**$ 24,860,785**	**$ 4,473,311**	**$ 6,497,286**	**$ 49,460,602**

	As of August 31, 2018				
Unit	**Federal**	**Institutional**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success	$ 6,574,179	$ 1,913,739	$ 302,450	$ 2,438,934	$ 11,229,302
Research Grad Studies New Pgms	$ 1,323,005	$ 655,709	$ 500	$ 408,461	$ 2,387,675
Finance & Administration	-	$ 6,550	-	-	$ 6,550
Division of Health Affairs	$ 5,432,852	$ 2,573,794	$ 501,918	$ 3,973,456	$ 12,482,019
Grand Total	**$ 13,330,035**	**$ 5,149,792**	**$ 804,868**	**$ 6,820,851**	**$ 26,105,547**

	As of August 31, 2017				
Unit	**Federal**	**Institutional**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success	$ 7,902,188	$ 1,864,314	$ 841,539	$ 1,516,273	$ 12,124,314
Research Grad Studies New Pgms	$ 1,583,359	$ 338,199	$ 36,432	$ 1,089,503	$ 3,047,492
Finance & Administration	-	$ 121,518	-	-	$ 121,518
Division of Health Affairs	$ 5,314,308	$ 4,636,206	$ 336,441	$ 2,973,131	$ 13,260,086
Grand Total	**$ 14,799,855**	**$ 6,960,236**	**$ 1,214,412**	**$ 5,578,907**	**$ 28,553,410**

The University of Texas Rio Grande Valley

FY2019 Research Expenditures - All Fund Groups

Year-to-Date as of August 31, 2019

By Funding Agency

		As of August 31, 2019				
Unit	**Federal Agency**	**Federal**	**Institutional**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success						
	Environmental Protection Agency	69,858			46	69,905
	Institutional		16,852,551			16,852,551
	National Science Foundation	2,054,503				2,054,503
	Natl Aeronautics & Space Administration	98,475				98,475
	Private	0	1,669	502,368		504,037
	Small Business Administration	3,071				3,071
	State		1,041		1,418,182	1,419,223
	U.S. Department of Agriculture	1,957,527				1,957,527
	U.S. Department of Commerce	520,710				520,710
	U.S. Department of Defense	412				412
	U.S. Department of Energy	11,630				11,630
	U.S. Department of Health & Human Services	713,264				713,264
	U.S. Department of the Interior	4,042				4,042
	U.S. Department of the Interior/Fish and Wildlife Service	246,620	10,265		-2,848	254,037
	U.S. Department of Transportation	147,521				147,521
Academic Affairs and Stdnt Success Total		**5,827,633**	**16,865,527**	**502,368**	**1,415,381**	**24,610,908**
Research Grad Studies New Pgms						
	Institutional		592,483			592,483
	National Science Foundation	1,207,642				1,207,642
	Private			99,784		99,784
	State		697		1,348,712	1,349,409
	U.S. Department of Agriculture	83,255				83,255
	U.S. Department of Health & Human Services	34,936				34,936
Research Grad Studies New Pgms Total		**1,325,833**	**593,181**	**99,784**	**1,348,712**	**3,367,509**
Finance & Administration						
	Institutional		245,818			245,818
	Private	0		33,202		33,202
	State				-654	-654
Finance & Administration Total		**$ -**	**$ 245,818**	**$ 33,202**	**$ (654)**	**$ 278,366**
Division of Health Affairs						
	Institutional		7,134,367			7,134,367
	National Library of Medicine	0			0	0
	Private		17,738	3,837,959		3,855,696
	State				3,733,847	3,733,847
	U.S. Department of Health & Human Services	6,475,754	4,155			6,479,909
Division of Health Affairs Total		**6,475,754**	**7,156,260**	**3,837,959**	**3,733,847**	**21,203,819**
Grand Total		**$ 13,629,220**	**$ 24,860,785**	**$ 4,473,311**	**$ 6,497,286**	**$ 49,460,602**

