

**Texas State Auditor's Office
Online Quarterly Data Entry - FTE System**

746 - University of Texas Rio Grande Valley

FTE Data Displayed Was Submitted On 10/21/2019 3:59:06 PM

Fiscal Year: 2019

Quarter: 4

Hours Per FTE: 520

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?

No

2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2018- 2019?

N/A

3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?

N/A

4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?

N/A

Description of project(s) meeting the criteria in Questions 3 or 4 listed above.

N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non-Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	1,411.70	1,972.10	0.00	0.00
6. Total number of full-time employees (headcount) on last working day of this quarter.	1010	1493	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	852	1485	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

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III. Comments

9. Comments regarding significant changes from previous year's corresponding quarter.

UTRGV moved to a new ERP system at the beginning of the Fiscal year, which involved a change to the method of coding for additional assignments. Also, the increase in FTEs is due to the continued growth in the School of Medicine.

FTE limitation: 1,766.50

10. Explanation of Exceeding the Limitation on State Employment Levels.

UTRGV moved to a new ERP system at the beginning of the Fiscal year, which involved a change to the method of coding for additional assignments. Also, the increase in FTEs is due to the continued growth in the School of Medicine.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.00
b. Managers	27	26.10
c. Supervisors	410	407.50
d. Non-Supervisory Staff	4402	2,949.10

V. Detailed Higher Education Institution FTE and Headcount Information:

	13. Headcount 2019 Quarter 4	14. Total FTEs Paid 2019 Quarter 4
a. Administrators	28	27.10
b. Faculty	631	388.90
c. Other Staff	4181	2,967.80

15. Comments regarding significant changes to data reported above from the previous year's corresponding quarter.

UTRGV moved to a new ERP system at the beginning of the Fiscal year, which involved a change to the method of coding for additional assignments. Also, the increase in FTEs is due to the continued growth in the School of Medicine.

16. Explanation regarding the variance of FTEs in question #5 and question #14.