

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

746 - The University of Texas Rio Grande Valley

FTE Data Displayed Was Submitted On 10/2/2023 5:42:29 PM

Fiscal Year: 2023

Quarter: 1

Hours Per FTE: 520

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?

No

2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022- 2023?

N/A

3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?

N/A

4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?

N/A

Description of project(s) meeting the criteria in Questions 3 or 4 listed above.

N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non-Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	1,765.20	2,427.60	0.00	0.00
6. Total number of full-time employees (headcount) on last working day of this quarter.	1775	1244	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	241	2971	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

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III. Comments

9. Comments regarding significant changes from previous year's corresponding quarter.

The difference is due to an increase in staff and student employment needed to support new academic programs.

FTE limitation: 1,560.20

10. Explanation of Exceeding the Limitation on State Employment Levels.

The FTE limitation was exceeded due to an increase in staff and student employment needed to support new academic programs.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.00
b. Managers	29	29.00
c. Supervisors	370	370.20
d. Non-Supervisory Staff	5831	3,792.60

V. Detailed Higher Education Institution FTE and Headcount Information:

	13. Headcount 2023 Quarter 1	14. Total FTEs Paid 2023 Quarter 1
a. Administrators	30	30.00
b. Faculty	1490	1,310.40
c. Other Staff	4711	2,852.40

15. Comments regarding significant changes to data reported above from the previous year's corresponding quarter.

The difference is due to an increase in staff and student employment needed to support new academic programs.

16. Explanation regarding the variance of FTEs in question #5 and question #14.