The University of Texas Rio Grande Valley

FY2019 Research Expenditures - All Fund Groups

Year-to-Date as of August 31, 2019

By Unit/College

		As of August 31, 2019				
Unit	**College**	**Federal**	**Institutional**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success						
	Coll of Educ & P16 Integration		1,385,551	33,924	170,060	1,589,535
	Coll of Engineering & Comp Sci	1,031,233	2,267,284	149,887	423,335	3,871,739
	College of Fine Arts		1,286,318		0	1,286,318
	College of Liberal Arts	118,341	3,299,072	8,816	12,997	3,439,226
	College of Sciences	4,270,987	4,888,395	291,908	673,926	10,125,217
	EVP Acad Afrs Stdnt Suc & P16	135,973				135,973
	Ofc of Faculty Success & Dev	84,492	31,056			115,547
	RCV Coll of Bus & Entrep	186,608	3,700,409	14,445	98,440	3,999,903
	Vice Pres for Stud Success		7,441	3,387	36,622	47,451
Academic Affairs and Stdnt Success Total		**5,827,633**	**16,865,527**	**502,368**	**1,415,381**	**24,610,908**
Research Grad Studies New Pgms						
	Ctr for Adv Radio Astronomy	342,948	20,355		369,102	732,406
	Ctr for OL Learng & Tchg Tech		716			716
	Ctr for Vector Borne Diseases	118,191	3,356		113,361	234,909
	Ctr Gravitational Wave Astrono	843,122	12,253			855,375
	Ctr of Excellence in STEM	21,572	49,722			71,294
	Graduate College			99,784	545,368	645,152
	Life Sciences		6,163		234,344	240,507
	Ofc Res Grad Studies New Pgms		315,747			315,747
	Research Translation		112,070		40,834	152,904
	Sponsored Programs		58,052		45,702	103,754
	University Library		14,746			14,746
Research Grad Studies New Pgms Total		**1,325,833**	**593,181**	**99,784**	**1,348,712**	**3,367,509**
Finance & Administration						
	Facs Planning and Operations		34,178			34,178
	Financial Services-Comptroller	0	211,640	33,202	(654)	244,188
Finance & Administration Total		**0**	**245,818**	**33,202**	**-654**	**278,366**
Division of Health Affairs						
	College of Health Professions	458,333	937,220	9,702	6,197	1,411,452
	School of Medicine	739,653	2,177,464	3,303,923	891,797	7,112,838
	School of Nursing		194,128			194,128
	School of Social Work		241,698			241,698
	STDOI	5,277,767	3,605,750	524,334	2,835,852	12,243,703
Division of Health Affairs Total		**6,475,754**	**7,156,260**	**3,837,959**	**3,733,847**	**21,203,819**
Grand Total		**$ 13,629,220**	**$ 24,860,785**	**$ 4,473,311**	**$ 6,497,286**	**$ 49,460,602**

The University of Texas Rio Grande Valley

FY2019 Research Expenditures - Restricted

Year-to-Date as of August 31, 2019

By Unit

	As of August 31, 2019			
Unit	**Federal**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success	$ 4,597,512	$ 465,699	$ 735,636	$ 5,798,846
Research Grad Studies New Pgms	$ 1,061,707	$ 99,784	$ 520,144	$ 1,681,635
Finance & Administration	-	$ 33,202	-	$ 33,202
Division of Health Affairs	$ 4,987,355	$ 3,448,306	$ 334,751	$ 8,770,412
Grand Total	**$ 10,646,574**	**$ 4,046,991**	**$ 1,590,531**	**$ 16,284,095**

	As of August 31, 2018			
Unit	**Federal**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success	$ 5,495,951	$ 264,122	$ 1,849,104	$ 7,609,177
Research Grad Studies New Pgms	$ 1,051,601	$ 500	$ 49,912	$ 1,102,013
Finance & Administration	-	-	-	-
Division of Health Affairs	$ 4,157,195	$ 475,303	$ 113,260	$ 4,745,758
Grand Total	**$ 10,704,747**	**$ 739,925**	**$ 2,012,275**	**$ 13,456,948**

	As of August 31, 2017			
Unit	**Federal**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success	$ 6,237,662	$ 714,868	$ 723,392	$ 7,675,922
Research Grad Studies New Pgms	$ 1,293,457	$ 36,255	$ 769,741	$ 2,099,453
Finance & Administration	-	-	-	-
Division of Health Affairs	$ 3,733,000	$ 250,606	$ 8,369	$ 3,991,975
Grand Total	**$ 11,264,119**	**$ 1,001,729**	**$ 1,501,502**	**$ 13,767,351**

Note:

In order to match THECB Standards and Accounting Methods (SAMs), F&A and Pass-through expenditures to institutions that are eligible for either Texas Comprehensive Research Fund (TCRS) or Core Research Support Fund (CRSF) have been excluded from this Restricted Research Expenditure report.

