

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

**748 - The University of Texas Rio Grande Valley School of Medicine**

|                                                          |
|----------------------------------------------------------|
| FTE Data Displayed Was Submitted On 9/18/2026 2:40:58 PM |
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**Fiscal Year: 2026    Quarter: 4    Hours Per FTE: 528.0**

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2026- 2027?  
N/A
3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A  
Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

|                                                                                                          | <u><b>A. Paid from<br/>Appropriated<br/>Funds<br/>(Excluding<br/>Contract<br/>Workers<br/>reported in C)</b></u> | <u><b>B. Paid from<br/>Non-<br/>Appropriated<br/>Funds</b></u> | <u><b>C. Paid for<br/>Contract<br/>Workers</b></u> | <u><b>D. 100%<br/>Federal<br/>Funded FTEs<br/>(Not included<br/>in agency's or<br/>higher<br/>education<br/>institution's<br/>bill pattern)</b></u> |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 5. Total number of FTEs paid in this quarter.                                                            | 692.7                                                                                                            | 149.1                                                          | 0.0                                                | 0.0                                                                                                                                                 |
| 6. Total number of full-time employees (headcount) on last working day of this quarter.                  | 670                                                                                                              | 133                                                            | Not Applicable                                     | Not Applicable                                                                                                                                      |
| 7. Total number of part-time employees (headcount) on last working day of this quarter.                  | 78                                                                                                               | 20                                                             | Not Applicable                                     | Not Applicable                                                                                                                                      |
| 8. Total number of contract workers (headcount) performing services on last working day of this quarter. | 0                                                                                                                | 0                                                              | Not Applicable                                     | Not Applicable                                                                                                                                      |

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.  
The difference is due to a department that shifted from the Medical side to the Academic side.

**FTE limitation: 541.4**

10. Explanation of Exceeding the Limitation on State Employment Levels.

The limitation was exceeded due to a reclassification of positions from Designated to E&G.

**IV. Management-to-staff Ratio:**

|                                      | <b>11. Headcount</b>             | <b>12. Total FTEs Paid</b>         |
|--------------------------------------|----------------------------------|------------------------------------|
| a. Executive Director or Agency Head | <input type="text" value="1"/>   | <input type="text" value="1.0"/>   |
| b. Managers                          | <input type="text" value="4"/>   | <input type="text" value="4.0"/>   |
| c. Supervisors                       | <input type="text" value="65"/>  | <input type="text" value="66.9"/>  |
| d. Non-supervisory Staff             | <input type="text" value="831"/> | <input type="text" value="769.9"/> |

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

|                   | <b>13. Headcount<br/>2026 Quarter 4</b> | <b>14. Total FTEs<br/>Paid 2026<br/>Quarter 4</b> |
|-------------------|-----------------------------------------|---------------------------------------------------|
| a. Administrators | <input type="text" value="5"/>          | <input type="text" value="5.0"/>                  |
| b. Faculty        | <input type="text" value="125"/>        | <input type="text" value="109.8"/>                |
| c. Other Staff    | <input type="text" value="771"/>        | <input type="text" value="727.0"/>                |

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

The difference is due to a department that shifted from the Medical side to the Academic side.

16. Explanation regarding the variance of FTE's in question #5 and question #14.