

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

**746 - University of Texas Rio Grande Valley**

FTE Data Displayed Was Submitted On 12/21/2020 5:47:57 PM

**Fiscal Year: 2021    Quarter: 1    Hours Per FTE: 520.0**

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2020- 2021?  
N/A
3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A  
Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	1,709.3	2,244.1	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,747	1,160	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	202	2,445	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.  
UTRGV had an enrollment increase and hired additional faculty, but this was offset by a decrease in staff required due to reduction of on-campus student presence during the pandemic.

**FTE limitation: 1,597.2**

10. Explanation of Exceeding the Limitation on State Employment Levels.

The FTE limitation was exceeded due to additional faculty hired to meet enrollment growth.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	26	27.6
c. Supervisors	355	356.4
d. Non-supervisory Staff	5,172	3,568.3

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2021 Quarter 1</b>	<b>14. Total FTEs Paid 2021 Quarter 1</b>
a. Administrators	27	28.6
b. Faculty	1,439	1,274.5
c. Other Staff	4,088	2,650.2

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

UTRGV had an enrollment increase and hired additional faculty, but this was offset by a decrease in staff required due to reduction of on-campus student presence during the pandemic.

16. Explanation regarding the variance of FTE's in question #5 and question #14.