

The University of Texas Rio Grande Valley
School of Medicine
Tobacco Funds Budget
Fiscal Year 2021

The UTRGV School of Medicine will deploy Tobacco Funds as authorized by the General Appropriations Act to support research of the South Texas Diabetes and Obesity Institute (STDOI) and the Biomedical Sciences department.

South Texas Diabetes and Obesity Institute (STDOI)

The institute continues to advance research of diabetes and obesity, develop more effective treatments, and ultimately improve the health of residents in South Texas and beyond. STDOI researchers will continue their work in genome sequencing, high performance computing, genetic analysis, medical assessments, complex statistical analysis, and advanced imaging genomes. The funds will be used to support the infrastructure for 53.65 faculty and staff FTEs and to equip, maintain, and operate the institute.

Biomedical Sciences Research

Funds will also support and expand biomedical sciences research including but not limited to cancer and neurosciences research. In addition to supporting the current researchers, the funds will be used to support the research infrastructure and for expansion in attracting new researchers. The funds will be used to support the infrastructure for 33.77 faculty and staff FTEs and to equip, maintain, and operate the research labs.

The research activities of the STDOI and the Biomedical Sciences department will further efforts in pertinent areas of study to the region and provide excellent educational opportunities for students, residents, faculty, and the community.

FY 2021 Expenditures Budget	<u>Amount</u>
South Texas Diabetes and Obesity Institute	
Other Operating	\$726,956
Subtotal	<u>\$726,956</u>
Biomedical Sciences Research	
Other Operating	\$1,529,384
Subtotal	<u>\$1,529,384</u>
Total Expenditures Budget	<u><u>\$2,256,340</u></u>

FY 2021 Method of Finance

Permanent Health Fund for Higher Education (Fund 810)

FY 2021 Regular Appropriations	\$1,107,979
FY 2021 Revised Receipts	0
Subtotal	\$1,107,979

Permanent Endowment Fund-RAHC (Fund 822)

FY 2021 Regular Appropriations	\$655,000
FY 2021 Revised Receipts	0
Subtotal	\$655,000

Carryover of FY 2020 Unexpended Balance	\$493,361
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Total Method of Finance	\$2,256,340
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