The University of Texas Rio Grande Valley

FY2019 Research Expenditures - Restricted

Year-to-Date as of August 31, 2019

By Funding Agency

		As of August 31, 2019			
Unit	**Federal Agency**	**Federal**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success					
	Environmental Protection Agency	59,751			59,751
	National Science Foundation	1,497,178			1,497,178
	Natl Aeronautics & Space Administration	67,774			67,774
	Private	0	465,699		465,699
	Small Business Administration	2,764			2,764
	State			735,636	735,636
	U.S. Department of Agriculture	1,613,604			1,613,604
	U.S. Department of Commerce	453,682			453,682
	U.S. Department of Defense	6,800			6,800
	U.S. Department of Energy	11,630			11,630
	U.S. Department of Health & Human Services	546,519			546,519
	U.S. Department of the Interior	3,440			3,440
	U.S. Department of the Interior/Fish and Wildlife Service	192,168			192,168
	U.S. Department of Transportation	142,203			142,203
Academic Affairs and Stdnt Success Total		**4,597,512**	**465,699**	**735,636**	**5,798,846**
Research Grad Studies New Pgms					
	National Science Foundation	961,977			961,977
	Private		99,784		99,784
	State			520,144	520,144
	U.S. Department of Agriculture	75,686			75,686
	U.S. Department of Health & Human Services	24,044			24,044
Research Grad Studies New Pgms Total		**1,061,707**	**99,784**	**520,144**	**1,681,635**
Finance & Administration					
	Private	0	33,202		33,202
Research Grad Studies New Pgms Total		**0**	**33,202**	**0**	**33,202**
Division of Health Affairs					
	Private		3,448,306		3,448,306
	State			334,751	334,751
	U.S. Department of Health & Human Services	4,987,355			4,987,355
Division of Health Affairs Total		**4,987,355**	**3,448,306**	**334,751**	**8,770,412**
Grand Total		**$ 10,646,574**	**$ 4,046,991**	**$ 1,590,531**	**$ 16,284,095**

The University of Texas Rio Grande Valley

FY2019 Research Expenditures - Restricted

Year-to-Date as of August 31, 2019

By Unit/College

		As of August 31, 2019			
Unit	**College**	**Federal**	**Private**	**State**	**Grand Total**
Academic Affairs and Stdnt Success					
	Coll of Educ & P16 Integration		33,924	170,060	203,985
	Coll of Engineering & Comp Sci	791,955	130,122	760	922,837
	College of Liberal Arts	110,503	8,044	12,943	131,490
	College of Sciences	3,380,144	275,777	551,872	4,207,793
	EVP Acad Afrs Stdnt Suc & P16	94,688			94,688
	Ofc of Faculty Success & Dev	58,150			58,150
	RCV Coll of Bus & Entrep	162,072	14,445		176,517
	Vice Pres for Stud Success		3,387		3,387
Academic Affairs and Stdnt Success Total		**4,597,512**	**465,699**	**735,636**	**5,798,846**
Research Grad Studies New Pgms					
	Ctr for Adv Radio Astronomy	275,978		369,102	645,080
	Ctr for Vector Borne Diseases	99,730		110,208	209,938
	Ctr Gravitational Wave Astrono	671,725			671,725
	Ctr of Excellence in STEM	14,274			14,274
	Graduate College		99,784		99,784
	Research Translation			40,834	40,834
Research Grad Studies New Pgms Total		**1,061,707**	**99,784**	**520,144**	**1,681,635**
Finance & Administration					
	Financial Services-Comptroller	0	33,202		33,202
Research Grad Studies New Pgms Total		**0**	**33,202**	**0**	**33,202**
Division of Health Affairs					
	College of Health Professions	352,531	9,702		362,233
	School of Medicine	564,910	3,011,751	334,751	3,911,412
	STDOI	4,069,914	426,853		4,496,767
Division of Health Affairs Total		**4,987,355**	**3,448,306**	**334,751**	**8,770,412**
Grand Total		**$ 10,646,574**	**$ 4,046,991**	**$ 1,590,531**	**$ 16,284,095**