

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

**748 - University of Texas Rio Grande Valley - School of  
Medicine**

FTE Data Displayed Was Submitted On 9/28/2020 7:19:57 PM
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**Fiscal Year: 2020      Quarter: 1      Hours Per FTE: 520**

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?  
  
No
2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2020- 2021?  
  
N/A
3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
  
N/A
4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
  
N/A  
  
Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
  
N/A

**II. FTE and Headcount Information:**

	<u><b>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</b></u>	<u><b>B. Paid from Non-Appropriated Funds</b></u>	<u><b>C. Paid for Contract Workers</b></u>	<u><b>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</b></u>
5. Total number of FTEs paid in this quarter.	353.10	368.30	0.00	0.00
6. Total number of full-time employees (headcount) on last working day of this quarter.	344	361	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	44	48	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

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**III. Comments**

9. Comments regarding significant changes from previous year's corresponding quarter.

Due to the reporting of UTRGV as two agencies, UTRGV 746 and UTRGV-SOM 748, the FTE counts are not comparable between this fiscal year and prior fiscal years.

**FTE limitation:                      275.90**

10. Explanation of Exceeding the Limitation on State Employment Levels.

Additional FTEs is due to the continued growth of the School of Medicine and the additional funds provided by the THECB to pay Resident salaries.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	0.90
b. Managers	1	0.90
c. Supervisors	54	54.10
d. Non-Supervisory Staff	741	665.60

**V. Detailed Higher Education Institution FTE and Headcount Information:**

	<b>13. Headcount 2020 Quarter 1</b>	<b>14. Total FTEs Paid 2020 Quarter 1</b>
a. Administrators	2	1.70
b. Faculty	137	127.80
c. Other Staff	658	591.90

15. Comments regarding significant changes to data reported above from the previous year's corresponding quarter.

Due to the reporting of UTRGV as two agencies, UTRGV 746 and UTRGV-SOM 748, the FTE counts are not comparable between this fiscal year and prior fiscal years.

16. Explanation regarding the variance of FTEs in question #5 and question #14.